

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 1C: CARE

Scenario Table of Contents

| | Projected Year End 2015 vs. Proposed 2015 | Proposed 2015 vs. Proposed 2016 | Proposed 2016 vs. Proposed 2017 | Proposed 2017 vs. Proposed 2018 | 8/1/2014 vs. Proposed 2018 | Projected Year End 2015 vs. Proposed 2018 |
|---------------------------------------|--|--|--|--|---|--|
| All: Total | Pages 2 - 4 | Pages 41 - 43 | Pages 80 - 82 | Pages 119 - 121 | Pages 158 - 160 | Pages 197 - 199 |
| Inland: Total | Pages 5 - 7 | Pages 44 - 46 | Pages 83 - 85 | Pages 122 - 124 | Pages 161 - 163 | Pages 200 - 202 |
| Coastal: Total | Pages 8 - 10 | Pages 47 - 49 | Pages 86 - 88 | Pages 125 - 127 | Pages 164 - 166 | Pages 203 - 205 |
| Mountain: Total | Pages 11 - 13 | Pages 50 - 52 | Pages 89 - 91 | Pages 128 - 130 | Pages 167 - 169 | Pages 206 - 208 |
| Desert: Total | Pages 14 - 16 | Pages 53 - 55 | Pages 92 - 94 | Pages 131 - 133 | Pages 170 - 172 | Pages 209 - 211 |
| Inland: Basic Service | Pages 17 - 19 | Pages 56 - 58 | Pages 95 - 97 | Pages 134 - 136 | Pages 173 - 175 | Pages 212 - 214 |
| Coastal: Basic Service | Pages 20 - 22 | Pages 59 - 61 | Pages 98 - 100 | Pages 137 - 139 | Pages 176 - 178 | Pages 215 - 217 |
| Mountain: Basic Service | Pages 23 - 25 | Pages 62 - 64 | Pages 101 - 103 | Pages 140 - 142 | Pages 179 - 181 | Pages 218 - 220 |
| Desert: Basic Service | Pages 26 - 28 | Pages 65 - 67 | Pages 104 - 106 | Pages 143 - 145 | Pages 182 - 184 | Pages 221 - 223 |
| Inland: All-Electric Service | Pages 29 - 31 | Pages 68 - 70 | Pages 107 - 109 | Pages 146 - 148 | Pages 185 - 187 | Pages 224 - 226 |
| Coastal: All-Electric Service | Pages 32 - 34 | Pages 71 - 73 | Pages 110 - 112 | Pages 149 - 151 | Pages 188 - 190 | Pages 227 - 229 |
| Mountain: All-Electric Service | Pages 35 - 37 | Pages 74 - 76 | Pages 113 - 115 | Pages 152 - 154 | Pages 191 - 193 | Pages 230 - 232 |
| Desert: All-Electric Service | Pages 38 - 40 | Pages 77 - 79 | Pages 116 - 118 | Pages 155 - 157 | Pages 194 - 196 | Pages 233 - 235 |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.1% | 8 | 4.20 | 3.50 | (0.70) | -16.7% |
| 25 to 50 kWh | 486 | 0.2% | 38 | 5.21 | 7.08 | 1.87 | 35.9% |
| 50 to 75 kWh | 1,522 | 0.5% | 65 | 7.73 | 10.39 | 2.66 | 34.4% |
| 75 to 100 kWh | 3,847 | 1.4% | 90 | 10.47 | 13.42 | 2.95 | 28.2% |
| 100 to 150 kWh | 17,057 | 6.0% | 128 | 14.82 | 18.05 | 3.23 | 21.8% |
| 150 to 200 kWh | 26,819 | 9.4% | 176 | 20.35 | 23.89 | 3.54 | 17.4% |
| 200 to 250 kWh | 31,961 | 11.3% | 225 | 26.08 | 29.92 | 3.84 | 14.7% |
| 250 to 300 kWh | 32,373 | 11.4% | 275 | 32.27 | 36.37 | 4.10 | 12.7% |
| 300 to 350 kWh | 29,507 | 10.4% | 327 | 39.06 | 43.41 | 4.35 | 11.1% |
| 350 to 400 kWh | 26,046 | 9.2% | 379 | 46.70 | 51.46 | 4.76 | 10.2% |
| 400 to 450 kWh | 21,773 | 7.7% | 430 | 55.17 | 60.53 | 5.36 | 9.7% |
| 450 to 500 kWh | 17,872 | 6.3% | 484 | 65.00 | 71.04 | 6.04 | 9.3% |
| 500 to 600 kWh | 26,056 | 9.2% | 558 | 79.38 | 86.30 | 6.92 | 8.7% |
| 600 to 700 kWh | 16,675 | 5.9% | 661 | 99.93 | 107.95 | 8.02 | 8.0% |
| 700 to 800 kWh | 10,468 | 3.7% | 763 | 120.51 | 129.57 | 9.06 | 7.5% |
| 800 to 900 kWh | 6,760 | 2.4% | 868 | 141.54 | 151.63 | 10.09 | 7.1% |
| 900 to 1000 kWh | 4,376 | 1.5% | 973 | 162.77 | 173.90 | 11.13 | 6.8% |
| 1000 to 1500 kWh | 7,966 | 2.8% | 1,212 | 211.33 | 224.76 | 13.43 | 6.4% |
| 1500 to 2000 kWh | 1,444 | 0.5% | 1,737 | 318.26 | 336.81 | 18.55 | 5.8% |
| 2000 to 3000 kWh | 496 | 0.2% | 2,377 | 449.60 | 474.57 | 24.97 | 5.6% |
| >= 3000 kWh | 65 | 0.0% | 6,124 | 1,218.37 | 1,280.79 | 62.42 | 5.1% |
| Total | 283,819 | 100.0% | 417 | 58.40 | 63.95 | 5.55 | 9.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 270 | 0.1% | 13 | 4.44 | 3.96 | (0.48) | -10.8% |
| 25 to 50 kWh | 504 | 0.2% | 43 | 5.71 | 7.11 | 1.40 | 24.5% |
| 50 to 75 kWh | 1,524 | 0.5% | 65 | 7.75 | 9.52 | 1.77 | 22.8% |
| 75 to 100 kWh | 3,853 | 1.4% | 89 | 10.39 | 12.09 | 1.70 | 16.4% |
| 100 to 150 kWh | 17,070 | 6.0% | 128 | 14.93 | 16.40 | 1.47 | 9.8% |
| 150 to 200 kWh | 26,837 | 9.4% | 177 | 20.56 | 21.69 | 1.13 | 5.5% |
| 200 to 250 kWh | 31,980 | 11.3% | 226 | 26.36 | 27.14 | 0.78 | 3.0% |
| 250 to 300 kWh | 32,387 | 11.4% | 274 | 32.18 | 32.63 | 0.45 | 1.4% |
| 300 to 350 kWh | 29,524 | 10.4% | 322 | 38.22 | 38.35 | 0.13 | 0.3% |
| 350 to 400 kWh | 26,061 | 9.2% | 370 | 44.65 | 44.59 | (0.06) | -0.1% |
| 400 to 450 kWh | 21,785 | 7.7% | 419 | 51.80 | 51.80 | 0.00 | 0.0% |
| 450 to 500 kWh | 17,887 | 6.3% | 465 | 59.27 | 59.41 | 0.14 | 0.2% |
| 500 to 600 kWh | 26,072 | 9.2% | 535 | 71.16 | 71.40 | 0.24 | 0.3% |
| 600 to 700 kWh | 16,690 | 5.9% | 632 | 88.52 | 88.81 | 0.29 | 0.3% |
| 700 to 800 kWh | 10,482 | 3.7% | 730 | 106.67 | 107.03 | 0.36 | 0.3% |
| 800 to 900 kWh | 6,765 | 2.4% | 824 | 124.15 | 124.53 | 0.38 | 0.3% |
| 900 to 1000 kWh | 4,382 | 1.5% | 920 | 142.11 | 142.47 | 0.36 | 0.3% |
| 1000 to 1500 kWh | 7,981 | 2.8% | 1,145 | 184.16 | 184.38 | 0.22 | 0.1% |
| 1500 to 2000 kWh | 1,451 | 0.5% | 1,651 | 278.86 | 278.80 | (0.06) | 0.0% |
| 2000 to 3000 kWh | 498 | 0.2% | 2,255 | 394.40 | 394.39 | (0.01) | 0.0% |
| >= 3000 kWh | 65 | 0.0% | 3,461 | 626.31 | 626.42 | 0.11 | 0.0% |
| Total | 284,068 | 100.0% | 404 | 53.70 | 54.15 | 0.46 | 0.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 270 | 0.1% | 11 | 4.32 | 3.73 | (0.59) | -13.7% |
| 25 to 50 kWh | 504 | 0.2% | 40 | 5.46 | 7.09 | 1.63 | 29.9% |
| 50 to 75 kWh | 1,524 | 0.5% | 65 | 7.74 | 9.95 | 2.21 | 28.6% |
| 75 to 100 kWh | 3,853 | 1.4% | 89 | 10.43 | 12.76 | 2.33 | 22.3% |
| 100 to 150 kWh | 17,070 | 6.0% | 128 | 14.88 | 17.22 | 2.34 | 15.7% |
| 150 to 200 kWh | 26,837 | 9.4% | 176 | 20.45 | 22.79 | 2.34 | 11.4% |
| 200 to 250 kWh | 31,980 | 11.3% | 225 | 26.22 | 28.53 | 2.31 | 8.8% |
| 250 to 300 kWh | 32,387 | 11.4% | 275 | 32.22 | 34.50 | 2.28 | 7.1% |
| 300 to 350 kWh | 29,524 | 10.4% | 325 | 38.64 | 40.88 | 2.24 | 5.8% |
| 350 to 400 kWh | 26,061 | 9.2% | 374 | 45.67 | 48.03 | 2.36 | 5.2% |
| 400 to 450 kWh | 21,785 | 7.7% | 424 | 53.49 | 56.17 | 2.68 | 5.0% |
| 450 to 500 kWh | 17,887 | 6.3% | 474 | 62.13 | 65.23 | 3.10 | 5.0% |
| 500 to 600 kWh | 26,072 | 9.2% | 546 | 75.27 | 78.85 | 3.58 | 4.8% |
| 600 to 700 kWh | 16,690 | 5.9% | 647 | 94.23 | 98.39 | 4.16 | 4.4% |
| 700 to 800 kWh | 10,482 | 3.7% | 747 | 113.59 | 118.30 | 4.71 | 4.1% |
| 800 to 900 kWh | 6,765 | 2.4% | 846 | 132.85 | 138.09 | 5.24 | 3.9% |
| 900 to 1000 kWh | 4,382 | 1.5% | 947 | 152.45 | 158.19 | 5.74 | 3.8% |
| 1000 to 1500 kWh | 7,981 | 2.8% | 1,179 | 197.75 | 204.58 | 6.83 | 3.5% |
| 1500 to 2000 kWh | 1,451 | 0.5% | 1,694 | 298.57 | 307.82 | 9.25 | 3.1% |
| 2000 to 3000 kWh | 498 | 0.2% | 2,316 | 422.02 | 434.51 | 12.49 | 3.0% |
| >= 3000 kWh | 65 | 0.0% | 4,793 | 922.34 | 953.61 | 31.27 | 3.4% |
| Total | 284,068 | 100.0% | 411 | 56.05 | 59.06 | 3.01 | 5.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 8 | 4.22 | 3.49 | (0.73) | -17.3% |
| 25 to 50 kWh | 169 | 0.1% | 37 | 5.26 | 6.99 | 1.73 | 32.9% |
| 50 to 75 kWh | 469 | 0.3% | 65 | 7.85 | 10.45 | 2.60 | 33.1% |
| 75 to 100 kWh | 1,188 | 0.9% | 90 | 10.62 | 13.51 | 2.89 | 27.2% |
| 100 to 150 kWh | 5,604 | 4.0% | 130 | 15.13 | 18.36 | 3.23 | 21.3% |
| 150 to 200 kWh | 10,057 | 7.2% | 180 | 20.88 | 24.44 | 3.56 | 17.0% |
| 200 to 250 kWh | 13,323 | 9.6% | 231 | 26.79 | 30.65 | 3.86 | 14.4% |
| 250 to 300 kWh | 14,698 | 10.5% | 283 | 33.14 | 37.29 | 4.15 | 12.5% |
| 300 to 350 kWh | 14,237 | 10.2% | 336 | 40.10 | 44.53 | 4.43 | 11.0% |
| 350 to 400 kWh | 13,378 | 9.6% | 388 | 47.67 | 52.40 | 4.73 | 9.9% |
| 400 to 450 kWh | 11,689 | 8.4% | 442 | 56.23 | 61.45 | 5.22 | 9.3% |
| 450 to 500 kWh | 9,931 | 7.1% | 496 | 65.81 | 71.75 | 5.94 | 9.0% |
| 500 to 600 kWh | 14,878 | 10.7% | 572 | 80.42 | 87.33 | 6.91 | 8.6% |
| 600 to 700 kWh | 9,991 | 7.2% | 677 | 101.39 | 109.45 | 8.06 | 7.9% |
| 700 to 800 kWh | 6,344 | 4.5% | 780 | 122.41 | 131.58 | 9.17 | 7.5% |
| 800 to 900 kWh | 4,154 | 3.0% | 886 | 144.03 | 154.27 | 10.24 | 7.1% |
| 900 to 1000 kWh | 2,774 | 2.0% | 993 | 165.92 | 177.23 | 11.31 | 6.8% |
| 1000 to 1500 kWh | 5,142 | 3.7% | 1,227 | 213.82 | 227.41 | 13.59 | 6.4% |
| 1500 to 2000 kWh | 946 | 0.7% | 1,754 | 321.93 | 340.68 | 18.75 | 5.8% |
| 2000 to 3000 kWh | 336 | 0.2% | 2,377 | 449.70 | 474.65 | 24.95 | 5.5% |
| >= 3000 kWh | 40 | 0.0% | 7,745 | 1,549.63 | 1,628.21 | 78.58 | 5.1% |
| Total | 139,432 | 100.0% | 471 | 66.97 | 72.94 | 5.97 | 8.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 12 | 4.37 | 3.75 | (0.62) | -14.2% |
| 25 to 50 kWh | 171 | 0.1% | 41 | 5.70 | 6.97 | 1.27 | 22.3% |
| 50 to 75 kWh | 471 | 0.3% | 64 | 7.87 | 9.52 | 1.65 | 21.0% |
| 75 to 100 kWh | 1,190 | 0.9% | 88 | 10.41 | 12.08 | 1.67 | 16.0% |
| 100 to 150 kWh | 5,610 | 4.0% | 126 | 14.74 | 16.20 | 1.46 | 9.9% |
| 150 to 200 kWh | 10,070 | 7.2% | 173 | 20.15 | 21.30 | 1.15 | 5.7% |
| 200 to 250 kWh | 13,331 | 9.6% | 221 | 25.72 | 26.55 | 0.83 | 3.2% |
| 250 to 300 kWh | 14,706 | 10.5% | 267 | 31.27 | 31.78 | 0.51 | 1.6% |
| 300 to 350 kWh | 14,249 | 10.2% | 314 | 36.94 | 37.16 | 0.22 | 0.6% |
| 350 to 400 kWh | 13,384 | 9.6% | 361 | 43.08 | 43.07 | (0.01) | 0.0% |
| 400 to 450 kWh | 11,695 | 8.4% | 407 | 49.60 | 49.59 | (0.01) | 0.0% |
| 450 to 500 kWh | 9,940 | 7.1% | 453 | 56.62 | 56.76 | 0.14 | 0.2% |
| 500 to 600 kWh | 14,887 | 10.7% | 521 | 67.89 | 68.18 | 0.29 | 0.4% |
| 600 to 700 kWh | 10,000 | 7.2% | 617 | 84.82 | 85.14 | 0.32 | 0.4% |
| 700 to 800 kWh | 6,351 | 4.6% | 714 | 102.68 | 103.07 | 0.39 | 0.4% |
| 800 to 900 kWh | 4,157 | 3.0% | 806 | 119.89 | 120.35 | 0.46 | 0.4% |
| 900 to 1000 kWh | 2,778 | 2.0% | 899 | 137.39 | 137.87 | 0.48 | 0.3% |
| 1000 to 1500 kWh | 5,153 | 3.7% | 1,134 | 181.60 | 181.99 | 0.39 | 0.2% |
| 1500 to 2000 kWh | 950 | 0.7% | 1,639 | 276.41 | 276.53 | 0.12 | 0.0% |
| 2000 to 3000 kWh | 338 | 0.2% | 2,264 | 395.76 | 395.88 | 0.12 | 0.0% |
| >= 3000 kWh | 40 | 0.0% | 3,518 | 635.32 | 635.41 | 0.09 | 0.0% |
| Total | 139,555 | 100.0% | 435 | 58.04 | 58.48 | 0.44 | 0.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 10 | 4.29 | 3.62 | (0.67) | -15.6% |
| 25 to 50 kWh | 171 | 0.1% | 39 | 5.48 | 6.98 | 1.50 | 27.4% |
| 50 to 75 kWh | 471 | 0.3% | 64 | 7.86 | 9.98 | 2.12 | 27.0% |
| 75 to 100 kWh | 1,190 | 0.9% | 89 | 10.52 | 12.80 | 2.28 | 21.7% |
| 100 to 150 kWh | 5,610 | 4.0% | 128 | 14.94 | 17.28 | 2.34 | 15.7% |
| 150 to 200 kWh | 10,070 | 7.2% | 177 | 20.51 | 22.87 | 2.36 | 11.5% |
| 200 to 250 kWh | 13,331 | 9.6% | 226 | 26.26 | 28.60 | 2.34 | 8.9% |
| 250 to 300 kWh | 14,706 | 10.5% | 275 | 32.21 | 34.54 | 2.33 | 7.2% |
| 300 to 350 kWh | 14,249 | 10.2% | 325 | 38.52 | 40.85 | 2.33 | 6.0% |
| 350 to 400 kWh | 13,384 | 9.6% | 374 | 45.37 | 47.74 | 2.37 | 5.2% |
| 400 to 450 kWh | 11,695 | 8.4% | 424 | 52.91 | 55.52 | 2.61 | 4.9% |
| 450 to 500 kWh | 9,940 | 7.1% | 474 | 61.22 | 64.26 | 3.04 | 5.0% |
| 500 to 600 kWh | 14,887 | 10.7% | 547 | 74.16 | 77.76 | 3.60 | 4.9% |
| 600 to 700 kWh | 10,000 | 7.2% | 647 | 93.11 | 97.30 | 4.19 | 4.5% |
| 700 to 800 kWh | 6,351 | 4.6% | 747 | 112.55 | 117.33 | 4.78 | 4.2% |
| 800 to 900 kWh | 4,157 | 3.0% | 846 | 131.97 | 137.32 | 5.35 | 4.1% |
| 900 to 1000 kWh | 2,778 | 2.0% | 946 | 151.67 | 157.56 | 5.89 | 3.9% |
| 1000 to 1500 kWh | 5,153 | 3.7% | 1,181 | 197.72 | 204.71 | 6.99 | 3.5% |
| 1500 to 2000 kWh | 950 | 0.7% | 1,697 | 299.18 | 308.62 | 9.44 | 3.2% |
| 2000 to 3000 kWh | 338 | 0.2% | 2,321 | 422.74 | 435.28 | 12.54 | 3.0% |
| >= 3000 kWh | 40 | 0.0% | 5,632 | 1,092.48 | 1,131.81 | 39.33 | 3.6% |
| Total | 139,555 | 100.0% | 453 | 62.52 | 65.72 | 3.20 | 5.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 130 | 0.1% | 8 | 4.19 | 3.48 | (0.71) | -16.9% |
| 25 to 50 kWh | 300 | 0.2% | 38 | 5.19 | 7.15 | 1.96 | 37.8% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 7.66 | 10.37 | 2.71 | 35.4% |
| 75 to 100 kWh | 2,640 | 1.9% | 89 | 10.41 | 13.38 | 2.97 | 28.5% |
| 100 to 150 kWh | 11,416 | 8.1% | 126 | 14.67 | 17.90 | 3.23 | 22.0% |
| 150 to 200 kWh | 16,702 | 11.8% | 173 | 20.03 | 23.56 | 3.53 | 17.6% |
| 200 to 250 kWh | 18,564 | 13.1% | 220 | 25.59 | 29.40 | 3.81 | 14.9% |
| 250 to 300 kWh | 17,607 | 12.4% | 269 | 31.54 | 35.61 | 4.07 | 12.9% |
| 300 to 350 kWh | 15,178 | 10.7% | 318 | 38.11 | 42.38 | 4.27 | 11.2% |
| 350 to 400 kWh | 12,548 | 8.9% | 368 | 45.69 | 50.48 | 4.79 | 10.5% |
| 400 to 450 kWh | 9,955 | 7.0% | 416 | 54.00 | 59.53 | 5.53 | 10.2% |
| 450 to 500 kWh | 7,818 | 5.5% | 468 | 64.05 | 70.24 | 6.19 | 9.7% |
| 500 to 600 kWh | 10,865 | 7.7% | 539 | 78.27 | 85.24 | 6.97 | 8.9% |
| 600 to 700 kWh | 6,416 | 4.5% | 637 | 98.18 | 106.15 | 7.97 | 8.1% |
| 700 to 800 kWh | 3,864 | 2.7% | 737 | 118.65 | 127.63 | 8.98 | 7.6% |
| 800 to 900 kWh | 2,380 | 1.7% | 836 | 138.77 | 148.73 | 9.96 | 7.2% |
| 900 to 1000 kWh | 1,408 | 1.0% | 939 | 159.86 | 170.85 | 10.99 | 6.9% |
| 1000 to 1500 kWh | 2,358 | 1.7% | 1,179 | 209.10 | 222.47 | 13.37 | 6.4% |
| 1500 to 2000 kWh | 379 | 0.3% | 1,696 | 315.20 | 333.75 | 18.55 | 5.9% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,398 | 458.81 | 484.38 | 25.57 | 5.6% |
| >= 3000 kWh | 22 | 0.0% | 3,545 | 694.07 | 731.04 | 36.97 | 5.3% |
| Total | 141,705 | 100.0% | 357 | 48.97 | 54.06 | 5.09 | 10.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 150 | 0.1% | 15 | 4.49 | 4.15 | (0.34) | -7.6% |
| 25 to 50 kWh | 316 | 0.2% | 43 | 5.69 | 7.20 | 1.51 | 26.5% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 7.70 | 9.52 | 1.82 | 23.6% |
| 75 to 100 kWh | 2,644 | 1.9% | 89 | 10.37 | 12.09 | 1.72 | 16.6% |
| 100 to 150 kWh | 11,423 | 8.1% | 129 | 15.02 | 16.50 | 1.48 | 9.9% |
| 150 to 200 kWh | 16,707 | 11.8% | 179 | 20.81 | 21.93 | 1.12 | 5.4% |
| 200 to 250 kWh | 18,575 | 13.1% | 230 | 26.79 | 27.55 | 0.76 | 2.8% |
| 250 to 300 kWh | 17,613 | 12.4% | 280 | 32.93 | 33.33 | 0.40 | 1.2% |
| 300 to 350 kWh | 15,181 | 10.7% | 330 | 39.39 | 39.45 | 0.06 | 0.2% |
| 350 to 400 kWh | 12,557 | 8.9% | 380 | 46.31 | 46.21 | (0.10) | -0.2% |
| 400 to 450 kWh | 9,960 | 7.0% | 432 | 54.37 | 54.39 | 0.02 | 0.0% |
| 450 to 500 kWh | 7,823 | 5.5% | 480 | 62.64 | 62.81 | 0.17 | 0.3% |
| 500 to 600 kWh | 10,871 | 7.7% | 553 | 75.62 | 75.84 | 0.22 | 0.3% |
| 600 to 700 kWh | 6,421 | 4.5% | 654 | 94.43 | 94.78 | 0.35 | 0.4% |
| 700 to 800 kWh | 3,871 | 2.7% | 755 | 113.47 | 113.93 | 0.46 | 0.4% |
| 800 to 900 kWh | 2,382 | 1.7% | 855 | 132.53 | 133.04 | 0.51 | 0.4% |
| 900 to 1000 kWh | 1,410 | 1.0% | 957 | 152.30 | 152.84 | 0.54 | 0.4% |
| 1000 to 1500 kWh | 2,361 | 1.7% | 1,164 | 192.21 | 192.79 | 0.58 | 0.3% |
| 1500 to 2000 kWh | 382 | 0.3% | 1,669 | 288.91 | 289.53 | 0.62 | 0.2% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,214 | 393.06 | 393.71 | 0.65 | 0.2% |
| >= 3000 kWh | 22 | 0.0% | 3,312 | 605.11 | 605.93 | 0.82 | 0.1% |
| Total | 141,824 | 100.0% | 367 | 48.44 | 48.97 | 0.53 | 1.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 150 | 0.1% | 12 | 4.34 | 3.82 | (0.52) | -12.0% |
| 25 to 50 kWh | 316 | 0.2% | 41 | 5.44 | 7.17 | 1.73 | 31.8% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 7.68 | 9.94 | 2.26 | 29.4% |
| 75 to 100 kWh | 2,644 | 1.9% | 89 | 10.39 | 12.74 | 2.35 | 22.6% |
| 100 to 150 kWh | 11,423 | 8.1% | 128 | 14.85 | 17.20 | 2.35 | 15.8% |
| 150 to 200 kWh | 16,707 | 11.8% | 176 | 20.42 | 22.75 | 2.33 | 11.4% |
| 200 to 250 kWh | 18,575 | 13.1% | 225 | 26.19 | 28.48 | 2.29 | 8.7% |
| 250 to 300 kWh | 17,613 | 12.4% | 275 | 32.24 | 34.47 | 2.23 | 6.9% |
| 300 to 350 kWh | 15,181 | 10.7% | 324 | 38.75 | 40.91 | 2.16 | 5.6% |
| 350 to 400 kWh | 12,557 | 8.9% | 374 | 46.00 | 48.34 | 2.34 | 5.1% |
| 400 to 450 kWh | 9,960 | 7.0% | 424 | 54.18 | 56.96 | 2.78 | 5.1% |
| 450 to 500 kWh | 7,823 | 5.5% | 474 | 63.35 | 66.53 | 3.18 | 5.0% |
| 500 to 600 kWh | 10,871 | 7.7% | 546 | 76.94 | 80.54 | 3.60 | 4.7% |
| 600 to 700 kWh | 6,421 | 4.5% | 646 | 96.31 | 100.47 | 4.16 | 4.3% |
| 700 to 800 kWh | 3,871 | 2.7% | 746 | 116.06 | 120.78 | 4.72 | 4.1% |
| 800 to 900 kWh | 2,382 | 1.7% | 845 | 135.65 | 140.89 | 5.24 | 3.9% |
| 900 to 1000 kWh | 1,410 | 1.0% | 948 | 156.08 | 161.85 | 5.77 | 3.7% |
| 1000 to 1500 kWh | 2,361 | 1.7% | 1,172 | 200.66 | 207.64 | 6.98 | 3.5% |
| 1500 to 2000 kWh | 382 | 0.3% | 1,683 | 302.05 | 311.62 | 9.57 | 3.2% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,306 | 426.00 | 439.14 | 13.14 | 3.1% |
| >= 3000 kWh | 22 | 0.0% | 3,428 | 649.59 | 668.48 | 18.89 | 2.9% |
| Total | 141,824 | 100.0% | 362 | 48.71 | 51.52 | 2.81 | 5.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 9 | 4.21 | 3.57 | (0.64) | -15.2% |
| 25 to 50 kWh | 15 | 0.7% | 35 | 5.20 | 6.79 | 1.59 | 30.6% |
| 50 to 75 kWh | 16 | 0.7% | 66 | 7.95 | 10.48 | 2.53 | 31.8% |
| 75 to 100 kWh | 15 | 0.7% | 83 | 9.87 | 12.58 | 2.71 | 27.5% |
| 100 to 150 kWh | 29 | 1.3% | 112 | 13.78 | 16.33 | 2.55 | 18.5% |
| 150 to 200 kWh | 42 | 1.9% | 164 | 19.06 | 22.43 | 3.37 | 17.7% |
| 200 to 250 kWh | 56 | 2.6% | 194 | 22.66 | 26.09 | 3.43 | 15.1% |
| 250 to 300 kWh | 58 | 2.7% | 259 | 30.03 | 34.11 | 4.08 | 13.6% |
| 300 to 350 kWh | 70 | 3.2% | 294 | 34.43 | 38.68 | 4.25 | 12.3% |
| 350 to 400 kWh | 102 | 4.7% | 365 | 43.32 | 48.06 | 4.74 | 10.9% |
| 400 to 450 kWh | 106 | 4.9% | 407 | 48.72 | 53.67 | 4.95 | 10.2% |
| 450 to 500 kWh | 100 | 4.6% | 457 | 55.41 | 60.77 | 5.36 | 9.7% |
| 500 to 600 kWh | 249 | 11.5% | 520 | 64.81 | 70.81 | 6.00 | 9.3% |
| 600 to 700 kWh | 217 | 10.0% | 636 | 83.67 | 90.85 | 7.18 | 8.6% |
| 700 to 800 kWh | 207 | 9.6% | 710 | 96.71 | 104.61 | 7.90 | 8.2% |
| 800 to 900 kWh | 183 | 8.5% | 826 | 118.67 | 127.61 | 8.94 | 7.5% |
| 900 to 1000 kWh | 158 | 7.3% | 894 | 131.42 | 140.95 | 9.53 | 7.3% |
| 1000 to 1500 kWh | 372 | 17.2% | 1,163 | 184.84 | 196.69 | 11.85 | 6.4% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,696 | 293.71 | 310.79 | 17.08 | 5.8% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,232 | 403.62 | 426.10 | 22.48 | 5.6% |
| >= 3000 kWh | 3 | 0.1% | 3,426 | 646.46 | 680.14 | 33.68 | 5.2% |
| Total | 2,162 | 100.0% | 731 | 107.58 | 115.62 | 8.03 | 7.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 12 | 4.46 | 3.78 | (0.68) | -15.2% |
| 25 to 50 kWh | 15 | 0.7% | 37 | 5.79 | 6.52 | 0.73 | 12.6% |
| 50 to 75 kWh | 16 | 0.7% | 62 | 7.58 | 9.25 | 1.67 | 22.0% |
| 75 to 100 kWh | 15 | 0.7% | 96 | 11.49 | 12.85 | 1.36 | 11.8% |
| 100 to 150 kWh | 29 | 1.3% | 136 | 16.64 | 17.72 | 1.08 | 6.5% |
| 150 to 200 kWh | 42 | 1.9% | 191 | 22.29 | 23.25 | 0.96 | 4.3% |
| 200 to 250 kWh | 56 | 2.6% | 256 | 30.79 | 31.29 | 0.50 | 1.6% |
| 250 to 300 kWh | 58 | 2.7% | 286 | 33.86 | 34.03 | 0.17 | 0.5% |
| 300 to 350 kWh | 72 | 3.3% | 354 | 42.41 | 42.26 | (0.15) | -0.4% |
| 350 to 400 kWh | 102 | 4.7% | 383 | 46.06 | 45.68 | (0.38) | -0.8% |
| 400 to 450 kWh | 106 | 4.9% | 440 | 53.85 | 53.07 | (0.78) | -1.4% |
| 450 to 500 kWh | 101 | 4.7% | 492 | 60.77 | 59.71 | (1.06) | -1.7% |
| 500 to 600 kWh | 250 | 11.5% | 579 | 73.97 | 72.54 | (1.43) | -1.9% |
| 600 to 700 kWh | 218 | 10.1% | 667 | 87.49 | 85.84 | (1.65) | -1.9% |
| 700 to 800 kWh | 207 | 9.5% | 785 | 106.91 | 104.95 | (1.96) | -1.8% |
| 800 to 900 kWh | 183 | 8.4% | 867 | 119.92 | 117.60 | (2.32) | -1.9% |
| 900 to 1000 kWh | 158 | 7.3% | 1,008 | 142.59 | 139.72 | (2.87) | -2.0% |
| 1000 to 1500 kWh | 373 | 17.2% | 1,227 | 180.27 | 176.75 | (3.52) | -2.0% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,729 | 272.87 | 269.04 | (3.83) | -1.4% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,356 | 393.69 | 390.10 | (3.59) | -0.9% |
| >= 3000 kWh | 3 | 0.1% | 3,801 | 661.69 | 656.99 | (4.70) | -0.7% |
| Total | 2,168 | 100.0% | 784 | 110.26 | 108.45 | (1.81) | -1.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 10 | 4.33 | 3.67 | (0.66) | -15.2% |
| 25 to 50 kWh | 15 | 0.7% | 36 | 5.49 | 6.65 | 1.16 | 21.1% |
| 50 to 75 kWh | 16 | 0.7% | 64 | 7.77 | 9.86 | 2.09 | 26.9% |
| 75 to 100 kWh | 15 | 0.7% | 89 | 10.68 | 12.71 | 2.03 | 19.0% |
| 100 to 150 kWh | 29 | 1.3% | 124 | 15.21 | 17.02 | 1.81 | 11.9% |
| 150 to 200 kWh | 42 | 1.9% | 177 | 20.68 | 22.84 | 2.16 | 10.4% |
| 200 to 250 kWh | 56 | 2.6% | 225 | 26.73 | 28.69 | 1.96 | 7.3% |
| 250 to 300 kWh | 58 | 2.7% | 272 | 31.94 | 34.07 | 2.13 | 6.7% |
| 300 to 350 kWh | 72 | 3.3% | 324 | 38.44 | 40.48 | 2.04 | 5.3% |
| 350 to 400 kWh | 102 | 4.7% | 374 | 44.69 | 46.87 | 2.18 | 4.9% |
| 400 to 450 kWh | 106 | 4.9% | 423 | 51.28 | 53.37 | 2.09 | 4.1% |
| 450 to 500 kWh | 101 | 4.7% | 475 | 58.08 | 60.24 | 2.16 | 3.7% |
| 500 to 600 kWh | 250 | 11.5% | 550 | 69.38 | 71.68 | 2.30 | 3.3% |
| 600 to 700 kWh | 218 | 10.1% | 652 | 85.58 | 88.35 | 2.77 | 3.2% |
| 700 to 800 kWh | 207 | 9.5% | 747 | 101.80 | 104.78 | 2.98 | 2.9% |
| 800 to 900 kWh | 183 | 8.4% | 847 | 119.29 | 122.61 | 3.32 | 2.8% |
| 900 to 1000 kWh | 158 | 7.3% | 951 | 137.00 | 140.33 | 3.33 | 2.4% |
| 1000 to 1500 kWh | 373 | 17.2% | 1,195 | 182.56 | 186.72 | 4.16 | 2.3% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,713 | 283.35 | 290.03 | 6.68 | 2.4% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,294 | 398.66 | 408.10 | 9.44 | 2.4% |
| >= 3000 kWh | 3 | 0.1% | 3,613 | 654.07 | 668.57 | 14.50 | 2.2% |
| Total | 2,168 | 100.0% | 757 | 108.88 | 111.99 | 3.12 | 2.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 10 | 4.18 | 3.67 | (0.51) | -12.2% |
| 25 to 50 kWh | 2 | 0.4% | 26 | 4.78 | 5.70 | 0.92 | 19.2% |
| 50 to 75 kWh | 7 | 1.3% | 67 | 8.60 | 10.66 | 2.06 | 24.0% |
| 75 to 100 kWh | 4 | 0.8% | 93 | 10.77 | 13.84 | 3.07 | 28.5% |
| 100 to 150 kWh | 8 | 1.5% | 134 | 15.69 | 18.83 | 3.14 | 20.0% |
| 150 to 200 kWh | 18 | 3.5% | 177 | 20.68 | 24.15 | 3.47 | 16.8% |
| 200 to 250 kWh | 18 | 3.5% | 199 | 23.31 | 26.66 | 3.35 | 14.4% |
| 250 to 300 kWh | 10 | 1.9% | 250 | 29.25 | 32.87 | 3.62 | 12.4% |
| 300 to 350 kWh | 22 | 4.2% | 321 | 38.21 | 42.39 | 4.18 | 10.9% |
| 350 to 400 kWh | 18 | 3.5% | 376 | 44.49 | 49.09 | 4.60 | 10.3% |
| 400 to 450 kWh | 23 | 4.4% | 456 | 55.98 | 61.02 | 5.04 | 9.0% |
| 450 to 500 kWh | 23 | 4.4% | 569 | 74.40 | 80.12 | 5.72 | 7.7% |
| 500 to 600 kWh | 64 | 12.3% | 618 | 80.31 | 86.15 | 5.84 | 7.3% |
| 600 to 700 kWh | 51 | 9.8% | 761 | 105.72 | 112.54 | 6.82 | 6.5% |
| 700 to 800 kWh | 53 | 10.2% | 854 | 120.21 | 127.58 | 7.37 | 6.1% |
| 800 to 900 kWh | 43 | 8.3% | 1,021 | 151.73 | 160.59 | 8.86 | 5.8% |
| 900 to 1000 kWh | 36 | 6.9% | 1,124 | 171.84 | 181.59 | 9.75 | 5.7% |
| 1000 to 1500 kWh | 94 | 18.1% | 1,447 | 235.58 | 248.28 | 12.70 | 5.4% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,909 | 329.82 | 347.14 | 17.32 | 5.3% |
| 2000 to 3000 kWh | 3 | 0.6% | 2,973 | 546.93 | 574.80 | 27.87 | 5.1% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 520 | 100.0% | 835 | 124.99 | 132.77 | 7.78 | 6.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 9 | 4.17 | 3.45 | (0.72) | -17.3% |
| 25 to 50 kWh | 2 | 0.4% | 53 | 7.52 | 8.26 | 0.74 | 9.8% |
| 50 to 75 kWh | 7 | 1.3% | 60 | 7.70 | 8.93 | 1.23 | 16.0% |
| 75 to 100 kWh | 4 | 0.8% | 88 | 10.24 | 12.06 | 1.82 | 17.8% |
| 100 to 150 kWh | 8 | 1.5% | 116 | 13.75 | 15.09 | 1.34 | 9.7% |
| 150 to 200 kWh | 18 | 3.5% | 178 | 21.03 | 22.09 | 1.06 | 5.0% |
| 200 to 250 kWh | 18 | 3.5% | 258 | 31.03 | 31.44 | 0.41 | 1.3% |
| 250 to 300 kWh | 10 | 1.9% | 306 | 37.70 | 37.83 | 0.13 | 0.3% |
| 300 to 350 kWh | 22 | 4.2% | 328 | 39.96 | 39.77 | (0.19) | -0.5% |
| 350 to 400 kWh | 18 | 3.5% | 366 | 45.17 | 44.77 | (0.40) | -0.9% |
| 400 to 450 kWh | 24 | 4.6% | 399 | 49.22 | 48.55 | (0.67) | -1.4% |
| 450 to 500 kWh | 23 | 4.4% | 388 | 49.35 | 48.88 | (0.47) | -1.0% |
| 500 to 600 kWh | 64 | 12.3% | 479 | 62.34 | 61.23 | (1.11) | -1.8% |
| 600 to 700 kWh | 51 | 9.8% | 538 | 71.00 | 69.44 | (1.56) | -2.2% |
| 700 to 800 kWh | 53 | 10.2% | 646 | 86.70 | 84.62 | (2.08) | -2.4% |
| 800 to 900 kWh | 43 | 8.3% | 679 | 89.23 | 86.76 | (2.47) | -2.8% |
| 900 to 1000 kWh | 36 | 6.9% | 771 | 105.67 | 102.98 | (2.69) | -2.5% |
| 1000 to 1500 kWh | 94 | 18.0% | 963 | 137.03 | 133.64 | (3.39) | -2.5% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,426 | 224.52 | 221.08 | (3.44) | -1.5% |
| 2000 to 3000 kWh | 3 | 0.6% | 1,865 | 305.66 | 302.00 | (3.66) | -1.2% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 521 | 100.0% | 604 | 82.59 | 80.98 | (1.61) | -1.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 9 | 4.18 | 3.56 | (0.62) | -14.8% |
| 25 to 50 kWh | 2 | 0.4% | 40 | 6.15 | 6.98 | 0.83 | 13.5% |
| 50 to 75 kWh | 7 | 1.3% | 63 | 8.15 | 9.80 | 1.65 | 20.2% |
| 75 to 100 kWh | 4 | 0.8% | 91 | 10.51 | 12.95 | 2.44 | 23.2% |
| 100 to 150 kWh | 8 | 1.5% | 125 | 14.72 | 16.96 | 2.24 | 15.2% |
| 150 to 200 kWh | 18 | 3.5% | 177 | 20.86 | 23.12 | 2.26 | 10.8% |
| 200 to 250 kWh | 18 | 3.5% | 228 | 27.17 | 29.05 | 1.88 | 6.9% |
| 250 to 300 kWh | 10 | 1.9% | 278 | 33.48 | 35.35 | 1.87 | 5.6% |
| 300 to 350 kWh | 22 | 4.2% | 324 | 39.08 | 41.09 | 2.01 | 5.1% |
| 350 to 400 kWh | 18 | 3.5% | 371 | 44.83 | 46.93 | 2.10 | 4.7% |
| 400 to 450 kWh | 24 | 4.6% | 428 | 52.59 | 54.76 | 2.17 | 4.1% |
| 450 to 500 kWh | 23 | 4.4% | 479 | 61.92 | 64.55 | 2.63 | 4.2% |
| 500 to 600 kWh | 64 | 12.3% | 548 | 71.34 | 73.71 | 2.37 | 3.3% |
| 600 to 700 kWh | 51 | 9.8% | 650 | 88.36 | 90.99 | 2.63 | 3.0% |
| 700 to 800 kWh | 53 | 10.2% | 750 | 103.54 | 106.20 | 2.66 | 2.6% |
| 800 to 900 kWh | 43 | 8.3% | 850 | 120.48 | 123.67 | 3.19 | 2.6% |
| 900 to 1000 kWh | 36 | 6.9% | 948 | 138.75 | 142.28 | 3.53 | 2.5% |
| 1000 to 1500 kWh | 94 | 18.0% | 1,207 | 186.70 | 191.42 | 4.72 | 2.5% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,668 | 277.17 | 284.11 | 6.94 | 2.5% |
| 2000 to 3000 kWh | 3 | 0.6% | 2,419 | 426.30 | 438.40 | 12.10 | 2.8% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 521 | 100.0% | 719 | 103.81 | 106.90 | 3.10 | 3.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 8 | 4.21 | 3.48 | (0.73) | -17.3% |
| 25 to 50 kWh | 117 | 0.1% | 36 | 5.31 | 6.93 | 1.62 | 30.5% |
| 50 to 75 kWh | 367 | 0.4% | 65 | 7.91 | 10.49 | 2.58 | 32.6% |
| 75 to 100 kWh | 863 | 0.9% | 91 | 10.66 | 13.55 | 2.89 | 27.1% |
| 100 to 150 kWh | 3,859 | 4.1% | 131 | 15.23 | 18.46 | 3.23 | 21.2% |
| 150 to 200 kWh | 6,554 | 7.0% | 182 | 21.16 | 24.73 | 3.57 | 16.9% |
| 200 to 250 kWh | 8,394 | 8.9% | 233 | 27.09 | 30.98 | 3.89 | 14.4% |
| 250 to 300 kWh | 9,108 | 9.7% | 286 | 33.54 | 37.75 | 4.21 | 12.6% |
| 300 to 350 kWh | 8,876 | 9.4% | 340 | 40.55 | 45.10 | 4.55 | 11.2% |
| 350 to 400 kWh | 8,525 | 9.1% | 391 | 47.96 | 52.87 | 4.91 | 10.2% |
| 400 to 450 kWh | 7,654 | 8.1% | 445 | 56.52 | 62.00 | 5.48 | 9.7% |
| 450 to 500 kWh | 6,778 | 7.2% | 500 | 66.21 | 72.49 | 6.28 | 9.5% |
| 500 to 600 kWh | 10,615 | 11.3% | 577 | 81.07 | 88.38 | 7.31 | 9.0% |
| 600 to 700 kWh | 7,391 | 7.9% | 685 | 102.87 | 111.38 | 8.51 | 8.3% |
| 700 to 800 kWh | 4,874 | 5.2% | 794 | 125.05 | 134.67 | 9.62 | 7.7% |
| 800 to 900 kWh | 3,216 | 3.4% | 904 | 147.46 | 158.18 | 10.72 | 7.3% |
| 900 to 1000 kWh | 2,142 | 2.3% | 1,018 | 170.82 | 182.69 | 11.87 | 6.9% |
| 1000 to 1500 kWh | 3,778 | 4.0% | 1,264 | 221.26 | 235.59 | 14.33 | 6.5% |
| 1500 to 2000 kWh | 615 | 0.7% | 1,827 | 336.73 | 356.70 | 19.97 | 5.9% |
| 2000 to 3000 kWh | 213 | 0.2% | 2,469 | 468.25 | 494.64 | 26.39 | 5.6% |
| >= 3000 kWh | 24 | 0.0% | 3,759 | 732.67 | 771.96 | 39.29 | 5.4% |
| Total | 94,026 | 100.0% | 491 | 70.45 | 76.81 | 6.35 | 9.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 11 | 4.38 | 3.74 | (0.64) | -14.6% |
| 25 to 50 kWh | 118 | 0.1% | 41 | 5.76 | 6.96 | 1.20 | 20.8% |
| 50 to 75 kWh | 368 | 0.4% | 64 | 7.89 | 9.51 | 1.62 | 20.5% |
| 75 to 100 kWh | 865 | 0.9% | 88 | 10.39 | 12.07 | 1.68 | 16.2% |
| 100 to 150 kWh | 3,864 | 4.1% | 125 | 14.57 | 16.05 | 1.48 | 10.2% |
| 150 to 200 kWh | 6,561 | 7.0% | 170 | 19.85 | 21.03 | 1.18 | 5.9% |
| 200 to 250 kWh | 8,399 | 8.9% | 218 | 25.47 | 26.33 | 0.86 | 3.4% |
| 250 to 300 kWh | 9,115 | 9.7% | 264 | 31.02 | 31.61 | 0.59 | 1.9% |
| 300 to 350 kWh | 8,884 | 9.4% | 310 | 36.82 | 37.15 | 0.33 | 0.9% |
| 350 to 400 kWh | 8,531 | 9.1% | 357 | 43.29 | 43.46 | 0.17 | 0.4% |
| 400 to 450 kWh | 7,659 | 8.1% | 404 | 50.30 | 50.63 | 0.33 | 0.7% |
| 450 to 500 kWh | 6,784 | 7.2% | 450 | 57.71 | 58.40 | 0.69 | 1.2% |
| 500 to 600 kWh | 10,621 | 11.3% | 517 | 69.69 | 70.72 | 1.03 | 1.5% |
| 600 to 700 kWh | 7,398 | 7.9% | 609 | 86.89 | 88.11 | 1.22 | 1.4% |
| 700 to 800 kWh | 4,879 | 5.2% | 700 | 104.13 | 105.41 | 1.28 | 1.2% |
| 800 to 900 kWh | 3,219 | 3.4% | 789 | 120.97 | 122.27 | 1.30 | 1.1% |
| 900 to 1000 kWh | 2,143 | 2.3% | 874 | 137.20 | 138.52 | 1.32 | 1.0% |
| 1000 to 1500 kWh | 3,788 | 4.0% | 1,094 | 179.27 | 180.61 | 1.34 | 0.7% |
| 1500 to 2000 kWh | 618 | 0.7% | 1,560 | 268.57 | 269.94 | 1.37 | 0.5% |
| 2000 to 3000 kWh | 215 | 0.2% | 2,174 | 386.04 | 387.45 | 1.41 | 0.4% |
| >= 3000 kWh | 24 | 0.0% | 3,342 | 609.67 | 611.16 | 1.49 | 0.2% |
| Total | 94,116 | 100.0% | 440 | 60.42 | 61.26 | 0.84 | 1.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 10 | 4.29 | 3.61 | (0.68) | -15.9% |
| 25 to 50 kWh | 118 | 0.1% | 39 | 5.53 | 6.95 | 1.42 | 25.7% |
| 50 to 75 kWh | 368 | 0.4% | 64 | 7.90 | 10.00 | 2.10 | 26.6% |
| 75 to 100 kWh | 865 | 0.9% | 90 | 10.52 | 12.81 | 2.29 | 21.8% |
| 100 to 150 kWh | 3,864 | 4.1% | 128 | 14.90 | 17.25 | 2.35 | 15.8% |
| 150 to 200 kWh | 6,561 | 7.0% | 176 | 20.50 | 22.88 | 2.38 | 11.6% |
| 200 to 250 kWh | 8,399 | 8.9% | 226 | 26.28 | 28.66 | 2.38 | 9.1% |
| 250 to 300 kWh | 9,115 | 9.7% | 275 | 32.28 | 34.68 | 2.40 | 7.4% |
| 300 to 350 kWh | 8,884 | 9.4% | 325 | 38.69 | 41.13 | 2.44 | 6.3% |
| 350 to 400 kWh | 8,531 | 9.1% | 374 | 45.63 | 48.16 | 2.53 | 5.5% |
| 400 to 450 kWh | 7,659 | 8.1% | 425 | 53.41 | 56.32 | 2.91 | 5.4% |
| 450 to 500 kWh | 6,784 | 7.2% | 475 | 61.96 | 65.45 | 3.49 | 5.6% |
| 500 to 600 kWh | 10,621 | 11.3% | 547 | 75.38 | 79.55 | 4.17 | 5.5% |
| 600 to 700 kWh | 7,398 | 7.9% | 647 | 94.88 | 99.75 | 4.87 | 5.1% |
| 700 to 800 kWh | 4,879 | 5.2% | 747 | 114.59 | 120.05 | 5.46 | 4.8% |
| 800 to 900 kWh | 3,219 | 3.4% | 846 | 134.23 | 140.25 | 6.02 | 4.5% |
| 900 to 1000 kWh | 2,143 | 2.3% | 946 | 154.03 | 160.63 | 6.60 | 4.3% |
| 1000 to 1500 kWh | 3,788 | 4.0% | 1,179 | 200.27 | 208.11 | 7.84 | 3.9% |
| 1500 to 2000 kWh | 618 | 0.7% | 1,694 | 302.67 | 313.34 | 10.67 | 3.5% |
| 2000 to 3000 kWh | 215 | 0.2% | 2,322 | 427.19 | 441.11 | 13.92 | 3.3% |
| >= 3000 kWh | 24 | 0.0% | 3,550 | 671.17 | 691.56 | 20.39 | 3.0% |
| Total | 94,116 | 100.0% | 465 | 65.45 | 69.05 | 3.60 | 5.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 114 | 0.1% | 8 | 4.19 | 3.51 | (0.68) | -16.2% |
| 25 to 50 kWh | 249 | 0.2% | 38 | 5.15 | 7.12 | 1.97 | 38.3% |
| 50 to 75 kWh | 849 | 0.8% | 65 | 7.67 | 10.38 | 2.71 | 35.3% |
| 75 to 100 kWh | 2,150 | 2.0% | 90 | 10.46 | 13.43 | 2.97 | 28.4% |
| 100 to 150 kWh | 8,824 | 8.3% | 127 | 14.75 | 17.99 | 3.24 | 22.0% |
| 150 to 200 kWh | 12,174 | 11.5% | 175 | 20.25 | 23.80 | 3.55 | 17.5% |
| 200 to 250 kWh | 13,075 | 12.3% | 223 | 25.89 | 29.72 | 3.83 | 14.8% |
| 250 to 300 kWh | 12,355 | 11.6% | 272 | 31.91 | 35.97 | 4.06 | 12.7% |
| 300 to 350 kWh | 10,917 | 10.3% | 322 | 38.53 | 42.76 | 4.23 | 11.0% |
| 350 to 400 kWh | 9,213 | 8.7% | 372 | 46.20 | 50.93 | 4.73 | 10.2% |
| 400 to 450 kWh | 7,475 | 7.0% | 420 | 54.68 | 60.15 | 5.47 | 10.0% |
| 450 to 500 kWh | 6,087 | 5.7% | 472 | 64.75 | 70.87 | 6.12 | 9.5% |
| 500 to 600 kWh | 8,640 | 8.1% | 545 | 79.60 | 86.52 | 6.92 | 8.7% |
| 600 to 700 kWh | 5,224 | 4.9% | 643 | 99.50 | 107.42 | 7.92 | 8.0% |
| 700 to 800 kWh | 3,171 | 3.0% | 747 | 120.63 | 129.59 | 8.96 | 7.4% |
| 800 to 900 kWh | 1,972 | 1.9% | 846 | 141.09 | 151.05 | 9.96 | 7.1% |
| 900 to 1000 kWh | 1,189 | 1.1% | 954 | 163.18 | 174.22 | 11.04 | 6.8% |
| 1000 to 1500 kWh | 2,023 | 1.9% | 1,199 | 213.27 | 226.75 | 13.48 | 6.3% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,723 | 320.91 | 339.64 | 18.73 | 5.8% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,451 | 469.75 | 495.75 | 26.00 | 5.5% |
| >= 3000 kWh | 21 | 0.0% | 3,538 | 692.51 | 729.37 | 36.86 | 5.3% |
| Total | 106,155 | 100.0% | 370 | 51.36 | 56.53 | 5.17 | 10.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 134 | 0.1% | 16 | 4.47 | 4.18 | (0.29) | -6.5% |
| 25 to 50 kWh | 265 | 0.2% | 43 | 5.65 | 7.19 | 1.54 | 27.3% |
| 50 to 75 kWh | 849 | 0.8% | 64 | 7.64 | 9.49 | 1.85 | 24.2% |
| 75 to 100 kWh | 2,154 | 2.0% | 88 | 10.29 | 12.03 | 1.74 | 16.9% |
| 100 to 150 kWh | 8,830 | 8.3% | 128 | 14.87 | 16.36 | 1.49 | 10.0% |
| 150 to 200 kWh | 12,179 | 11.5% | 177 | 20.58 | 21.72 | 1.14 | 5.5% |
| 200 to 250 kWh | 13,085 | 12.3% | 227 | 26.53 | 27.31 | 0.78 | 2.9% |
| 250 to 300 kWh | 12,360 | 11.6% | 278 | 32.80 | 33.24 | 0.44 | 1.3% |
| 300 to 350 kWh | 10,920 | 10.3% | 327 | 39.40 | 39.50 | 0.10 | 0.3% |
| 350 to 400 kWh | 9,220 | 8.7% | 376 | 46.58 | 46.58 | 0.00 | 0.0% |
| 400 to 450 kWh | 7,480 | 7.0% | 428 | 55.01 | 55.27 | 0.26 | 0.5% |
| 450 to 500 kWh | 6,090 | 5.7% | 477 | 63.73 | 64.22 | 0.49 | 0.8% |
| 500 to 600 kWh | 8,643 | 8.1% | 547 | 76.89 | 77.49 | 0.60 | 0.8% |
| 600 to 700 kWh | 5,227 | 4.9% | 648 | 96.02 | 96.67 | 0.65 | 0.7% |
| 700 to 800 kWh | 3,177 | 3.0% | 746 | 114.65 | 115.31 | 0.66 | 0.6% |
| 800 to 900 kWh | 1,974 | 1.9% | 844 | 133.39 | 134.06 | 0.67 | 0.5% |
| 900 to 1000 kWh | 1,191 | 1.1% | 941 | 152.07 | 152.75 | 0.68 | 0.4% |
| 1000 to 1500 kWh | 2,025 | 1.9% | 1,145 | 191.11 | 191.80 | 0.69 | 0.4% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,651 | 287.94 | 288.67 | 0.73 | 0.3% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,173 | 387.97 | 388.74 | 0.77 | 0.2% |
| >= 3000 kWh | 21 | 0.0% | 3,310 | 605.72 | 606.58 | 0.86 | 0.1% |
| Total | 106,257 | 100.0% | 372 | 50.21 | 50.85 | 0.65 | 1.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 134 | 0.1% | 12 | 4.33 | 3.86 | (0.47) | -10.9% |
| 25 to 50 kWh | 265 | 0.2% | 41 | 5.40 | 7.16 | 1.76 | 32.6% |
| 50 to 75 kWh | 849 | 0.8% | 65 | 7.65 | 9.93 | 2.28 | 29.8% |
| 75 to 100 kWh | 2,154 | 2.0% | 89 | 10.37 | 12.73 | 2.36 | 22.8% |
| 100 to 150 kWh | 8,830 | 8.3% | 128 | 14.81 | 17.17 | 2.36 | 15.9% |
| 150 to 200 kWh | 12,179 | 11.5% | 176 | 20.42 | 22.76 | 2.34 | 11.5% |
| 200 to 250 kWh | 13,085 | 12.3% | 225 | 26.21 | 28.52 | 2.31 | 8.8% |
| 250 to 300 kWh | 12,360 | 11.6% | 275 | 32.35 | 34.60 | 2.25 | 7.0% |
| 300 to 350 kWh | 10,920 | 10.3% | 325 | 38.96 | 41.13 | 2.17 | 5.6% |
| 350 to 400 kWh | 9,220 | 8.7% | 374 | 46.39 | 48.75 | 2.36 | 5.1% |
| 400 to 450 kWh | 7,480 | 7.0% | 424 | 54.84 | 57.71 | 2.87 | 5.2% |
| 450 to 500 kWh | 6,090 | 5.7% | 474 | 64.24 | 67.55 | 3.31 | 5.2% |
| 500 to 600 kWh | 8,643 | 8.1% | 546 | 78.25 | 82.01 | 3.76 | 4.8% |
| 600 to 700 kWh | 5,227 | 4.9% | 646 | 97.76 | 102.05 | 4.29 | 4.4% |
| 700 to 800 kWh | 3,177 | 3.0% | 746 | 117.64 | 122.45 | 4.81 | 4.1% |
| 800 to 900 kWh | 1,974 | 1.9% | 845 | 137.24 | 142.56 | 5.32 | 3.9% |
| 900 to 1000 kWh | 1,191 | 1.1% | 948 | 157.63 | 163.49 | 5.86 | 3.7% |
| 1000 to 1500 kWh | 2,025 | 1.9% | 1,172 | 202.19 | 209.28 | 7.09 | 3.5% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,687 | 304.44 | 314.18 | 9.74 | 3.2% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,312 | 428.92 | 442.33 | 13.41 | 3.1% |
| >= 3000 kWh | 21 | 0.0% | 3,424 | 649.11 | 667.97 | 18.86 | 2.9% |
| Total | 106,257 | 100.0% | 371 | 50.78 | 53.68 | 2.91 | 5.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 14 | 4.19 | 4.24 | 0.05 | 1.2% |
| 25 to 50 kWh | 1 | 0.4% | 10 | 4.68 | 3.77 | (0.91) | -19.4% |
| 50 to 75 kWh | 3 | 1.1% | 60 | 8.52 | 9.77 | 1.25 | 14.7% |
| 75 to 100 kWh | 2 | 0.7% | 114 | 13.24 | 16.44 | 3.20 | 24.2% |
| 100 to 150 kWh | 4 | 1.4% | 130 | 15.38 | 18.37 | 2.99 | 19.4% |
| 150 to 200 kWh | 14 | 5.0% | 177 | 20.70 | 24.25 | 3.55 | 17.1% |
| 200 to 250 kWh | 12 | 4.3% | 225 | 26.12 | 29.91 | 3.79 | 14.5% |
| 250 to 300 kWh | 7 | 2.5% | 254 | 29.88 | 33.44 | 3.56 | 11.9% |
| 300 to 350 kWh | 16 | 5.7% | 328 | 39.15 | 43.48 | 4.33 | 11.1% |
| 350 to 400 kWh | 12 | 4.3% | 368 | 43.70 | 48.23 | 4.53 | 10.4% |
| 400 to 450 kWh | 12 | 4.3% | 468 | 59.63 | 64.82 | 5.19 | 8.7% |
| 450 to 500 kWh | 16 | 5.7% | 557 | 74.71 | 80.43 | 5.72 | 7.7% |
| 500 to 600 kWh | 44 | 15.6% | 622 | 81.98 | 87.86 | 5.88 | 7.2% |
| 600 to 700 kWh | 32 | 11.3% | 766 | 107.95 | 114.92 | 6.97 | 6.5% |
| 700 to 800 kWh | 26 | 9.2% | 845 | 121.75 | 129.34 | 7.59 | 6.2% |
| 800 to 900 kWh | 17 | 6.0% | 1,085 | 170.15 | 180.12 | 9.97 | 5.9% |
| 900 to 1000 kWh | 17 | 6.0% | 1,160 | 183.88 | 194.42 | 10.54 | 5.7% |
| 1000 to 1500 kWh | 35 | 12.4% | 1,454 | 243.20 | 256.57 | 13.37 | 5.5% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,999 | 354.22 | 373.03 | 18.81 | 5.3% |
| 2000 to 3000 kWh | 1 | 0.4% | 2,829 | 524.21 | 551.32 | 27.11 | 5.2% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 282 | 100.0% | 751 | 112.66 | 120.01 | 7.35 | 6.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 11 | 4.21 | 3.68 | (0.53) | -12.6% |
| 25 to 50 kWh | 1 | 0.4% | 56 | 9.15 | 8.51 | (0.64) | -7.0% |
| 50 to 75 kWh | 3 | 1.1% | 70 | 9.73 | 10.09 | 0.36 | 3.7% |
| 75 to 100 kWh | 2 | 0.7% | 72 | 8.37 | 10.30 | 1.93 | 23.1% |
| 100 to 150 kWh | 4 | 1.4% | 111 | 13.31 | 14.44 | 1.13 | 8.5% |
| 150 to 200 kWh | 14 | 4.9% | 176 | 20.98 | 22.07 | 1.09 | 5.2% |
| 200 to 250 kWh | 12 | 4.2% | 227 | 27.42 | 28.09 | 0.67 | 2.4% |
| 250 to 300 kWh | 7 | 2.5% | 298 | 36.58 | 36.71 | 0.13 | 0.4% |
| 300 to 350 kWh | 16 | 5.7% | 320 | 39.29 | 39.15 | (0.14) | -0.4% |
| 350 to 400 kWh | 12 | 4.2% | 370 | 46.97 | 46.54 | (0.43) | -0.9% |
| 400 to 450 kWh | 13 | 4.6% | 384 | 49.84 | 49.29 | (0.55) | -1.1% |
| 450 to 500 kWh | 16 | 5.7% | 396 | 52.18 | 51.64 | (0.54) | -1.0% |
| 500 to 600 kWh | 44 | 15.5% | 477 | 64.51 | 63.47 | (1.04) | -1.6% |
| 600 to 700 kWh | 32 | 11.3% | 530 | 73.08 | 71.74 | (1.34) | -1.8% |
| 700 to 800 kWh | 26 | 9.2% | 661 | 97.41 | 95.87 | (1.54) | -1.6% |
| 800 to 900 kWh | 17 | 6.0% | 612 | 88.41 | 86.75 | (1.66) | -1.9% |
| 900 to 1000 kWh | 17 | 6.0% | 746 | 112.81 | 111.19 | (1.62) | -1.4% |
| 1000 to 1500 kWh | 35 | 12.4% | 921 | 145.84 | 144.10 | (1.74) | -1.2% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,429 | 242.36 | 240.59 | (1.77) | -0.7% |
| 2000 to 3000 kWh | 1 | 0.4% | 1,990 | 349.75 | 348.01 | (1.74) | -0.5% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 283 | 100.0% | 535 | 77.60 | 76.71 | (0.89) | -1.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 13 | 4.20 | 3.96 | (0.24) | -5.7% |
| 25 to 50 kWh | 1 | 0.4% | 33 | 6.91 | 6.14 | (0.77) | -11.1% |
| 50 to 75 kWh | 3 | 1.1% | 65 | 9.13 | 9.93 | 0.80 | 8.8% |
| 75 to 100 kWh | 2 | 0.7% | 93 | 10.81 | 13.37 | 2.56 | 23.7% |
| 100 to 150 kWh | 4 | 1.4% | 120 | 14.34 | 16.41 | 2.07 | 14.4% |
| 150 to 200 kWh | 14 | 4.9% | 177 | 20.84 | 23.16 | 2.32 | 11.1% |
| 200 to 250 kWh | 12 | 4.2% | 226 | 26.77 | 29.00 | 2.23 | 8.3% |
| 250 to 300 kWh | 7 | 2.5% | 276 | 33.23 | 35.07 | 1.84 | 5.5% |
| 300 to 350 kWh | 16 | 5.7% | 324 | 39.22 | 41.32 | 2.10 | 5.4% |
| 350 to 400 kWh | 12 | 4.2% | 369 | 45.33 | 47.38 | 2.05 | 4.5% |
| 400 to 450 kWh | 13 | 4.6% | 426 | 54.70 | 57.00 | 2.30 | 4.2% |
| 450 to 500 kWh | 16 | 5.7% | 477 | 63.51 | 66.12 | 2.61 | 4.1% |
| 500 to 600 kWh | 44 | 15.5% | 550 | 73.26 | 75.69 | 2.43 | 3.3% |
| 600 to 700 kWh | 32 | 11.3% | 648 | 90.51 | 93.33 | 2.82 | 3.1% |
| 700 to 800 kWh | 26 | 9.2% | 753 | 109.66 | 112.72 | 3.06 | 2.8% |
| 800 to 900 kWh | 17 | 6.0% | 849 | 129.28 | 133.44 | 4.16 | 3.2% |
| 900 to 1000 kWh | 17 | 6.0% | 953 | 148.35 | 152.81 | 4.46 | 3.0% |
| 1000 to 1500 kWh | 35 | 12.4% | 1,191 | 195.23 | 201.15 | 5.92 | 3.0% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,714 | 298.29 | 306.81 | 8.52 | 2.9% |
| 2000 to 3000 kWh | 1 | 0.4% | 2,409 | 436.98 | 449.67 | 12.69 | 2.9% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 283 | 100.0% | 643 | 95.13 | 98.38 | 3.25 | 3.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 9 | 4.22 | 3.63 | (0.59) | -14.0% |
| 25 to 50 kWh | 12 | 0.8% | 32 | 5.00 | 6.39 | 1.39 | 27.8% |
| 50 to 75 kWh | 13 | 0.9% | 66 | 8.12 | 10.57 | 2.45 | 30.2% |
| 75 to 100 kWh | 11 | 0.7% | 80 | 9.52 | 12.29 | 2.77 | 29.1% |
| 100 to 150 kWh | 26 | 1.7% | 114 | 14.00 | 16.61 | 2.61 | 18.6% |
| 150 to 200 kWh | 38 | 2.5% | 162 | 18.88 | 22.22 | 3.34 | 17.7% |
| 200 to 250 kWh | 45 | 3.0% | 192 | 22.51 | 25.97 | 3.46 | 15.4% |
| 250 to 300 kWh | 47 | 3.1% | 268 | 31.06 | 35.19 | 4.13 | 13.3% |
| 300 to 350 kWh | 56 | 3.7% | 294 | 34.57 | 38.82 | 4.25 | 12.3% |
| 350 to 400 kWh | 82 | 5.5% | 367 | 43.70 | 48.51 | 4.81 | 11.0% |
| 400 to 450 kWh | 84 | 5.6% | 418 | 50.07 | 55.17 | 5.10 | 10.2% |
| 450 to 500 kWh | 72 | 4.8% | 465 | 56.92 | 62.48 | 5.56 | 9.8% |
| 500 to 600 kWh | 192 | 12.8% | 524 | 65.90 | 72.15 | 6.25 | 9.5% |
| 600 to 700 kWh | 163 | 10.8% | 649 | 86.81 | 94.58 | 7.77 | 9.0% |
| 700 to 800 kWh | 147 | 9.8% | 727 | 101.30 | 110.15 | 8.85 | 8.7% |
| 800 to 900 kWh | 122 | 8.1% | 854 | 126.58 | 136.89 | 10.31 | 8.1% |
| 900 to 1000 kWh | 100 | 6.7% | 933 | 141.72 | 152.89 | 11.17 | 7.9% |
| 1000 to 1500 kWh | 201 | 13.4% | 1,190 | 194.26 | 208.10 | 13.84 | 7.1% |
| 1500 to 2000 kWh | 52 | 3.5% | 1,755 | 309.80 | 329.31 | 19.51 | 6.3% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,219 | 405.34 | 429.48 | 24.14 | 6.0% |
| >= 3000 kWh | 1 | 0.1% | 4,192 | 809.10 | 852.99 | 43.89 | 5.4% |
| Total | 1,503 | 100.0% | 686 | 101.07 | 109.36 | 8.29 | 8.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 12 | 4.42 | 3.83 | (0.59) | -13.3% |
| 25 to 50 kWh | 12 | 0.8% | 39 | 6.12 | 6.81 | 0.69 | 11.3% |
| 50 to 75 kWh | 13 | 0.9% | 61 | 7.50 | 9.09 | 1.59 | 21.2% |
| 75 to 100 kWh | 11 | 0.7% | 100 | 11.85 | 13.28 | 1.43 | 12.1% |
| 100 to 150 kWh | 26 | 1.7% | 133 | 16.34 | 17.45 | 1.11 | 6.8% |
| 150 to 200 kWh | 38 | 2.5% | 191 | 22.28 | 23.23 | 0.95 | 4.3% |
| 200 to 250 kWh | 45 | 3.0% | 256 | 30.97 | 31.52 | 0.55 | 1.8% |
| 250 to 300 kWh | 47 | 3.1% | 275 | 32.76 | 32.99 | 0.23 | 0.7% |
| 300 to 350 kWh | 58 | 3.8% | 353 | 42.63 | 42.51 | (0.12) | -0.3% |
| 350 to 400 kWh | 82 | 5.4% | 381 | 46.15 | 45.83 | (0.32) | -0.7% |
| 400 to 450 kWh | 84 | 5.6% | 430 | 53.11 | 52.47 | (0.64) | -1.2% |
| 450 to 500 kWh | 73 | 4.8% | 481 | 60.79 | 59.95 | (0.84) | -1.4% |
| 500 to 600 kWh | 193 | 12.8% | 571 | 74.83 | 73.66 | (1.17) | -1.6% |
| 600 to 700 kWh | 164 | 10.9% | 657 | 89.08 | 87.87 | (1.21) | -1.4% |
| 700 to 800 kWh | 147 | 9.7% | 767 | 109.58 | 108.45 | (1.13) | -1.0% |
| 800 to 900 kWh | 122 | 8.1% | 838 | 123.28 | 122.22 | (1.06) | -0.9% |
| 900 to 1000 kWh | 100 | 6.6% | 961 | 145.51 | 144.42 | (1.09) | -0.7% |
| 1000 to 1500 kWh | 202 | 13.4% | 1,176 | 187.08 | 186.03 | (1.05) | -0.6% |
| 1500 to 2000 kWh | 52 | 3.4% | 1,637 | 275.23 | 274.18 | (1.05) | -0.4% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,431 | 426.81 | 425.82 | (0.99) | -0.2% |
| >= 3000 kWh | 1 | 0.1% | 4,340 | 792.33 | 791.48 | (0.85) | -0.1% |
| Total | 1,509 | 100.0% | 701 | 102.49 | 101.74 | (0.75) | -0.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 11 | 4.32 | 3.73 | (0.59) | -13.7% |
| 25 to 50 kWh | 12 | 0.8% | 36 | 5.56 | 6.60 | 1.04 | 18.7% |
| 50 to 75 kWh | 13 | 0.9% | 64 | 7.81 | 9.83 | 2.02 | 25.9% |
| 75 to 100 kWh | 11 | 0.7% | 90 | 10.68 | 12.78 | 2.10 | 19.7% |
| 100 to 150 kWh | 26 | 1.7% | 123 | 15.16 | 17.03 | 1.87 | 12.3% |
| 150 to 200 kWh | 38 | 2.5% | 176 | 20.58 | 22.73 | 2.15 | 10.4% |
| 200 to 250 kWh | 45 | 3.0% | 224 | 26.74 | 28.75 | 2.01 | 7.5% |
| 250 to 300 kWh | 47 | 3.1% | 271 | 31.91 | 34.09 | 2.18 | 6.8% |
| 300 to 350 kWh | 58 | 3.8% | 324 | 38.63 | 40.68 | 2.05 | 5.3% |
| 350 to 400 kWh | 82 | 5.4% | 374 | 44.93 | 47.17 | 2.24 | 5.0% |
| 400 to 450 kWh | 84 | 5.6% | 424 | 51.58 | 53.83 | 2.25 | 4.4% |
| 450 to 500 kWh | 73 | 4.8% | 473 | 58.86 | 61.22 | 2.36 | 4.0% |
| 500 to 600 kWh | 193 | 12.8% | 548 | 70.35 | 72.91 | 2.56 | 3.6% |
| 600 to 700 kWh | 164 | 10.9% | 653 | 87.94 | 91.23 | 3.29 | 3.7% |
| 700 to 800 kWh | 147 | 9.7% | 747 | 105.43 | 109.30 | 3.87 | 3.7% |
| 800 to 900 kWh | 122 | 8.1% | 846 | 124.94 | 129.58 | 4.64 | 3.7% |
| 900 to 1000 kWh | 100 | 6.6% | 947 | 143.62 | 148.65 | 5.03 | 3.5% |
| 1000 to 1500 kWh | 202 | 13.4% | 1,183 | 190.67 | 197.06 | 6.39 | 3.4% |
| 1500 to 2000 kWh | 52 | 3.4% | 1,696 | 292.62 | 301.92 | 9.30 | 3.2% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,325 | 416.07 | 427.65 | 11.58 | 2.8% |
| >= 3000 kWh | 1 | 0.1% | 4,266 | 800.71 | 822.23 | 21.52 | 2.7% |
| Total | 1,509 | 100.0% | 693 | 101.74 | 105.52 | 3.78 | 3.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 8 | 4.26 | 3.52 | (0.74) | -17.4% |
| 25 to 50 kWh | 52 | 0.1% | 39 | 5.08 | 7.21 | 2.13 | 41.9% |
| 50 to 75 kWh | 102 | 0.2% | 64 | 7.63 | 10.27 | 2.64 | 34.6% |
| 75 to 100 kWh | 325 | 0.7% | 90 | 10.51 | 13.42 | 2.91 | 27.7% |
| 100 to 150 kWh | 1,745 | 3.8% | 128 | 14.93 | 18.13 | 3.20 | 21.4% |
| 150 to 200 kWh | 3,503 | 7.7% | 176 | 20.36 | 23.89 | 3.53 | 17.3% |
| 200 to 250 kWh | 4,929 | 10.9% | 226 | 26.28 | 30.10 | 3.82 | 14.5% |
| 250 to 300 kWh | 5,590 | 12.3% | 277 | 32.50 | 36.55 | 4.05 | 12.5% |
| 300 to 350 kWh | 5,361 | 11.8% | 329 | 39.35 | 43.60 | 4.25 | 10.8% |
| 350 to 400 kWh | 4,853 | 10.7% | 383 | 47.15 | 51.59 | 4.44 | 9.4% |
| 400 to 450 kWh | 4,035 | 8.9% | 435 | 55.66 | 60.41 | 4.75 | 8.5% |
| 450 to 500 kWh | 3,153 | 6.9% | 487 | 64.97 | 70.15 | 5.18 | 8.0% |
| 500 to 600 kWh | 4,263 | 9.4% | 560 | 78.81 | 84.71 | 5.90 | 7.5% |
| 600 to 700 kWh | 2,600 | 5.7% | 653 | 97.17 | 103.99 | 6.82 | 7.0% |
| 700 to 800 kWh | 1,470 | 3.2% | 734 | 113.67 | 121.30 | 7.63 | 6.7% |
| 800 to 900 kWh | 938 | 2.1% | 826 | 132.30 | 140.85 | 8.55 | 6.5% |
| 900 to 1000 kWh | 632 | 1.4% | 909 | 149.34 | 158.72 | 9.38 | 6.3% |
| 1000 to 1500 kWh | 1,364 | 3.0% | 1,124 | 193.26 | 204.78 | 11.52 | 6.0% |
| 1500 to 2000 kWh | 331 | 0.7% | 1,618 | 294.48 | 310.95 | 16.47 | 5.6% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,217 | 417.44 | 439.91 | 22.47 | 5.4% |
| >= 3000 kWh | 16 | 0.0% | 13,723 | 2,775.06 | 2,912.57 | 137.51 | 5.0% |
| Total | 45,406 | 100.0% | 430 | 59.76 | 64.93 | 5.17 | 8.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 12 | 4.35 | 3.81 | (0.54) | -12.4% |
| 25 to 50 kWh | 53 | 0.1% | 42 | 5.48 | 7.02 | 1.54 | 28.1% |
| 50 to 75 kWh | 103 | 0.2% | 65 | 7.81 | 9.53 | 1.72 | 22.0% |
| 75 to 100 kWh | 325 | 0.7% | 89 | 10.48 | 12.12 | 1.64 | 15.6% |
| 100 to 150 kWh | 1,746 | 3.8% | 130 | 15.10 | 16.53 | 1.43 | 9.5% |
| 150 to 200 kWh | 3,509 | 7.7% | 178 | 20.70 | 21.80 | 1.10 | 5.3% |
| 200 to 250 kWh | 4,932 | 10.9% | 226 | 26.16 | 26.92 | 0.76 | 2.9% |
| 250 to 300 kWh | 5,591 | 12.3% | 273 | 31.67 | 32.07 | 0.40 | 1.3% |
| 300 to 350 kWh | 5,365 | 11.8% | 320 | 37.12 | 37.17 | 0.05 | 0.1% |
| 350 to 400 kWh | 4,853 | 10.7% | 367 | 42.71 | 42.39 | (0.32) | -0.7% |
| 400 to 450 kWh | 4,036 | 8.9% | 412 | 48.28 | 47.62 | (0.66) | -1.4% |
| 450 to 500 kWh | 3,156 | 6.9% | 461 | 54.29 | 53.25 | (1.04) | -1.9% |
| 500 to 600 kWh | 4,266 | 9.4% | 531 | 63.42 | 61.85 | (1.57) | -2.5% |
| 600 to 700 kWh | 2,602 | 5.7% | 640 | 78.95 | 76.70 | (2.25) | -2.8% |
| 700 to 800 kWh | 1,472 | 3.2% | 759 | 97.86 | 95.33 | (2.53) | -2.6% |
| 800 to 900 kWh | 938 | 2.1% | 865 | 116.18 | 113.76 | (2.42) | -2.1% |
| 900 to 1000 kWh | 635 | 1.4% | 983 | 138.02 | 135.70 | (2.32) | -1.7% |
| 1000 to 1500 kWh | 1,365 | 3.0% | 1,247 | 188.05 | 185.82 | (2.23) | -1.2% |
| 1500 to 2000 kWh | 332 | 0.7% | 1,786 | 290.95 | 288.76 | (2.19) | -0.8% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,421 | 412.62 | 410.48 | (2.14) | -0.5% |
| >= 3000 kWh | 16 | 0.0% | 3,783 | 673.80 | 671.78 | (2.02) | -0.3% |
| Total | 45,439 | 100.0% | 424 | 53.12 | 52.72 | (0.40) | -0.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 10 | 4.31 | 3.67 | (0.64) | -14.8% |
| 25 to 50 kWh | 53 | 0.1% | 40 | 5.29 | 7.11 | 1.82 | 34.4% |
| 50 to 75 kWh | 103 | 0.2% | 64 | 7.72 | 9.90 | 2.18 | 28.2% |
| 75 to 100 kWh | 325 | 0.7% | 89 | 10.49 | 12.77 | 2.28 | 21.7% |
| 100 to 150 kWh | 1,746 | 3.8% | 129 | 15.02 | 17.33 | 2.31 | 15.4% |
| 150 to 200 kWh | 3,509 | 7.7% | 177 | 20.53 | 22.84 | 2.31 | 11.3% |
| 200 to 250 kWh | 4,932 | 10.9% | 226 | 26.22 | 28.51 | 2.29 | 8.7% |
| 250 to 300 kWh | 5,591 | 12.3% | 275 | 32.09 | 34.31 | 2.22 | 6.9% |
| 300 to 350 kWh | 5,365 | 11.8% | 325 | 38.24 | 40.38 | 2.14 | 5.6% |
| 350 to 400 kWh | 4,853 | 10.7% | 375 | 44.93 | 46.99 | 2.06 | 4.6% |
| 400 to 450 kWh | 4,036 | 8.9% | 424 | 51.97 | 54.01 | 2.04 | 3.9% |
| 450 to 500 kWh | 3,156 | 6.9% | 474 | 59.63 | 61.70 | 2.07 | 3.5% |
| 500 to 600 kWh | 4,266 | 9.4% | 546 | 71.11 | 73.28 | 2.17 | 3.1% |
| 600 to 700 kWh | 2,602 | 5.7% | 646 | 88.06 | 90.35 | 2.29 | 2.6% |
| 700 to 800 kWh | 1,472 | 3.2% | 747 | 105.76 | 108.31 | 2.55 | 2.4% |
| 800 to 900 kWh | 938 | 2.1% | 845 | 124.25 | 127.31 | 3.06 | 2.5% |
| 900 to 1000 kWh | 635 | 1.4% | 946 | 143.68 | 147.21 | 3.53 | 2.5% |
| 1000 to 1500 kWh | 1,365 | 3.0% | 1,185 | 190.66 | 195.31 | 4.65 | 2.4% |
| 1500 to 2000 kWh | 332 | 0.7% | 1,702 | 292.72 | 299.86 | 7.14 | 2.4% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,319 | 415.03 | 425.18 | 10.15 | 2.4% |
| >= 3000 kWh | 16 | 0.0% | 8,753 | 1,724.43 | 1,792.17 | 67.74 | 3.9% |
| Total | 45,439 | 100.0% | 427 | 56.44 | 58.83 | 2.38 | 4.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 6 | 4.20 | 3.21 | (0.99) | -23.6% |
| 25 to 50 kWh | 51 | 0.1% | 39 | 5.38 | 7.25 | 1.87 | 34.8% |
| 50 to 75 kWh | 181 | 0.5% | 64 | 7.64 | 10.32 | 2.68 | 35.1% |
| 75 to 100 kWh | 490 | 1.4% | 88 | 10.19 | 13.16 | 2.97 | 29.1% |
| 100 to 150 kWh | 2,592 | 7.3% | 124 | 14.37 | 17.59 | 3.22 | 22.4% |
| 150 to 200 kWh | 4,528 | 12.7% | 168 | 19.44 | 22.93 | 3.49 | 18.0% |
| 200 to 250 kWh | 5,489 | 15.4% | 214 | 24.88 | 28.66 | 3.78 | 15.2% |
| 250 to 300 kWh | 5,252 | 14.8% | 262 | 30.70 | 34.76 | 4.06 | 13.2% |
| 300 to 350 kWh | 4,261 | 12.0% | 310 | 37.05 | 41.41 | 4.36 | 11.8% |
| 350 to 400 kWh | 3,335 | 9.4% | 359 | 44.30 | 49.23 | 4.93 | 11.1% |
| 400 to 450 kWh | 2,480 | 7.0% | 403 | 51.96 | 57.64 | 5.68 | 10.9% |
| 450 to 500 kWh | 1,731 | 4.9% | 455 | 61.58 | 68.03 | 6.45 | 10.5% |
| 500 to 600 kWh | 2,225 | 6.3% | 514 | 73.10 | 80.27 | 7.17 | 9.8% |
| 600 to 700 kWh | 1,192 | 3.4% | 610 | 92.38 | 100.59 | 8.21 | 8.9% |
| 700 to 800 kWh | 693 | 1.9% | 695 | 109.60 | 118.70 | 9.10 | 8.3% |
| 800 to 900 kWh | 408 | 1.1% | 783 | 127.54 | 137.53 | 9.99 | 7.8% |
| 900 to 1000 kWh | 219 | 0.6% | 853 | 141.90 | 152.59 | 10.69 | 7.5% |
| 1000 to 1500 kWh | 335 | 0.9% | 1,059 | 183.94 | 196.68 | 12.74 | 6.9% |
| 1500 to 2000 kWh | 52 | 0.1% | 1,525 | 279.43 | 296.85 | 17.42 | 6.2% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,094 | 396.12 | 419.23 | 23.11 | 5.8% |
| >= 3000 kWh | 1 | 0.0% | 3,708 | 726.84 | 766.09 | 39.25 | 5.4% |
| Total | 35,550 | 100.0% | 319 | 41.83 | 46.69 | 4.86 | 11.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 13 | 4.58 | 3.86 | (0.72) | -15.7% |
| 25 to 50 kWh | 51 | 0.1% | 44 | 5.91 | 7.23 | 1.32 | 22.3% |
| 50 to 75 kWh | 181 | 0.5% | 66 | 7.97 | 9.67 | 1.70 | 21.3% |
| 75 to 100 kWh | 490 | 1.4% | 91 | 10.74 | 12.38 | 1.64 | 15.3% |
| 100 to 150 kWh | 2,593 | 7.3% | 134 | 15.54 | 16.97 | 1.43 | 9.2% |
| 150 to 200 kWh | 4,528 | 12.7% | 185 | 21.41 | 22.47 | 1.06 | 5.0% |
| 200 to 250 kWh | 5,490 | 15.4% | 237 | 27.43 | 28.12 | 0.69 | 2.5% |
| 250 to 300 kWh | 5,253 | 14.8% | 286 | 33.23 | 33.56 | 0.33 | 1.0% |
| 300 to 350 kWh | 4,261 | 12.0% | 338 | 39.38 | 39.33 | (0.05) | -0.1% |
| 350 to 400 kWh | 3,337 | 9.4% | 389 | 45.57 | 45.18 | (0.39) | -0.9% |
| 400 to 450 kWh | 2,480 | 7.0% | 443 | 52.44 | 51.74 | (0.70) | -1.3% |
| 450 to 500 kWh | 1,733 | 4.9% | 492 | 58.81 | 57.83 | (0.98) | -1.7% |
| 500 to 600 kWh | 2,228 | 6.3% | 576 | 70.68 | 69.45 | (1.23) | -1.7% |
| 600 to 700 kWh | 1,194 | 3.4% | 682 | 87.47 | 86.53 | (0.94) | -1.1% |
| 700 to 800 kWh | 694 | 2.0% | 800 | 108.12 | 107.64 | (0.48) | -0.4% |
| 800 to 900 kWh | 408 | 1.1% | 909 | 128.38 | 128.12 | (0.26) | -0.2% |
| 900 to 1000 kWh | 219 | 0.6% | 1,042 | 153.54 | 153.36 | (0.18) | -0.1% |
| 1000 to 1500 kWh | 336 | 0.9% | 1,279 | 198.86 | 198.74 | (0.12) | -0.1% |
| 1500 to 2000 kWh | 55 | 0.2% | 1,782 | 294.85 | 294.76 | (0.09) | 0.0% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,449 | 422.40 | 422.36 | (0.04) | 0.0% |
| >= 3000 kWh | 1 | 0.0% | 3,336 | 592.29 | 592.32 | 0.03 | 0.0% |
| Total | 35,567 | 100.0% | 353 | 43.18 | 43.35 | 0.16 | 0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 9 | 4.39 | 3.54 | (0.85) | -19.4% |
| 25 to 50 kWh | 51 | 0.1% | 41 | 5.64 | 7.24 | 1.60 | 28.4% |
| 50 to 75 kWh | 181 | 0.5% | 65 | 7.80 | 9.99 | 2.19 | 28.1% |
| 75 to 100 kWh | 490 | 1.4% | 90 | 10.46 | 12.77 | 2.31 | 22.1% |
| 100 to 150 kWh | 2,593 | 7.3% | 129 | 14.96 | 17.28 | 2.32 | 15.5% |
| 150 to 200 kWh | 4,528 | 12.7% | 176 | 20.42 | 22.70 | 2.28 | 11.2% |
| 200 to 250 kWh | 5,490 | 15.4% | 225 | 26.15 | 28.39 | 2.24 | 8.6% |
| 250 to 300 kWh | 5,253 | 14.8% | 274 | 31.96 | 34.16 | 2.20 | 6.9% |
| 300 to 350 kWh | 4,261 | 12.0% | 324 | 38.21 | 40.37 | 2.16 | 5.7% |
| 350 to 400 kWh | 3,337 | 9.4% | 374 | 44.93 | 47.21 | 2.28 | 5.1% |
| 400 to 450 kWh | 2,480 | 7.0% | 423 | 52.20 | 54.69 | 2.49 | 4.8% |
| 450 to 500 kWh | 1,733 | 4.9% | 474 | 60.20 | 62.93 | 2.73 | 4.5% |
| 500 to 600 kWh | 2,228 | 6.3% | 545 | 71.89 | 74.86 | 2.97 | 4.1% |
| 600 to 700 kWh | 1,194 | 3.4% | 646 | 89.93 | 93.56 | 3.63 | 4.0% |
| 700 to 800 kWh | 694 | 2.0% | 747 | 108.86 | 113.17 | 4.31 | 4.0% |
| 800 to 900 kWh | 408 | 1.1% | 846 | 127.96 | 132.83 | 4.87 | 3.8% |
| 900 to 1000 kWh | 219 | 0.6% | 947 | 147.72 | 152.97 | 5.25 | 3.6% |
| 1000 to 1500 kWh | 336 | 0.9% | 1,169 | 191.39 | 197.71 | 6.32 | 3.3% |
| 1500 to 2000 kWh | 55 | 0.2% | 1,655 | 287.22 | 295.79 | 8.57 | 3.0% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,270 | 409.20 | 420.79 | 11.59 | 2.8% |
| >= 3000 kWh | 1 | 0.0% | 3,522 | 659.56 | 679.20 | 19.64 | 3.0% |
| Total | 35,567 | 100.0% | 336 | 42.52 | 45.03 | 2.51 | 5.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 0 | 4.16 | 2.54 | (1.62) | -38.9% |
| 25 to 50 kWh | 1 | 0.4% | 42 | 4.88 | 7.63 | 2.75 | 56.4% |
| 50 to 75 kWh | 4 | 1.7% | 73 | 8.66 | 11.33 | 2.67 | 30.8% |
| 75 to 100 kWh | 2 | 0.8% | 72 | 8.30 | 11.23 | 2.93 | 35.3% |
| 100 to 150 kWh | 4 | 1.7% | 138 | 16.00 | 19.29 | 3.29 | 20.6% |
| 150 to 200 kWh | 4 | 1.7% | 175 | 20.60 | 23.78 | 3.18 | 15.4% |
| 200 to 250 kWh | 6 | 2.5% | 145 | 17.69 | 20.18 | 2.49 | 14.1% |
| 250 to 300 kWh | 3 | 1.3% | 239 | 27.76 | 31.56 | 3.80 | 13.7% |
| 300 to 350 kWh | 6 | 2.5% | 299 | 35.36 | 39.13 | 3.77 | 10.7% |
| 350 to 400 kWh | 6 | 2.5% | 392 | 46.07 | 50.80 | 4.73 | 10.3% |
| 400 to 450 kWh | 11 | 4.6% | 443 | 52.01 | 56.88 | 4.87 | 9.4% |
| 450 to 500 kWh | 7 | 2.9% | 593 | 73.70 | 79.42 | 5.72 | 7.8% |
| 500 to 600 kWh | 20 | 8.4% | 608 | 76.65 | 82.40 | 5.75 | 7.5% |
| 600 to 700 kWh | 19 | 8.0% | 752 | 101.97 | 108.54 | 6.57 | 6.4% |
| 700 to 800 kWh | 27 | 11.3% | 863 | 118.74 | 125.92 | 7.18 | 6.0% |
| 800 to 900 kWh | 26 | 10.9% | 978 | 139.68 | 147.81 | 8.13 | 5.8% |
| 900 to 1000 kWh | 19 | 8.0% | 1,093 | 161.07 | 170.11 | 9.04 | 5.6% |
| 1000 to 1500 kWh | 59 | 24.8% | 1,444 | 231.06 | 243.37 | 12.31 | 5.3% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,842 | 311.52 | 327.72 | 16.20 | 5.2% |
| 2000 to 3000 kWh | 2 | 0.8% | 3,046 | 558.29 | 586.53 | 28.24 | 5.1% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 933 | 139.54 | 147.83 | 8.30 | 5.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 4 | 4.10 | 2.98 | (1.12) | -27.3% |
| 25 to 50 kWh | 1 | 0.4% | 51 | 5.89 | 8.01 | 2.12 | 36.0% |
| 50 to 75 kWh | 4 | 1.7% | 51 | 6.18 | 8.06 | 1.88 | 30.4% |
| 75 to 100 kWh | 2 | 0.8% | 105 | 12.11 | 13.82 | 1.71 | 14.1% |
| 100 to 150 kWh | 4 | 1.7% | 122 | 14.19 | 15.73 | 1.54 | 10.9% |
| 150 to 200 kWh | 4 | 1.7% | 182 | 21.24 | 22.17 | 0.93 | 4.4% |
| 200 to 250 kWh | 6 | 2.5% | 319 | 38.24 | 38.12 | (0.12) | -0.3% |
| 250 to 300 kWh | 3 | 1.3% | 326 | 40.33 | 40.45 | 0.12 | 0.3% |
| 300 to 350 kWh | 6 | 2.5% | 352 | 42.05 | 41.69 | (0.36) | -0.9% |
| 350 to 400 kWh | 6 | 2.5% | 358 | 41.58 | 41.23 | (0.35) | -0.8% |
| 400 to 450 kWh | 11 | 4.6% | 416 | 48.53 | 47.72 | (0.81) | -1.7% |
| 450 to 500 kWh | 7 | 2.9% | 371 | 43.16 | 42.81 | (0.35) | -0.8% |
| 500 to 600 kWh | 20 | 8.4% | 482 | 57.57 | 56.31 | (1.26) | -2.2% |
| 600 to 700 kWh | 19 | 8.0% | 553 | 67.48 | 65.57 | (1.91) | -2.8% |
| 700 to 800 kWh | 27 | 11.3% | 631 | 76.59 | 73.99 | (2.60) | -3.4% |
| 800 to 900 kWh | 26 | 10.9% | 723 | 89.77 | 86.76 | (3.01) | -3.4% |
| 900 to 1000 kWh | 19 | 8.0% | 794 | 99.27 | 95.63 | (3.64) | -3.7% |
| 1000 to 1500 kWh | 59 | 24.8% | 988 | 131.91 | 127.56 | (4.35) | -3.3% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,424 | 211.13 | 206.45 | (4.68) | -2.2% |
| 2000 to 3000 kWh | 2 | 0.8% | 1,803 | 283.62 | 279.00 | (4.62) | -1.6% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 686 | 88.55 | 86.09 | (2.47) | -2.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 2 | 4.13 | 2.76 | (1.37) | -33.2% |
| 25 to 50 kWh | 1 | 0.4% | 47 | 5.39 | 7.82 | 2.43 | 45.1% |
| 50 to 75 kWh | 4 | 1.7% | 62 | 7.42 | 9.70 | 2.28 | 30.7% |
| 75 to 100 kWh | 2 | 0.8% | 88 | 10.21 | 12.53 | 2.32 | 22.7% |
| 100 to 150 kWh | 4 | 1.7% | 130 | 15.09 | 17.51 | 2.42 | 16.0% |
| 150 to 200 kWh | 4 | 1.7% | 178 | 20.92 | 22.98 | 2.06 | 9.8% |
| 200 to 250 kWh | 6 | 2.5% | 232 | 27.96 | 29.15 | 1.19 | 4.3% |
| 250 to 300 kWh | 3 | 1.3% | 282 | 34.05 | 36.00 | 1.95 | 5.7% |
| 300 to 350 kWh | 6 | 2.5% | 325 | 38.65 | 40.39 | 1.74 | 4.5% |
| 350 to 400 kWh | 6 | 2.5% | 375 | 43.83 | 46.01 | 2.18 | 5.0% |
| 400 to 450 kWh | 11 | 4.6% | 430 | 50.27 | 52.30 | 2.03 | 4.0% |
| 450 to 500 kWh | 7 | 2.9% | 482 | 58.43 | 61.12 | 2.69 | 4.6% |
| 500 to 600 kWh | 20 | 8.4% | 545 | 67.11 | 69.36 | 2.25 | 3.4% |
| 600 to 700 kWh | 19 | 8.0% | 652 | 84.72 | 87.05 | 2.33 | 2.8% |
| 700 to 800 kWh | 27 | 11.3% | 748 | 97.73 | 100.03 | 2.30 | 2.4% |
| 800 to 900 kWh | 26 | 10.9% | 851 | 114.72 | 117.29 | 2.57 | 2.2% |
| 900 to 1000 kWh | 19 | 8.0% | 943 | 130.17 | 132.87 | 2.70 | 2.1% |
| 1000 to 1500 kWh | 59 | 24.8% | 1,217 | 181.70 | 185.71 | 4.01 | 2.2% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,633 | 261.33 | 267.09 | 5.76 | 2.2% |
| 2000 to 3000 kWh | 2 | 0.8% | 2,424 | 420.96 | 432.77 | 11.81 | 2.8% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 810 | 114.10 | 117.03 | 2.93 | 2.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 7 | 4.18 | 3.39 | (0.79) | -18.9% |
| 25 to 50 kWh | 3 | 0.5% | 48 | 5.99 | 8.36 | 2.37 | 39.6% |
| 50 to 75 kWh | 3 | 0.5% | 62 | 7.20 | 10.08 | 2.88 | 40.0% |
| 75 to 100 kWh | 4 | 0.6% | 89 | 10.84 | 13.36 | 2.52 | 23.2% |
| 100 to 150 kWh | 3 | 0.5% | 94 | 11.93 | 13.88 | 1.95 | 16.3% |
| 150 to 200 kWh | 4 | 0.6% | 180 | 20.83 | 24.43 | 3.60 | 17.3% |
| 200 to 250 kWh | 11 | 1.7% | 198 | 23.31 | 26.60 | 3.29 | 14.1% |
| 250 to 300 kWh | 11 | 1.7% | 222 | 25.63 | 29.48 | 3.85 | 15.0% |
| 300 to 350 kWh | 14 | 2.1% | 293 | 33.89 | 38.12 | 4.23 | 12.5% |
| 350 to 400 kWh | 20 | 3.0% | 358 | 41.78 | 46.25 | 4.47 | 10.7% |
| 400 to 450 kWh | 22 | 3.3% | 367 | 43.63 | 47.96 | 4.33 | 9.9% |
| 450 to 500 kWh | 28 | 4.2% | 435 | 51.45 | 56.32 | 4.87 | 9.5% |
| 500 to 600 kWh | 57 | 8.6% | 507 | 61.16 | 66.33 | 5.17 | 8.5% |
| 600 to 700 kWh | 54 | 8.2% | 599 | 74.12 | 79.52 | 5.40 | 7.3% |
| 700 to 800 kWh | 60 | 9.1% | 667 | 85.58 | 91.17 | 5.59 | 6.5% |
| 800 to 900 kWh | 61 | 9.3% | 771 | 102.86 | 109.07 | 6.21 | 6.0% |
| 900 to 1000 kWh | 58 | 8.8% | 827 | 113.66 | 120.35 | 6.69 | 5.9% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,130 | 173.66 | 183.16 | 9.50 | 5.5% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,636 | 276.99 | 291.52 | 14.53 | 5.2% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,245 | 401.67 | 422.27 | 20.60 | 5.1% |
| >= 3000 kWh | 2 | 0.3% | 3,043 | 565.14 | 593.72 | 28.58 | 5.1% |
| Total | 659 | 100.0% | 833 | 122.42 | 129.86 | 7.44 | 6.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 10 | 4.56 | 3.62 | (0.94) | -20.6% |
| 25 to 50 kWh | 3 | 0.5% | 26 | 4.45 | 5.36 | 0.91 | 20.4% |
| 50 to 75 kWh | 3 | 0.5% | 69 | 7.97 | 9.92 | 1.95 | 24.5% |
| 75 to 100 kWh | 4 | 0.6% | 85 | 10.49 | 11.67 | 1.18 | 11.2% |
| 100 to 150 kWh | 3 | 0.5% | 162 | 19.21 | 20.02 | 0.81 | 4.2% |
| 150 to 200 kWh | 4 | 0.6% | 194 | 22.39 | 23.42 | 1.03 | 4.6% |
| 200 to 250 kWh | 11 | 1.7% | 257 | 30.05 | 30.32 | 0.27 | 0.9% |
| 250 to 300 kWh | 11 | 1.7% | 333 | 38.55 | 38.46 | (0.09) | -0.2% |
| 300 to 350 kWh | 14 | 2.1% | 359 | 41.50 | 41.25 | (0.25) | -0.6% |
| 350 to 400 kWh | 20 | 3.0% | 393 | 45.69 | 45.06 | (0.63) | -1.4% |
| 400 to 450 kWh | 22 | 3.3% | 477 | 56.67 | 55.32 | (1.35) | -2.4% |
| 450 to 500 kWh | 28 | 4.2% | 522 | 60.69 | 59.09 | (1.60) | -2.6% |
| 500 to 600 kWh | 57 | 8.6% | 606 | 71.11 | 68.81 | (2.30) | -3.2% |
| 600 to 700 kWh | 54 | 8.2% | 700 | 82.66 | 79.64 | (3.02) | -3.7% |
| 700 to 800 kWh | 60 | 9.1% | 828 | 100.44 | 96.50 | (3.94) | -3.9% |
| 800 to 900 kWh | 61 | 9.3% | 924 | 113.24 | 108.41 | (4.83) | -4.3% |
| 900 to 1000 kWh | 58 | 8.8% | 1,088 | 137.55 | 131.63 | (5.92) | -4.3% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,288 | 172.17 | 165.74 | (6.43) | -3.7% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,826 | 270.43 | 263.72 | (6.71) | -2.5% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,271 | 356.17 | 349.60 | (6.57) | -1.8% |
| >= 3000 kWh | 2 | 0.3% | 3,531 | 596.37 | 589.74 | (6.63) | -1.1% |
| Total | 659 | 100.0% | 972 | 128.05 | 123.81 | (4.24) | -3.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 9 | 4.37 | 3.51 | (0.86) | -19.7% |
| 25 to 50 kWh | 3 | 0.5% | 37 | 5.22 | 6.86 | 1.64 | 31.4% |
| 50 to 75 kWh | 3 | 0.5% | 65 | 7.58 | 10.00 | 2.42 | 31.9% |
| 75 to 100 kWh | 4 | 0.6% | 87 | 10.67 | 12.52 | 1.85 | 17.3% |
| 100 to 150 kWh | 3 | 0.5% | 128 | 15.57 | 16.95 | 1.38 | 8.9% |
| 150 to 200 kWh | 4 | 0.6% | 187 | 21.61 | 23.92 | 2.31 | 10.7% |
| 200 to 250 kWh | 11 | 1.7% | 228 | 26.68 | 28.46 | 1.78 | 6.7% |
| 250 to 300 kWh | 11 | 1.7% | 277 | 32.09 | 33.97 | 1.88 | 5.9% |
| 300 to 350 kWh | 14 | 2.1% | 326 | 37.69 | 39.69 | 2.00 | 5.3% |
| 350 to 400 kWh | 20 | 3.0% | 376 | 43.72 | 45.66 | 1.94 | 4.4% |
| 400 to 450 kWh | 22 | 3.3% | 422 | 50.15 | 51.64 | 1.49 | 3.0% |
| 450 to 500 kWh | 28 | 4.2% | 478 | 56.03 | 57.69 | 1.66 | 3.0% |
| 500 to 600 kWh | 57 | 8.6% | 557 | 66.13 | 67.57 | 1.44 | 2.2% |
| 600 to 700 kWh | 54 | 8.2% | 649 | 78.38 | 79.58 | 1.20 | 1.5% |
| 700 to 800 kWh | 60 | 9.1% | 747 | 93.01 | 93.84 | 0.83 | 0.9% |
| 800 to 900 kWh | 61 | 9.3% | 848 | 108.05 | 108.74 | 0.69 | 0.6% |
| 900 to 1000 kWh | 58 | 8.8% | 957 | 125.60 | 125.99 | 0.39 | 0.3% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,209 | 172.92 | 174.45 | 1.53 | 0.9% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,730 | 273.72 | 277.69 | 3.97 | 1.5% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,258 | 378.92 | 385.94 | 7.02 | 1.9% |
| >= 3000 kWh | 2 | 0.3% | 3,287 | 580.75 | 591.73 | 10.98 | 1.9% |
| Total | 659 | 100.0% | 902 | 125.23 | 126.84 | 1.61 | 1.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.1% | 8 | 3.50 | 4.75 | 1.25 | 35.7% |
| 25 to 50 kWh | 486 | 0.2% | 38 | 7.08 | 8.32 | 1.24 | 17.5% |
| 50 to 75 kWh | 1,522 | 0.5% | 65 | 10.39 | 11.62 | 1.23 | 11.8% |
| 75 to 100 kWh | 3,847 | 1.4% | 90 | 13.42 | 14.64 | 1.22 | 9.1% |
| 100 to 150 kWh | 17,057 | 6.0% | 128 | 18.05 | 19.26 | 1.21 | 6.7% |
| 150 to 200 kWh | 26,819 | 9.4% | 176 | 23.89 | 25.09 | 1.20 | 5.0% |
| 200 to 250 kWh | 31,961 | 11.3% | 225 | 29.92 | 31.13 | 1.21 | 4.0% |
| 250 to 300 kWh | 32,373 | 11.4% | 275 | 36.37 | 37.63 | 1.26 | 3.5% |
| 300 to 350 kWh | 29,507 | 10.4% | 327 | 43.41 | 44.84 | 1.43 | 3.3% |
| 350 to 400 kWh | 26,046 | 9.2% | 379 | 51.46 | 53.19 | 1.73 | 3.4% |
| 400 to 450 kWh | 21,773 | 7.7% | 430 | 60.53 | 62.62 | 2.09 | 3.5% |
| 450 to 500 kWh | 17,872 | 6.3% | 484 | 71.04 | 73.51 | 2.47 | 3.5% |
| 500 to 600 kWh | 26,056 | 9.2% | 558 | 86.30 | 89.32 | 3.02 | 3.5% |
| 600 to 700 kWh | 16,675 | 5.9% | 661 | 107.95 | 111.74 | 3.79 | 3.5% |
| 700 to 800 kWh | 10,468 | 3.7% | 763 | 129.57 | 134.12 | 4.55 | 3.5% |
| 800 to 900 kWh | 6,760 | 2.4% | 868 | 151.63 | 156.98 | 5.35 | 3.5% |
| 900 to 1000 kWh | 4,376 | 1.5% | 973 | 173.90 | 180.05 | 6.15 | 3.5% |
| 1000 to 1500 kWh | 7,966 | 2.8% | 1,212 | 224.76 | 232.85 | 8.09 | 3.6% |
| 1500 to 2000 kWh | 1,444 | 0.5% | 1,737 | 336.81 | 349.18 | 12.37 | 3.7% |
| 2000 to 3000 kWh | 496 | 0.2% | 2,377 | 474.57 | 492.12 | 17.55 | 3.7% |
| >= 3000 kWh | 65 | 0.0% | 6,124 | 1,280.79 | 1,328.48 | 47.69 | 3.7% |
| Total | 283,819 | 100.0% | 417 | 63.95 | 66.28 | 2.34 | 3.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 270 | 0.1% | 13 | 3.96 | 5.20 | 1.24 | 31.3% |
| 25 to 50 kWh | 504 | 0.2% | 43 | 7.11 | 8.34 | 1.23 | 17.3% |
| 50 to 75 kWh | 1,524 | 0.5% | 65 | 9.52 | 10.74 | 1.22 | 12.8% |
| 75 to 100 kWh | 3,853 | 1.4% | 89 | 12.09 | 13.31 | 1.22 | 10.1% |
| 100 to 150 kWh | 17,070 | 6.0% | 128 | 16.40 | 17.61 | 1.21 | 7.4% |
| 150 to 200 kWh | 26,837 | 9.4% | 177 | 21.69 | 22.89 | 1.20 | 5.5% |
| 200 to 250 kWh | 31,980 | 11.3% | 226 | 27.14 | 28.34 | 1.20 | 4.4% |
| 250 to 300 kWh | 32,387 | 11.4% | 274 | 32.63 | 33.84 | 1.21 | 3.7% |
| 300 to 350 kWh | 29,524 | 10.4% | 322 | 38.35 | 39.62 | 1.27 | 3.3% |
| 350 to 400 kWh | 26,061 | 9.2% | 370 | 44.59 | 45.99 | 1.40 | 3.1% |
| 400 to 450 kWh | 21,785 | 7.7% | 419 | 51.80 | 53.41 | 1.61 | 3.1% |
| 450 to 500 kWh | 17,887 | 6.3% | 465 | 59.41 | 61.29 | 1.88 | 3.2% |
| 500 to 600 kWh | 26,072 | 9.2% | 535 | 71.40 | 73.80 | 2.40 | 3.4% |
| 600 to 700 kWh | 16,690 | 5.9% | 632 | 88.81 | 92.03 | 3.22 | 3.6% |
| 700 to 800 kWh | 10,482 | 3.7% | 730 | 107.03 | 111.06 | 4.03 | 3.8% |
| 800 to 900 kWh | 6,765 | 2.4% | 824 | 124.53 | 129.28 | 4.75 | 3.8% |
| 900 to 1000 kWh | 4,382 | 1.5% | 920 | 142.47 | 147.90 | 5.43 | 3.8% |
| 1000 to 1500 kWh | 7,981 | 2.8% | 1,145 | 184.38 | 191.43 | 7.05 | 3.8% |
| 1500 to 2000 kWh | 1,451 | 0.5% | 1,651 | 278.80 | 289.53 | 10.73 | 3.8% |
| 2000 to 3000 kWh | 498 | 0.2% | 2,255 | 394.39 | 409.43 | 15.04 | 3.8% |
| >= 3000 kWh | 65 | 0.0% | 3,461 | 626.42 | 649.83 | 23.41 | 3.7% |
| Total | 284,068 | 100.0% | 404 | 54.15 | 56.18 | 2.03 | 3.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 270 | 0.1% | 11 | 3.73 | 4.97 | 1.24 | 33.2% |
| 25 to 50 kWh | 504 | 0.2% | 40 | 7.09 | 8.33 | 1.24 | 17.5% |
| 50 to 75 kWh | 1,524 | 0.5% | 65 | 9.95 | 11.18 | 1.23 | 12.4% |
| 75 to 100 kWh | 3,853 | 1.4% | 89 | 12.76 | 13.98 | 1.22 | 9.6% |
| 100 to 150 kWh | 17,070 | 6.0% | 128 | 17.22 | 18.43 | 1.21 | 7.0% |
| 150 to 200 kWh | 26,837 | 9.4% | 176 | 22.79 | 23.99 | 1.20 | 5.3% |
| 200 to 250 kWh | 31,980 | 11.3% | 225 | 28.53 | 29.73 | 1.20 | 4.2% |
| 250 to 300 kWh | 32,387 | 11.4% | 275 | 34.50 | 35.74 | 1.24 | 3.6% |
| 300 to 350 kWh | 29,524 | 10.4% | 325 | 40.88 | 42.23 | 1.35 | 3.3% |
| 350 to 400 kWh | 26,061 | 9.2% | 374 | 48.03 | 49.59 | 1.56 | 3.2% |
| 400 to 450 kWh | 21,785 | 7.7% | 424 | 56.17 | 58.01 | 1.84 | 3.3% |
| 450 to 500 kWh | 17,887 | 6.3% | 474 | 65.23 | 67.40 | 2.17 | 3.3% |
| 500 to 600 kWh | 26,072 | 9.2% | 546 | 78.85 | 81.56 | 2.71 | 3.4% |
| 600 to 700 kWh | 16,690 | 5.9% | 647 | 98.39 | 101.89 | 3.50 | 3.6% |
| 700 to 800 kWh | 10,482 | 3.7% | 747 | 118.30 | 122.59 | 4.29 | 3.6% |
| 800 to 900 kWh | 6,765 | 2.4% | 846 | 138.09 | 143.14 | 5.05 | 3.7% |
| 900 to 1000 kWh | 4,382 | 1.5% | 947 | 158.19 | 163.98 | 5.79 | 3.7% |
| 1000 to 1500 kWh | 7,981 | 2.8% | 1,179 | 204.58 | 212.15 | 7.57 | 3.7% |
| 1500 to 2000 kWh | 1,451 | 0.5% | 1,694 | 307.82 | 319.37 | 11.55 | 3.8% |
| 2000 to 3000 kWh | 498 | 0.2% | 2,316 | 434.51 | 450.81 | 16.30 | 3.8% |
| >= 3000 kWh | 65 | 0.0% | 4,793 | 953.61 | 989.16 | 35.55 | 3.7% |
| Total | 284,068 | 100.0% | 411 | 59.06 | 61.24 | 2.18 | 3.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 8 | 3.49 | 4.74 | 1.25 | 35.8% |
| 25 to 50 kWh | 169 | 0.1% | 37 | 6.99 | 8.23 | 1.24 | 17.7% |
| 50 to 75 kWh | 469 | 0.3% | 65 | 10.45 | 11.68 | 1.23 | 11.8% |
| 75 to 100 kWh | 1,188 | 0.9% | 90 | 13.51 | 14.74 | 1.23 | 9.1% |
| 100 to 150 kWh | 5,604 | 4.0% | 130 | 18.36 | 19.57 | 1.21 | 6.6% |
| 150 to 200 kWh | 10,057 | 7.2% | 180 | 24.44 | 25.64 | 1.20 | 4.9% |
| 200 to 250 kWh | 13,323 | 9.6% | 231 | 30.65 | 31.86 | 1.21 | 3.9% |
| 250 to 300 kWh | 14,698 | 10.5% | 283 | 37.29 | 38.54 | 1.25 | 3.4% |
| 300 to 350 kWh | 14,237 | 10.2% | 336 | 44.53 | 45.92 | 1.39 | 3.1% |
| 350 to 400 kWh | 13,378 | 9.6% | 388 | 52.40 | 54.03 | 1.63 | 3.1% |
| 400 to 450 kWh | 11,689 | 8.4% | 442 | 61.45 | 63.41 | 1.96 | 3.2% |
| 450 to 500 kWh | 9,931 | 7.1% | 496 | 71.75 | 74.12 | 2.37 | 3.3% |
| 500 to 600 kWh | 14,878 | 10.7% | 572 | 87.33 | 90.27 | 2.94 | 3.4% |
| 600 to 700 kWh | 9,991 | 7.2% | 677 | 109.45 | 113.20 | 3.75 | 3.4% |
| 700 to 800 kWh | 6,344 | 4.5% | 780 | 131.58 | 136.10 | 4.52 | 3.4% |
| 800 to 900 kWh | 4,154 | 3.0% | 886 | 154.27 | 159.63 | 5.36 | 3.5% |
| 900 to 1000 kWh | 2,774 | 2.0% | 993 | 177.23 | 183.46 | 6.23 | 3.5% |
| 1000 to 1500 kWh | 5,142 | 3.7% | 1,227 | 227.41 | 235.59 | 8.18 | 3.6% |
| 1500 to 2000 kWh | 946 | 0.7% | 1,754 | 340.68 | 353.27 | 12.59 | 3.7% |
| 2000 to 3000 kWh | 336 | 0.2% | 2,377 | 474.65 | 492.28 | 17.63 | 3.7% |
| >= 3000 kWh | 40 | 0.0% | 7,745 | 1,628.21 | 1,689.07 | 60.86 | 3.7% |
| Total | 139,432 | 100.0% | 471 | 72.94 | 75.49 | 2.55 | 3.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 12 | 3.75 | 5.00 | 1.25 | 33.3% |
| 25 to 50 kWh | 171 | 0.1% | 41 | 6.97 | 8.21 | 1.24 | 17.8% |
| 50 to 75 kWh | 471 | 0.3% | 64 | 9.52 | 10.75 | 1.23 | 12.9% |
| 75 to 100 kWh | 1,190 | 0.9% | 88 | 12.08 | 13.30 | 1.22 | 10.1% |
| 100 to 150 kWh | 5,610 | 4.0% | 126 | 16.20 | 17.41 | 1.21 | 7.5% |
| 150 to 200 kWh | 10,070 | 7.2% | 173 | 21.30 | 22.49 | 1.19 | 5.6% |
| 200 to 250 kWh | 13,331 | 9.6% | 221 | 26.55 | 27.74 | 1.19 | 4.5% |
| 250 to 300 kWh | 14,706 | 10.5% | 267 | 31.78 | 32.98 | 1.20 | 3.8% |
| 300 to 350 kWh | 14,249 | 10.2% | 314 | 37.16 | 38.39 | 1.23 | 3.3% |
| 350 to 400 kWh | 13,384 | 9.6% | 361 | 43.07 | 44.39 | 1.32 | 3.1% |
| 400 to 450 kWh | 11,695 | 8.4% | 407 | 49.59 | 51.06 | 1.47 | 3.0% |
| 450 to 500 kWh | 9,940 | 7.1% | 453 | 56.76 | 58.46 | 1.70 | 3.0% |
| 500 to 600 kWh | 14,887 | 10.7% | 521 | 68.18 | 70.32 | 2.14 | 3.1% |
| 600 to 700 kWh | 10,000 | 7.2% | 617 | 85.14 | 88.08 | 2.94 | 3.5% |
| 700 to 800 kWh | 6,351 | 4.6% | 714 | 103.07 | 106.88 | 3.81 | 3.7% |
| 800 to 900 kWh | 4,157 | 3.0% | 806 | 120.35 | 124.94 | 4.59 | 3.8% |
| 900 to 1000 kWh | 2,778 | 2.0% | 899 | 137.87 | 143.18 | 5.31 | 3.9% |
| 1000 to 1500 kWh | 5,153 | 3.7% | 1,134 | 181.99 | 189.07 | 7.08 | 3.9% |
| 1500 to 2000 kWh | 950 | 0.7% | 1,639 | 276.53 | 287.38 | 10.85 | 3.9% |
| 2000 to 3000 kWh | 338 | 0.2% | 2,264 | 395.88 | 411.16 | 15.28 | 3.9% |
| >= 3000 kWh | 40 | 0.0% | 3,518 | 635.41 | 659.50 | 24.09 | 3.8% |
| Total | 139,555 | 100.0% | 435 | 58.48 | 60.60 | 2.12 | 3.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 10 | 3.62 | 4.87 | 1.25 | 34.5% |
| 25 to 50 kWh | 171 | 0.1% | 39 | 6.98 | 8.22 | 1.24 | 17.8% |
| 50 to 75 kWh | 471 | 0.3% | 64 | 9.98 | 11.21 | 1.23 | 12.3% |
| 75 to 100 kWh | 1,190 | 0.9% | 89 | 12.80 | 14.02 | 1.22 | 9.5% |
| 100 to 150 kWh | 5,610 | 4.0% | 128 | 17.28 | 18.49 | 1.21 | 7.0% |
| 150 to 200 kWh | 10,070 | 7.2% | 177 | 22.87 | 24.06 | 1.19 | 5.2% |
| 200 to 250 kWh | 13,331 | 9.6% | 226 | 28.60 | 29.80 | 1.20 | 4.2% |
| 250 to 300 kWh | 14,706 | 10.5% | 275 | 34.54 | 35.76 | 1.22 | 3.5% |
| 300 to 350 kWh | 14,249 | 10.2% | 325 | 40.85 | 42.15 | 1.30 | 3.2% |
| 350 to 400 kWh | 13,384 | 9.6% | 374 | 47.74 | 49.21 | 1.47 | 3.1% |
| 400 to 450 kWh | 11,695 | 8.4% | 424 | 55.52 | 57.24 | 1.72 | 3.1% |
| 450 to 500 kWh | 9,940 | 7.1% | 474 | 64.26 | 66.29 | 2.03 | 3.2% |
| 500 to 600 kWh | 14,887 | 10.7% | 547 | 77.76 | 80.30 | 2.54 | 3.3% |
| 600 to 700 kWh | 10,000 | 7.2% | 647 | 97.30 | 100.65 | 3.35 | 3.4% |
| 700 to 800 kWh | 6,351 | 4.6% | 747 | 117.33 | 121.50 | 4.17 | 3.6% |
| 800 to 900 kWh | 4,157 | 3.0% | 846 | 137.32 | 142.30 | 4.98 | 3.6% |
| 900 to 1000 kWh | 2,778 | 2.0% | 946 | 157.56 | 163.33 | 5.77 | 3.7% |
| 1000 to 1500 kWh | 5,153 | 3.7% | 1,181 | 204.71 | 212.34 | 7.63 | 3.7% |
| 1500 to 2000 kWh | 950 | 0.7% | 1,697 | 308.62 | 320.34 | 11.72 | 3.8% |
| 2000 to 3000 kWh | 338 | 0.2% | 2,321 | 435.28 | 451.74 | 16.46 | 3.8% |
| >= 3000 kWh | 40 | 0.0% | 5,632 | 1,131.81 | 1,174.28 | 42.47 | 3.8% |
| Total | 139,555 | 100.0% | 453 | 65.72 | 68.06 | 2.33 | 3.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 130 | 0.1% | 8 | 3.48 | 4.73 | 1.25 | 35.9% |
| 25 to 50 kWh | 300 | 0.2% | 38 | 7.15 | 8.38 | 1.23 | 17.2% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 10.37 | 11.60 | 1.23 | 11.9% |
| 75 to 100 kWh | 2,640 | 1.9% | 89 | 13.38 | 14.60 | 1.22 | 9.1% |
| 100 to 150 kWh | 11,416 | 8.1% | 126 | 17.90 | 19.11 | 1.21 | 6.8% |
| 150 to 200 kWh | 16,702 | 11.8% | 173 | 23.56 | 24.77 | 1.21 | 5.1% |
| 200 to 250 kWh | 18,564 | 13.1% | 220 | 29.40 | 30.61 | 1.21 | 4.1% |
| 250 to 300 kWh | 17,607 | 12.4% | 269 | 35.61 | 36.88 | 1.27 | 3.6% |
| 300 to 350 kWh | 15,178 | 10.7% | 318 | 42.38 | 43.85 | 1.47 | 3.5% |
| 350 to 400 kWh | 12,548 | 8.9% | 368 | 50.48 | 52.33 | 1.85 | 3.7% |
| 400 to 450 kWh | 9,955 | 7.0% | 416 | 59.53 | 61.76 | 2.23 | 3.7% |
| 450 to 500 kWh | 7,818 | 5.5% | 468 | 70.24 | 72.86 | 2.62 | 3.7% |
| 500 to 600 kWh | 10,865 | 7.7% | 539 | 85.24 | 88.40 | 3.16 | 3.7% |
| 600 to 700 kWh | 6,416 | 4.5% | 637 | 106.15 | 110.06 | 3.91 | 3.7% |
| 700 to 800 kWh | 3,864 | 2.7% | 737 | 127.63 | 132.33 | 4.70 | 3.7% |
| 800 to 900 kWh | 2,380 | 1.7% | 836 | 148.73 | 154.20 | 5.47 | 3.7% |
| 900 to 1000 kWh | 1,408 | 1.0% | 939 | 170.85 | 177.10 | 6.25 | 3.7% |
| 1000 to 1500 kWh | 2,358 | 1.7% | 1,179 | 222.47 | 230.62 | 8.15 | 3.7% |
| 1500 to 2000 kWh | 379 | 0.3% | 1,696 | 333.75 | 346.05 | 12.30 | 3.7% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,398 | 484.38 | 502.34 | 17.96 | 3.7% |
| >= 3000 kWh | 22 | 0.0% | 3,545 | 731.04 | 757.93 | 26.89 | 3.7% |
| Total | 141,705 | 100.0% | 357 | 54.06 | 56.16 | 2.10 | 3.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 150 | 0.1% | 15 | 4.15 | 5.39 | 1.24 | 29.9% |
| 25 to 50 kWh | 316 | 0.2% | 43 | 7.20 | 8.44 | 1.24 | 17.2% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 9.52 | 10.75 | 1.23 | 12.9% |
| 75 to 100 kWh | 2,644 | 1.9% | 89 | 12.09 | 13.31 | 1.22 | 10.1% |
| 100 to 150 kWh | 11,423 | 8.1% | 129 | 16.50 | 17.70 | 1.20 | 7.3% |
| 150 to 200 kWh | 16,707 | 11.8% | 179 | 21.93 | 23.12 | 1.19 | 5.4% |
| 200 to 250 kWh | 18,575 | 13.1% | 230 | 27.55 | 28.75 | 1.20 | 4.4% |
| 250 to 300 kWh | 17,613 | 12.4% | 280 | 33.33 | 34.55 | 1.22 | 3.7% |
| 300 to 350 kWh | 15,181 | 10.7% | 330 | 39.45 | 40.76 | 1.31 | 3.3% |
| 350 to 400 kWh | 12,557 | 8.9% | 380 | 46.21 | 47.68 | 1.47 | 3.2% |
| 400 to 450 kWh | 9,960 | 7.0% | 432 | 54.39 | 56.16 | 1.77 | 3.3% |
| 450 to 500 kWh | 7,823 | 5.5% | 480 | 62.81 | 64.92 | 2.11 | 3.4% |
| 500 to 600 kWh | 10,871 | 7.7% | 553 | 75.84 | 78.61 | 2.77 | 3.7% |
| 600 to 700 kWh | 6,421 | 4.5% | 654 | 94.78 | 98.47 | 3.69 | 3.9% |
| 700 to 800 kWh | 3,871 | 2.7% | 755 | 113.93 | 118.42 | 4.49 | 3.9% |
| 800 to 900 kWh | 2,382 | 1.7% | 855 | 133.04 | 138.24 | 5.20 | 3.9% |
| 900 to 1000 kWh | 1,410 | 1.0% | 957 | 152.84 | 158.71 | 5.87 | 3.8% |
| 1000 to 1500 kWh | 2,361 | 1.7% | 1,164 | 192.79 | 200.07 | 7.28 | 3.8% |
| 1500 to 2000 kWh | 382 | 0.3% | 1,669 | 289.53 | 300.36 | 10.83 | 3.7% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,214 | 393.71 | 408.41 | 14.70 | 3.7% |
| >= 3000 kWh | 22 | 0.0% | 3,312 | 605.93 | 627.97 | 22.04 | 3.6% |
| Total | 141,824 | 100.0% | 367 | 48.97 | 50.88 | 1.91 | 3.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 150 | 0.1% | 12 | 3.82 | 5.07 | 1.25 | 32.7% |
| 25 to 50 kWh | 316 | 0.2% | 41 | 7.17 | 8.41 | 1.24 | 17.3% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 9.94 | 11.17 | 1.23 | 12.4% |
| 75 to 100 kWh | 2,644 | 1.9% | 89 | 12.74 | 13.96 | 1.22 | 9.6% |
| 100 to 150 kWh | 11,423 | 8.1% | 128 | 17.20 | 18.41 | 1.21 | 7.0% |
| 150 to 200 kWh | 16,707 | 11.8% | 176 | 22.75 | 23.95 | 1.20 | 5.3% |
| 200 to 250 kWh | 18,575 | 13.1% | 225 | 28.48 | 29.68 | 1.20 | 4.2% |
| 250 to 300 kWh | 17,613 | 12.4% | 275 | 34.47 | 35.72 | 1.25 | 3.6% |
| 300 to 350 kWh | 15,181 | 10.7% | 324 | 40.91 | 42.31 | 1.40 | 3.4% |
| 350 to 400 kWh | 12,557 | 8.9% | 374 | 48.34 | 50.00 | 1.66 | 3.4% |
| 400 to 450 kWh | 9,960 | 7.0% | 424 | 56.96 | 58.96 | 2.00 | 3.5% |
| 450 to 500 kWh | 7,823 | 5.5% | 474 | 66.53 | 68.89 | 2.36 | 3.5% |
| 500 to 600 kWh | 10,871 | 7.7% | 546 | 80.54 | 83.51 | 2.97 | 3.7% |
| 600 to 700 kWh | 6,421 | 4.5% | 646 | 100.47 | 104.27 | 3.80 | 3.8% |
| 700 to 800 kWh | 3,871 | 2.7% | 746 | 120.78 | 125.38 | 4.60 | 3.8% |
| 800 to 900 kWh | 2,382 | 1.7% | 845 | 140.89 | 146.22 | 5.33 | 3.8% |
| 900 to 1000 kWh | 1,410 | 1.0% | 948 | 161.85 | 167.91 | 6.06 | 3.7% |
| 1000 to 1500 kWh | 2,361 | 1.7% | 1,172 | 207.64 | 215.35 | 7.71 | 3.7% |
| 1500 to 2000 kWh | 382 | 0.3% | 1,683 | 311.62 | 323.19 | 11.57 | 3.7% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,306 | 439.14 | 455.47 | 16.33 | 3.7% |
| >= 3000 kWh | 22 | 0.0% | 3,428 | 668.48 | 692.95 | 24.47 | 3.7% |
| Total | 141,824 | 100.0% | 362 | 51.52 | 53.52 | 2.01 | 3.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 9 | 3.57 | 4.81 | 1.24 | 34.7% |
| 25 to 50 kWh | 15 | 0.7% | 35 | 6.79 | 8.02 | 1.23 | 18.1% |
| 50 to 75 kWh | 16 | 0.7% | 66 | 10.48 | 11.71 | 1.23 | 11.7% |
| 75 to 100 kWh | 15 | 0.7% | 83 | 12.58 | 13.80 | 1.22 | 9.7% |
| 100 to 150 kWh | 29 | 1.3% | 112 | 16.33 | 17.52 | 1.19 | 7.3% |
| 150 to 200 kWh | 42 | 1.9% | 164 | 22.43 | 23.63 | 1.20 | 5.3% |
| 200 to 250 kWh | 56 | 2.6% | 194 | 26.09 | 27.29 | 1.20 | 4.6% |
| 250 to 300 kWh | 58 | 2.7% | 259 | 34.11 | 35.29 | 1.18 | 3.5% |
| 300 to 350 kWh | 70 | 3.2% | 294 | 38.68 | 39.88 | 1.20 | 3.1% |
| 350 to 400 kWh | 102 | 4.7% | 365 | 48.06 | 49.31 | 1.25 | 2.6% |
| 400 to 450 kWh | 106 | 4.9% | 407 | 53.67 | 54.96 | 1.29 | 2.4% |
| 450 to 500 kWh | 100 | 4.6% | 457 | 60.77 | 62.16 | 1.39 | 2.3% |
| 500 to 600 kWh | 249 | 11.5% | 520 | 70.81 | 72.41 | 1.60 | 2.3% |
| 600 to 700 kWh | 217 | 10.0% | 636 | 90.85 | 93.01 | 2.16 | 2.4% |
| 700 to 800 kWh | 207 | 9.6% | 710 | 104.61 | 107.29 | 2.68 | 2.6% |
| 800 to 900 kWh | 183 | 8.5% | 826 | 127.61 | 131.18 | 3.57 | 2.8% |
| 900 to 1000 kWh | 158 | 7.3% | 894 | 140.95 | 145.04 | 4.09 | 2.9% |
| 1000 to 1500 kWh | 372 | 17.2% | 1,163 | 196.69 | 203.02 | 6.33 | 3.2% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,696 | 310.79 | 321.43 | 10.64 | 3.4% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,232 | 426.10 | 441.04 | 14.94 | 3.5% |
| >= 3000 kWh | 3 | 0.1% | 3,426 | 680.14 | 704.77 | 24.63 | 3.6% |
| Total | 2,162 | 100.0% | 731 | 115.62 | 119.09 | 3.48 | 3.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 12 | 3.78 | 5.02 | 1.24 | 32.8% |
| 25 to 50 kWh | 15 | 0.7% | 37 | 6.52 | 7.76 | 1.24 | 19.0% |
| 50 to 75 kWh | 16 | 0.7% | 62 | 9.25 | 10.48 | 1.23 | 13.3% |
| 75 to 100 kWh | 15 | 0.7% | 96 | 12.85 | 14.06 | 1.21 | 9.4% |
| 100 to 150 kWh | 29 | 1.3% | 136 | 17.72 | 18.96 | 1.24 | 7.0% |
| 150 to 200 kWh | 42 | 1.9% | 191 | 23.25 | 24.44 | 1.19 | 5.1% |
| 200 to 250 kWh | 56 | 2.6% | 256 | 31.29 | 32.54 | 1.25 | 4.0% |
| 250 to 300 kWh | 58 | 2.7% | 286 | 34.03 | 35.23 | 1.20 | 3.5% |
| 300 to 350 kWh | 72 | 3.3% | 354 | 42.26 | 43.51 | 1.25 | 3.0% |
| 350 to 400 kWh | 102 | 4.7% | 383 | 45.68 | 46.96 | 1.28 | 2.8% |
| 400 to 450 kWh | 106 | 4.9% | 440 | 53.07 | 54.48 | 1.41 | 2.7% |
| 450 to 500 kWh | 101 | 4.7% | 492 | 59.71 | 61.15 | 1.44 | 2.4% |
| 500 to 600 kWh | 250 | 11.5% | 579 | 72.54 | 74.28 | 1.74 | 2.4% |
| 600 to 700 kWh | 218 | 10.1% | 667 | 85.84 | 87.92 | 2.08 | 2.4% |
| 700 to 800 kWh | 207 | 9.5% | 785 | 104.95 | 107.71 | 2.76 | 2.6% |
| 800 to 900 kWh | 183 | 8.4% | 867 | 117.60 | 120.80 | 3.20 | 2.7% |
| 900 to 1000 kWh | 158 | 7.3% | 1,008 | 139.72 | 143.88 | 4.16 | 3.0% |
| 1000 to 1500 kWh | 373 | 17.2% | 1,227 | 176.75 | 182.62 | 5.87 | 3.3% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,729 | 269.04 | 278.74 | 9.70 | 3.6% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,356 | 390.10 | 404.21 | 14.11 | 3.6% |
| >= 3000 kWh | 3 | 0.1% | 3,801 | 656.99 | 681.30 | 24.31 | 3.7% |
| Total | 2,168 | 100.0% | 784 | 108.45 | 111.79 | 3.34 | 3.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 10 | 3.67 | 4.92 | 1.25 | 34.1% |
| 25 to 50 kWh | 15 | 0.7% | 36 | 6.65 | 7.89 | 1.24 | 18.6% |
| 50 to 75 kWh | 16 | 0.7% | 64 | 9.86 | 11.09 | 1.23 | 12.5% |
| 75 to 100 kWh | 15 | 0.7% | 89 | 12.71 | 13.93 | 1.22 | 9.6% |
| 100 to 150 kWh | 29 | 1.3% | 124 | 17.02 | 18.23 | 1.21 | 7.1% |
| 150 to 200 kWh | 42 | 1.9% | 177 | 22.84 | 24.04 | 1.20 | 5.3% |
| 200 to 250 kWh | 56 | 2.6% | 225 | 28.69 | 29.92 | 1.23 | 4.3% |
| 250 to 300 kWh | 58 | 2.7% | 272 | 34.07 | 35.26 | 1.19 | 3.5% |
| 300 to 350 kWh | 72 | 3.3% | 324 | 40.48 | 41.71 | 1.23 | 3.0% |
| 350 to 400 kWh | 102 | 4.7% | 374 | 46.87 | 48.14 | 1.27 | 2.7% |
| 400 to 450 kWh | 106 | 4.9% | 423 | 53.37 | 54.72 | 1.35 | 2.5% |
| 450 to 500 kWh | 101 | 4.7% | 475 | 60.24 | 61.66 | 1.42 | 2.4% |
| 500 to 600 kWh | 250 | 11.5% | 550 | 71.68 | 73.34 | 1.66 | 2.3% |
| 600 to 700 kWh | 218 | 10.1% | 652 | 88.35 | 90.46 | 2.11 | 2.4% |
| 700 to 800 kWh | 207 | 9.5% | 747 | 104.78 | 107.50 | 2.72 | 2.6% |
| 800 to 900 kWh | 183 | 8.4% | 847 | 122.61 | 126.00 | 3.39 | 2.8% |
| 900 to 1000 kWh | 158 | 7.3% | 951 | 140.33 | 144.46 | 4.13 | 2.9% |
| 1000 to 1500 kWh | 373 | 17.2% | 1,195 | 186.72 | 192.82 | 6.10 | 3.3% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,713 | 290.03 | 300.21 | 10.18 | 3.5% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,294 | 408.10 | 422.63 | 14.53 | 3.6% |
| >= 3000 kWh | 3 | 0.1% | 3,613 | 668.57 | 693.04 | 24.47 | 3.7% |
| Total | 2,168 | 100.0% | 757 | 111.99 | 115.40 | 3.41 | 3.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 10 | 3.67 | 4.92 | 1.25 | 34.1% |
| 25 to 50 kWh | 2 | 0.4% | 26 | 5.70 | 6.95 | 1.25 | 21.9% |
| 50 to 75 kWh | 7 | 1.3% | 67 | 10.66 | 11.89 | 1.23 | 11.5% |
| 75 to 100 kWh | 4 | 0.8% | 93 | 13.84 | 15.06 | 1.22 | 8.8% |
| 100 to 150 kWh | 8 | 1.5% | 134 | 18.83 | 20.04 | 1.21 | 6.4% |
| 150 to 200 kWh | 18 | 3.5% | 177 | 24.15 | 25.37 | 1.22 | 5.1% |
| 200 to 250 kWh | 18 | 3.5% | 199 | 26.66 | 27.86 | 1.20 | 4.5% |
| 250 to 300 kWh | 10 | 1.9% | 250 | 32.87 | 34.05 | 1.18 | 3.6% |
| 300 to 350 kWh | 22 | 4.2% | 321 | 42.39 | 43.66 | 1.27 | 3.0% |
| 350 to 400 kWh | 18 | 3.5% | 376 | 49.09 | 50.36 | 1.27 | 2.6% |
| 400 to 450 kWh | 23 | 4.4% | 456 | 61.02 | 62.48 | 1.46 | 2.4% |
| 450 to 500 kWh | 23 | 4.4% | 569 | 80.12 | 82.11 | 1.99 | 2.5% |
| 500 to 600 kWh | 64 | 12.3% | 618 | 86.15 | 88.15 | 2.00 | 2.3% |
| 600 to 700 kWh | 51 | 9.8% | 761 | 112.54 | 115.42 | 2.88 | 2.6% |
| 700 to 800 kWh | 53 | 10.2% | 854 | 127.58 | 131.09 | 3.51 | 2.8% |
| 800 to 900 kWh | 43 | 8.3% | 1,021 | 160.59 | 165.37 | 4.78 | 3.0% |
| 900 to 1000 kWh | 36 | 6.9% | 1,124 | 181.59 | 187.12 | 5.53 | 3.0% |
| 1000 to 1500 kWh | 94 | 18.1% | 1,447 | 248.28 | 256.48 | 8.20 | 3.3% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,909 | 347.14 | 359.03 | 11.89 | 3.4% |
| 2000 to 3000 kWh | 3 | 0.6% | 2,973 | 574.80 | 595.34 | 20.54 | 3.6% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 520 | 100.0% | 835 | 132.77 | 136.85 | 4.07 | 3.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 9 | 3.45 | 4.69 | 1.24 | 35.9% |
| 25 to 50 kWh | 2 | 0.4% | 53 | 8.26 | 9.49 | 1.23 | 14.9% |
| 50 to 75 kWh | 7 | 1.3% | 60 | 8.93 | 10.16 | 1.23 | 13.8% |
| 75 to 100 kWh | 4 | 0.8% | 88 | 12.06 | 13.28 | 1.22 | 10.1% |
| 100 to 150 kWh | 8 | 1.5% | 116 | 15.09 | 16.29 | 1.20 | 8.0% |
| 150 to 200 kWh | 18 | 3.5% | 178 | 22.09 | 23.31 | 1.22 | 5.5% |
| 200 to 250 kWh | 18 | 3.5% | 258 | 31.44 | 32.75 | 1.31 | 4.2% |
| 250 to 300 kWh | 10 | 1.9% | 306 | 37.83 | 39.29 | 1.46 | 3.9% |
| 300 to 350 kWh | 22 | 4.2% | 328 | 39.77 | 41.15 | 1.38 | 3.5% |
| 350 to 400 kWh | 18 | 3.5% | 366 | 44.77 | 46.15 | 1.38 | 3.1% |
| 400 to 450 kWh | 24 | 4.6% | 399 | 48.55 | 50.01 | 1.46 | 3.0% |
| 450 to 500 kWh | 23 | 4.4% | 388 | 48.88 | 50.40 | 1.52 | 3.1% |
| 500 to 600 kWh | 64 | 12.3% | 479 | 61.23 | 63.04 | 1.81 | 3.0% |
| 600 to 700 kWh | 51 | 9.8% | 538 | 69.44 | 71.53 | 2.09 | 3.0% |
| 700 to 800 kWh | 53 | 10.2% | 646 | 84.62 | 87.09 | 2.47 | 2.9% |
| 800 to 900 kWh | 43 | 8.3% | 679 | 86.76 | 89.31 | 2.55 | 2.9% |
| 900 to 1000 kWh | 36 | 6.9% | 771 | 102.98 | 106.10 | 3.12 | 3.0% |
| 1000 to 1500 kWh | 94 | 18.0% | 963 | 133.64 | 138.48 | 4.84 | 3.6% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,426 | 221.08 | 229.54 | 8.46 | 3.8% |
| 2000 to 3000 kWh | 3 | 0.6% | 1,865 | 302.00 | 313.62 | 11.62 | 3.8% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 521 | 100.0% | 604 | 80.98 | 83.72 | 2.74 | 3.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 9 | 3.56 | 4.81 | 1.25 | 35.1% |
| 25 to 50 kWh | 2 | 0.4% | 40 | 6.98 | 8.22 | 1.24 | 17.8% |
| 50 to 75 kWh | 7 | 1.3% | 63 | 9.80 | 11.03 | 1.23 | 12.6% |
| 75 to 100 kWh | 4 | 0.8% | 91 | 12.95 | 14.17 | 1.22 | 9.4% |
| 100 to 150 kWh | 8 | 1.5% | 125 | 16.96 | 18.17 | 1.21 | 7.1% |
| 150 to 200 kWh | 18 | 3.5% | 177 | 23.12 | 24.34 | 1.22 | 5.3% |
| 200 to 250 kWh | 18 | 3.5% | 228 | 29.05 | 30.31 | 1.26 | 4.3% |
| 250 to 300 kWh | 10 | 1.9% | 278 | 35.35 | 36.67 | 1.32 | 3.7% |
| 300 to 350 kWh | 22 | 4.2% | 324 | 41.09 | 42.41 | 1.32 | 3.2% |
| 350 to 400 kWh | 18 | 3.5% | 371 | 46.93 | 48.25 | 1.32 | 2.8% |
| 400 to 450 kWh | 24 | 4.6% | 428 | 54.76 | 56.22 | 1.46 | 2.7% |
| 450 to 500 kWh | 23 | 4.4% | 479 | 64.55 | 66.31 | 1.76 | 2.7% |
| 500 to 600 kWh | 64 | 12.3% | 548 | 73.71 | 75.61 | 1.90 | 2.6% |
| 600 to 700 kWh | 51 | 9.8% | 650 | 90.99 | 93.47 | 2.48 | 2.7% |
| 700 to 800 kWh | 53 | 10.2% | 750 | 106.20 | 109.20 | 3.00 | 2.8% |
| 800 to 900 kWh | 43 | 8.3% | 850 | 123.67 | 127.34 | 3.67 | 3.0% |
| 900 to 1000 kWh | 36 | 6.9% | 948 | 142.28 | 146.61 | 4.33 | 3.0% |
| 1000 to 1500 kWh | 94 | 18.0% | 1,207 | 191.42 | 197.95 | 6.53 | 3.4% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,668 | 284.11 | 294.29 | 10.18 | 3.6% |
| 2000 to 3000 kWh | 3 | 0.6% | 2,419 | 438.40 | 454.48 | 16.08 | 3.7% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 521 | 100.0% | 719 | 106.90 | 110.31 | 3.41 | 3.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 8 | 3.48 | 4.72 | 1.24 | 35.6% |
| 25 to 50 kWh | 117 | 0.1% | 36 | 6.93 | 8.17 | 1.24 | 17.9% |
| 50 to 75 kWh | 367 | 0.4% | 65 | 10.49 | 11.72 | 1.23 | 11.7% |
| 75 to 100 kWh | 863 | 0.9% | 91 | 13.55 | 14.77 | 1.22 | 9.0% |
| 100 to 150 kWh | 3,859 | 4.1% | 131 | 18.46 | 19.67 | 1.21 | 6.6% |
| 150 to 200 kWh | 6,554 | 7.0% | 182 | 24.73 | 25.93 | 1.20 | 4.9% |
| 200 to 250 kWh | 8,394 | 8.9% | 233 | 30.98 | 32.17 | 1.19 | 3.8% |
| 250 to 300 kWh | 9,108 | 9.7% | 286 | 37.75 | 38.95 | 1.20 | 3.2% |
| 300 to 350 kWh | 8,876 | 9.4% | 340 | 45.10 | 46.36 | 1.26 | 2.8% |
| 350 to 400 kWh | 8,525 | 9.1% | 391 | 52.87 | 54.24 | 1.37 | 2.6% |
| 400 to 450 kWh | 7,654 | 8.1% | 445 | 62.00 | 63.60 | 1.60 | 2.6% |
| 450 to 500 kWh | 6,778 | 7.2% | 500 | 72.49 | 74.42 | 1.93 | 2.7% |
| 500 to 600 kWh | 10,615 | 11.3% | 577 | 88.38 | 90.87 | 2.49 | 2.8% |
| 600 to 700 kWh | 7,391 | 7.9% | 685 | 111.38 | 114.71 | 3.33 | 3.0% |
| 700 to 800 kWh | 4,874 | 5.2% | 794 | 134.67 | 138.87 | 4.20 | 3.1% |
| 800 to 900 kWh | 3,216 | 3.4% | 904 | 158.18 | 163.25 | 5.07 | 3.2% |
| 900 to 1000 kWh | 2,142 | 2.3% | 1,018 | 182.69 | 188.68 | 5.99 | 3.3% |
| 1000 to 1500 kWh | 3,778 | 4.0% | 1,264 | 235.59 | 243.56 | 7.97 | 3.4% |
| 1500 to 2000 kWh | 615 | 0.7% | 1,827 | 356.70 | 369.20 | 12.50 | 3.5% |
| 2000 to 3000 kWh | 213 | 0.2% | 2,469 | 494.64 | 512.29 | 17.65 | 3.6% |
| >= 3000 kWh | 24 | 0.0% | 3,759 | 771.96 | 800.00 | 28.04 | 3.6% |
| Total | 94,026 | 100.0% | 491 | 76.81 | 79.21 | 2.41 | 3.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 11 | 3.74 | 4.98 | 1.24 | 33.2% |
| 25 to 50 kWh | 118 | 0.1% | 41 | 6.96 | 8.19 | 1.23 | 17.7% |
| 50 to 75 kWh | 368 | 0.4% | 64 | 9.51 | 10.75 | 1.24 | 13.0% |
| 75 to 100 kWh | 865 | 0.9% | 88 | 12.07 | 13.29 | 1.22 | 10.1% |
| 100 to 150 kWh | 3,864 | 4.1% | 125 | 16.05 | 17.26 | 1.21 | 7.5% |
| 150 to 200 kWh | 6,561 | 7.0% | 170 | 21.03 | 22.23 | 1.20 | 5.7% |
| 200 to 250 kWh | 8,399 | 8.9% | 218 | 26.33 | 27.53 | 1.20 | 4.6% |
| 250 to 300 kWh | 9,115 | 9.7% | 264 | 31.61 | 32.81 | 1.20 | 3.8% |
| 300 to 350 kWh | 8,884 | 9.4% | 310 | 37.15 | 38.39 | 1.24 | 3.3% |
| 350 to 400 kWh | 8,531 | 9.1% | 357 | 43.46 | 44.79 | 1.33 | 3.1% |
| 400 to 450 kWh | 7,659 | 8.1% | 404 | 50.63 | 52.13 | 1.50 | 3.0% |
| 450 to 500 kWh | 6,784 | 7.2% | 450 | 58.40 | 60.13 | 1.73 | 3.0% |
| 500 to 600 kWh | 10,621 | 11.3% | 517 | 70.72 | 72.88 | 2.16 | 3.1% |
| 600 to 700 kWh | 7,398 | 7.9% | 609 | 88.11 | 90.88 | 2.77 | 3.1% |
| 700 to 800 kWh | 4,879 | 5.2% | 700 | 105.41 | 108.81 | 3.40 | 3.2% |
| 800 to 900 kWh | 3,219 | 3.4% | 789 | 122.27 | 126.30 | 4.03 | 3.3% |
| 900 to 1000 kWh | 2,143 | 2.3% | 874 | 138.52 | 143.13 | 4.61 | 3.3% |
| 1000 to 1500 kWh | 3,788 | 4.0% | 1,094 | 180.61 | 186.77 | 6.16 | 3.4% |
| 1500 to 2000 kWh | 618 | 0.7% | 1,560 | 269.94 | 279.37 | 9.43 | 3.5% |
| 2000 to 3000 kWh | 215 | 0.2% | 2,174 | 387.45 | 401.20 | 13.75 | 3.5% |
| >= 3000 kWh | 24 | 0.0% | 3,342 | 611.16 | 633.12 | 21.96 | 3.6% |
| Total | 94,116 | 100.0% | 440 | 61.26 | 63.35 | 2.09 | 3.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 10 | 3.61 | 4.85 | 1.24 | 34.3% |
| 25 to 50 kWh | 118 | 0.1% | 39 | 6.95 | 8.18 | 1.23 | 17.7% |
| 50 to 75 kWh | 368 | 0.4% | 64 | 10.00 | 11.23 | 1.23 | 12.3% |
| 75 to 100 kWh | 865 | 0.9% | 90 | 12.81 | 14.03 | 1.22 | 9.5% |
| 100 to 150 kWh | 3,864 | 4.1% | 128 | 17.25 | 18.47 | 1.22 | 7.1% |
| 150 to 200 kWh | 6,561 | 7.0% | 176 | 22.88 | 24.08 | 1.20 | 5.2% |
| 200 to 250 kWh | 8,399 | 8.9% | 226 | 28.66 | 29.85 | 1.19 | 4.2% |
| 250 to 300 kWh | 9,115 | 9.7% | 275 | 34.68 | 35.88 | 1.20 | 3.5% |
| 300 to 350 kWh | 8,884 | 9.4% | 325 | 41.13 | 42.38 | 1.25 | 3.0% |
| 350 to 400 kWh | 8,531 | 9.1% | 374 | 48.16 | 49.52 | 1.36 | 2.8% |
| 400 to 450 kWh | 7,659 | 8.1% | 425 | 56.32 | 57.86 | 1.54 | 2.7% |
| 450 to 500 kWh | 6,784 | 7.2% | 475 | 65.45 | 67.28 | 1.83 | 2.8% |
| 500 to 600 kWh | 10,621 | 11.3% | 547 | 79.55 | 81.87 | 2.32 | 2.9% |
| 600 to 700 kWh | 7,398 | 7.9% | 647 | 99.75 | 102.80 | 3.05 | 3.1% |
| 700 to 800 kWh | 4,879 | 5.2% | 747 | 120.05 | 123.84 | 3.79 | 3.2% |
| 800 to 900 kWh | 3,219 | 3.4% | 846 | 140.25 | 144.79 | 4.54 | 3.2% |
| 900 to 1000 kWh | 2,143 | 2.3% | 946 | 160.63 | 165.93 | 5.30 | 3.3% |
| 1000 to 1500 kWh | 3,788 | 4.0% | 1,179 | 208.11 | 215.17 | 7.06 | 3.4% |
| 1500 to 2000 kWh | 618 | 0.7% | 1,694 | 313.34 | 324.31 | 10.97 | 3.5% |
| 2000 to 3000 kWh | 215 | 0.2% | 2,322 | 441.11 | 456.81 | 15.70 | 3.6% |
| >= 3000 kWh | 24 | 0.0% | 3,550 | 691.56 | 716.56 | 25.00 | 3.6% |
| Total | 94,116 | 100.0% | 465 | 69.05 | 71.30 | 2.25 | 3.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 114 | 0.1% | 8 | 3.51 | 4.76 | 1.25 | 35.6% |
| 25 to 50 kWh | 249 | 0.2% | 38 | 7.12 | 8.36 | 1.24 | 17.4% |
| 50 to 75 kWh | 849 | 0.8% | 65 | 10.38 | 11.61 | 1.23 | 11.8% |
| 75 to 100 kWh | 2,150 | 2.0% | 90 | 13.43 | 14.65 | 1.22 | 9.1% |
| 100 to 150 kWh | 8,824 | 8.3% | 127 | 17.99 | 19.20 | 1.21 | 6.7% |
| 150 to 200 kWh | 12,174 | 11.5% | 175 | 23.80 | 25.00 | 1.20 | 5.0% |
| 200 to 250 kWh | 13,075 | 12.3% | 223 | 29.72 | 30.91 | 1.19 | 4.0% |
| 250 to 300 kWh | 12,355 | 11.6% | 272 | 35.97 | 37.17 | 1.20 | 3.3% |
| 300 to 350 kWh | 10,917 | 10.3% | 322 | 42.76 | 44.01 | 1.25 | 2.9% |
| 350 to 400 kWh | 9,213 | 8.7% | 372 | 50.93 | 52.35 | 1.42 | 2.8% |
| 400 to 450 kWh | 7,475 | 7.0% | 420 | 60.15 | 61.87 | 1.72 | 2.9% |
| 450 to 500 kWh | 6,087 | 5.7% | 472 | 70.87 | 72.97 | 2.10 | 3.0% |
| 500 to 600 kWh | 8,640 | 8.1% | 545 | 86.52 | 89.19 | 2.67 | 3.1% |
| 600 to 700 kWh | 5,224 | 4.9% | 643 | 107.42 | 110.86 | 3.44 | 3.2% |
| 700 to 800 kWh | 3,171 | 3.0% | 747 | 129.59 | 133.86 | 4.27 | 3.3% |
| 800 to 900 kWh | 1,972 | 1.9% | 846 | 151.05 | 156.12 | 5.07 | 3.4% |
| 900 to 1000 kWh | 1,189 | 1.1% | 954 | 174.22 | 180.16 | 5.94 | 3.4% |
| 1000 to 1500 kWh | 2,023 | 1.9% | 1,199 | 226.75 | 234.65 | 7.90 | 3.5% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,723 | 339.64 | 351.77 | 12.13 | 3.6% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,451 | 495.75 | 513.71 | 17.96 | 3.6% |
| >= 3000 kWh | 21 | 0.0% | 3,538 | 729.37 | 756.07 | 26.70 | 3.7% |
| Total | 106,155 | 100.0% | 370 | 56.53 | 58.47 | 1.94 | 3.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 134 | 0.1% | 16 | 4.18 | 5.43 | 1.25 | 29.9% |
| 25 to 50 kWh | 265 | 0.2% | 43 | 7.19 | 8.43 | 1.24 | 17.2% |
| 50 to 75 kWh | 849 | 0.8% | 64 | 9.49 | 10.72 | 1.23 | 13.0% |
| 75 to 100 kWh | 2,154 | 2.0% | 88 | 12.03 | 13.25 | 1.22 | 10.1% |
| 100 to 150 kWh | 8,830 | 8.3% | 128 | 16.36 | 17.57 | 1.21 | 7.4% |
| 150 to 200 kWh | 12,179 | 11.5% | 177 | 21.72 | 22.92 | 1.20 | 5.5% |
| 200 to 250 kWh | 13,085 | 12.3% | 227 | 27.31 | 28.51 | 1.20 | 4.4% |
| 250 to 300 kWh | 12,360 | 11.6% | 278 | 33.24 | 34.45 | 1.21 | 3.6% |
| 300 to 350 kWh | 10,920 | 10.3% | 327 | 39.50 | 40.77 | 1.27 | 3.2% |
| 350 to 400 kWh | 9,220 | 8.7% | 376 | 46.58 | 47.99 | 1.41 | 3.0% |
| 400 to 450 kWh | 7,480 | 7.0% | 428 | 55.27 | 56.94 | 1.67 | 3.0% |
| 450 to 500 kWh | 6,090 | 5.7% | 477 | 64.22 | 66.20 | 1.98 | 3.1% |
| 500 to 600 kWh | 8,643 | 8.1% | 547 | 77.49 | 79.94 | 2.45 | 3.2% |
| 600 to 700 kWh | 5,227 | 4.9% | 648 | 96.67 | 99.82 | 3.15 | 3.3% |
| 700 to 800 kWh | 3,177 | 3.0% | 746 | 115.31 | 119.14 | 3.83 | 3.3% |
| 800 to 900 kWh | 1,974 | 1.9% | 844 | 134.06 | 138.58 | 4.52 | 3.4% |
| 900 to 1000 kWh | 1,191 | 1.1% | 941 | 152.75 | 157.95 | 5.20 | 3.4% |
| 1000 to 1500 kWh | 2,025 | 1.9% | 1,145 | 191.80 | 198.44 | 6.64 | 3.5% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,651 | 288.67 | 298.86 | 10.19 | 3.5% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,173 | 388.74 | 402.62 | 13.88 | 3.6% |
| >= 3000 kWh | 21 | 0.0% | 3,310 | 606.58 | 628.44 | 21.86 | 3.6% |
| Total | 106,257 | 100.0% | 372 | 50.85 | 52.69 | 1.84 | 3.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 134 | 0.1% | 12 | 3.86 | 5.10 | 1.24 | 32.1% |
| 25 to 50 kWh | 265 | 0.2% | 41 | 7.16 | 8.40 | 1.24 | 17.3% |
| 50 to 75 kWh | 849 | 0.8% | 65 | 9.93 | 11.16 | 1.23 | 12.4% |
| 75 to 100 kWh | 2,154 | 2.0% | 89 | 12.73 | 13.95 | 1.22 | 9.6% |
| 100 to 150 kWh | 8,830 | 8.3% | 128 | 17.17 | 18.38 | 1.21 | 7.0% |
| 150 to 200 kWh | 12,179 | 11.5% | 176 | 22.76 | 23.96 | 1.20 | 5.3% |
| 200 to 250 kWh | 13,085 | 12.3% | 225 | 28.52 | 29.71 | 1.19 | 4.2% |
| 250 to 300 kWh | 12,360 | 11.6% | 275 | 34.60 | 35.81 | 1.21 | 3.5% |
| 300 to 350 kWh | 10,920 | 10.3% | 325 | 41.13 | 42.39 | 1.26 | 3.1% |
| 350 to 400 kWh | 9,220 | 8.7% | 374 | 48.75 | 50.17 | 1.42 | 2.9% |
| 400 to 450 kWh | 7,480 | 7.0% | 424 | 57.71 | 59.41 | 1.70 | 2.9% |
| 450 to 500 kWh | 6,090 | 5.7% | 474 | 67.55 | 69.58 | 2.03 | 3.0% |
| 500 to 600 kWh | 8,643 | 8.1% | 546 | 82.01 | 84.57 | 2.56 | 3.1% |
| 600 to 700 kWh | 5,227 | 4.9% | 646 | 102.05 | 105.34 | 3.29 | 3.2% |
| 700 to 800 kWh | 3,177 | 3.0% | 746 | 122.45 | 126.50 | 4.05 | 3.3% |
| 800 to 900 kWh | 1,974 | 1.9% | 845 | 142.56 | 147.36 | 4.80 | 3.4% |
| 900 to 1000 kWh | 1,191 | 1.1% | 948 | 163.49 | 169.06 | 5.57 | 3.4% |
| 1000 to 1500 kWh | 2,025 | 1.9% | 1,172 | 209.28 | 216.55 | 7.27 | 3.5% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,687 | 314.18 | 325.34 | 11.16 | 3.6% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,312 | 442.33 | 458.25 | 15.92 | 3.6% |
| >= 3000 kWh | 21 | 0.0% | 3,424 | 667.97 | 692.26 | 24.29 | 3.6% |
| Total | 106,257 | 100.0% | 371 | 53.68 | 55.57 | 1.89 | 3.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 14 | 4.24 | 5.49 | 1.25 | 29.5% |
| 25 to 50 kWh | 1 | 0.4% | 10 | 3.77 | 5.02 | 1.25 | 33.2% |
| 50 to 75 kWh | 3 | 1.1% | 60 | 9.77 | 11.00 | 1.23 | 12.6% |
| 75 to 100 kWh | 2 | 0.7% | 114 | 16.44 | 17.65 | 1.21 | 7.4% |
| 100 to 150 kWh | 4 | 1.4% | 130 | 18.37 | 19.58 | 1.21 | 6.6% |
| 150 to 200 kWh | 14 | 5.0% | 177 | 24.25 | 25.46 | 1.21 | 5.0% |
| 200 to 250 kWh | 12 | 4.3% | 225 | 29.91 | 31.09 | 1.18 | 3.9% |
| 250 to 300 kWh | 7 | 2.5% | 254 | 33.44 | 34.61 | 1.17 | 3.5% |
| 300 to 350 kWh | 16 | 5.7% | 328 | 43.48 | 44.73 | 1.25 | 2.9% |
| 350 to 400 kWh | 12 | 4.3% | 368 | 48.23 | 49.46 | 1.23 | 2.6% |
| 400 to 450 kWh | 12 | 4.3% | 468 | 64.82 | 66.41 | 1.59 | 2.5% |
| 450 to 500 kWh | 16 | 5.7% | 557 | 80.43 | 82.42 | 1.99 | 2.5% |
| 500 to 600 kWh | 44 | 15.6% | 622 | 87.86 | 89.79 | 1.93 | 2.2% |
| 600 to 700 kWh | 32 | 11.3% | 766 | 114.92 | 117.66 | 2.74 | 2.4% |
| 700 to 800 kWh | 26 | 9.2% | 845 | 129.34 | 132.49 | 3.15 | 2.4% |
| 800 to 900 kWh | 17 | 6.0% | 1,085 | 180.12 | 185.12 | 5.00 | 2.8% |
| 900 to 1000 kWh | 17 | 6.0% | 1,160 | 194.42 | 199.87 | 5.45 | 2.8% |
| 1000 to 1500 kWh | 35 | 12.4% | 1,454 | 256.57 | 264.29 | 7.72 | 3.0% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,999 | 373.03 | 385.07 | 12.04 | 3.2% |
| 2000 to 3000 kWh | 1 | 0.4% | 2,829 | 551.32 | 570.04 | 18.72 | 3.4% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 282 | 100.0% | 751 | 120.01 | 123.37 | 3.36 | 2.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 11 | 3.68 | 4.93 | 1.25 | 34.0% |
| 25 to 50 kWh | 1 | 0.4% | 56 | 8.51 | 9.73 | 1.22 | 14.3% |
| 50 to 75 kWh | 3 | 1.1% | 70 | 10.09 | 11.32 | 1.23 | 12.2% |
| 75 to 100 kWh | 2 | 0.7% | 72 | 10.30 | 11.52 | 1.22 | 11.8% |
| 100 to 150 kWh | 4 | 1.4% | 111 | 14.44 | 15.65 | 1.21 | 8.4% |
| 150 to 200 kWh | 14 | 4.9% | 176 | 22.07 | 23.30 | 1.23 | 5.6% |
| 200 to 250 kWh | 12 | 4.2% | 227 | 28.09 | 29.36 | 1.27 | 4.5% |
| 250 to 300 kWh | 7 | 2.5% | 298 | 36.71 | 38.04 | 1.33 | 3.6% |
| 300 to 350 kWh | 16 | 5.7% | 320 | 39.15 | 40.46 | 1.31 | 3.3% |
| 350 to 400 kWh | 12 | 4.2% | 370 | 46.54 | 48.01 | 1.47 | 3.2% |
| 400 to 450 kWh | 13 | 4.6% | 384 | 49.29 | 50.87 | 1.58 | 3.2% |
| 450 to 500 kWh | 16 | 5.7% | 396 | 51.64 | 53.31 | 1.67 | 3.2% |
| 500 to 600 kWh | 44 | 15.5% | 477 | 63.47 | 65.37 | 1.90 | 3.0% |
| 600 to 700 kWh | 32 | 11.3% | 530 | 71.74 | 73.86 | 2.12 | 3.0% |
| 700 to 800 kWh | 26 | 9.2% | 661 | 95.87 | 98.83 | 2.96 | 3.1% |
| 800 to 900 kWh | 17 | 6.0% | 612 | 86.75 | 89.38 | 2.63 | 3.0% |
| 900 to 1000 kWh | 17 | 6.0% | 746 | 111.19 | 114.65 | 3.46 | 3.1% |
| 1000 to 1500 kWh | 35 | 12.4% | 921 | 144.10 | 148.74 | 4.64 | 3.2% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,429 | 240.59 | 248.73 | 8.14 | 3.4% |
| 2000 to 3000 kWh | 1 | 0.4% | 1,990 | 348.01 | 360.09 | 12.08 | 3.5% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 283 | 100.0% | 535 | 76.71 | 79.21 | 2.50 | 3.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 13 | 3.96 | 5.21 | 1.25 | 31.6% |
| 25 to 50 kWh | 1 | 0.4% | 33 | 6.14 | 7.38 | 1.24 | 20.2% |
| 50 to 75 kWh | 3 | 1.1% | 65 | 9.93 | 11.16 | 1.23 | 12.4% |
| 75 to 100 kWh | 2 | 0.7% | 93 | 13.37 | 14.59 | 1.22 | 9.1% |
| 100 to 150 kWh | 4 | 1.4% | 120 | 16.41 | 17.62 | 1.21 | 7.4% |
| 150 to 200 kWh | 14 | 4.9% | 177 | 23.16 | 24.38 | 1.22 | 5.3% |
| 200 to 250 kWh | 12 | 4.2% | 226 | 29.00 | 30.23 | 1.23 | 4.2% |
| 250 to 300 kWh | 7 | 2.5% | 276 | 35.07 | 36.32 | 1.25 | 3.6% |
| 300 to 350 kWh | 16 | 5.7% | 324 | 41.32 | 42.60 | 1.28 | 3.1% |
| 350 to 400 kWh | 12 | 4.2% | 369 | 47.38 | 48.74 | 1.36 | 2.9% |
| 400 to 450 kWh | 13 | 4.6% | 426 | 57.00 | 58.58 | 1.58 | 2.8% |
| 450 to 500 kWh | 16 | 5.7% | 477 | 66.12 | 67.95 | 1.83 | 2.8% |
| 500 to 600 kWh | 44 | 15.5% | 550 | 75.69 | 77.61 | 1.92 | 2.5% |
| 600 to 700 kWh | 32 | 11.3% | 648 | 93.33 | 95.76 | 2.43 | 2.6% |
| 700 to 800 kWh | 26 | 9.2% | 753 | 112.72 | 115.77 | 3.05 | 2.7% |
| 800 to 900 kWh | 17 | 6.0% | 849 | 133.44 | 137.25 | 3.81 | 2.9% |
| 900 to 1000 kWh | 17 | 6.0% | 953 | 152.81 | 157.26 | 4.45 | 2.9% |
| 1000 to 1500 kWh | 35 | 12.4% | 1,191 | 201.15 | 207.35 | 6.20 | 3.1% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,714 | 306.81 | 316.90 | 10.09 | 3.3% |
| 2000 to 3000 kWh | 1 | 0.4% | 2,409 | 449.67 | 465.06 | 15.39 | 3.4% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 283 | 100.0% | 643 | 98.38 | 101.31 | 2.93 | 3.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 9 | 3.63 | 4.88 | 1.25 | 34.4% |
| 25 to 50 kWh | 12 | 0.8% | 32 | 6.39 | 7.63 | 1.24 | 19.4% |
| 50 to 75 kWh | 13 | 0.9% | 66 | 10.57 | 11.80 | 1.23 | 11.6% |
| 75 to 100 kWh | 11 | 0.7% | 80 | 12.29 | 13.51 | 1.22 | 9.9% |
| 100 to 150 kWh | 26 | 1.7% | 114 | 16.61 | 17.79 | 1.18 | 7.1% |
| 150 to 200 kWh | 38 | 2.5% | 162 | 22.22 | 23.42 | 1.20 | 5.4% |
| 200 to 250 kWh | 45 | 3.0% | 192 | 25.97 | 27.17 | 1.20 | 4.6% |
| 250 to 300 kWh | 47 | 3.1% | 268 | 35.19 | 36.37 | 1.18 | 3.4% |
| 300 to 350 kWh | 56 | 3.7% | 294 | 38.82 | 40.03 | 1.21 | 3.1% |
| 350 to 400 kWh | 82 | 5.5% | 367 | 48.51 | 49.77 | 1.26 | 2.6% |
| 400 to 450 kWh | 84 | 5.6% | 418 | 55.17 | 56.46 | 1.29 | 2.3% |
| 450 to 500 kWh | 72 | 4.8% | 465 | 62.48 | 63.89 | 1.41 | 2.3% |
| 500 to 600 kWh | 192 | 12.8% | 524 | 72.15 | 73.77 | 1.62 | 2.2% |
| 600 to 700 kWh | 163 | 10.8% | 649 | 94.58 | 96.82 | 2.24 | 2.4% |
| 700 to 800 kWh | 147 | 9.8% | 727 | 110.15 | 112.90 | 2.75 | 2.5% |
| 800 to 900 kWh | 122 | 8.1% | 854 | 136.89 | 140.61 | 3.72 | 2.7% |
| 900 to 1000 kWh | 100 | 6.7% | 933 | 152.89 | 157.16 | 4.27 | 2.8% |
| 1000 to 1500 kWh | 201 | 13.4% | 1,190 | 208.10 | 214.43 | 6.33 | 3.0% |
| 1500 to 2000 kWh | 52 | 3.5% | 1,755 | 329.31 | 340.18 | 10.87 | 3.3% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,219 | 429.48 | 444.10 | 14.62 | 3.4% |
| >= 3000 kWh | 1 | 0.1% | 4,192 | 852.99 | 883.43 | 30.44 | 3.6% |
| Total | 1,503 | 100.0% | 686 | 109.36 | 112.50 | 3.14 | 2.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 12 | 3.83 | 5.08 | 1.25 | 32.6% |
| 25 to 50 kWh | 12 | 0.8% | 39 | 6.81 | 8.05 | 1.24 | 18.2% |
| 50 to 75 kWh | 13 | 0.9% | 61 | 9.09 | 10.32 | 1.23 | 13.5% |
| 75 to 100 kWh | 11 | 0.7% | 100 | 13.28 | 14.49 | 1.21 | 9.1% |
| 100 to 150 kWh | 26 | 1.7% | 133 | 17.45 | 18.69 | 1.24 | 7.1% |
| 150 to 200 kWh | 38 | 2.5% | 191 | 23.23 | 24.42 | 1.19 | 5.1% |
| 200 to 250 kWh | 45 | 3.0% | 256 | 31.52 | 32.80 | 1.28 | 4.1% |
| 250 to 300 kWh | 47 | 3.1% | 275 | 32.99 | 34.21 | 1.22 | 3.7% |
| 300 to 350 kWh | 58 | 3.8% | 353 | 42.51 | 43.79 | 1.28 | 3.0% |
| 350 to 400 kWh | 82 | 5.4% | 381 | 45.83 | 47.13 | 1.30 | 2.8% |
| 400 to 450 kWh | 84 | 5.6% | 430 | 52.47 | 53.88 | 1.41 | 2.7% |
| 450 to 500 kWh | 73 | 4.8% | 481 | 59.95 | 61.51 | 1.56 | 2.6% |
| 500 to 600 kWh | 193 | 12.8% | 571 | 73.66 | 75.54 | 1.88 | 2.6% |
| 600 to 700 kWh | 164 | 10.9% | 657 | 87.87 | 90.16 | 2.29 | 2.6% |
| 700 to 800 kWh | 147 | 9.7% | 767 | 108.45 | 111.46 | 3.01 | 2.8% |
| 800 to 900 kWh | 122 | 8.1% | 838 | 122.22 | 125.75 | 3.53 | 2.9% |
| 900 to 1000 kWh | 100 | 6.6% | 961 | 144.42 | 148.69 | 4.27 | 3.0% |
| 1000 to 1500 kWh | 202 | 13.4% | 1,176 | 186.03 | 191.84 | 5.81 | 3.1% |
| 1500 to 2000 kWh | 52 | 3.4% | 1,637 | 274.18 | 283.23 | 9.05 | 3.3% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,431 | 425.82 | 440.42 | 14.60 | 3.4% |
| >= 3000 kWh | 1 | 0.1% | 4,340 | 791.48 | 819.50 | 28.02 | 3.5% |
| Total | 1,509 | 100.0% | 701 | 101.74 | 104.82 | 3.07 | 3.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 11 | 3.73 | 4.98 | 1.25 | 33.5% |
| 25 to 50 kWh | 12 | 0.8% | 36 | 6.60 | 7.84 | 1.24 | 18.8% |
| 50 to 75 kWh | 13 | 0.9% | 64 | 9.83 | 11.06 | 1.23 | 12.5% |
| 75 to 100 kWh | 11 | 0.7% | 90 | 12.78 | 14.00 | 1.22 | 9.5% |
| 100 to 150 kWh | 26 | 1.7% | 123 | 17.03 | 18.24 | 1.21 | 7.1% |
| 150 to 200 kWh | 38 | 2.5% | 176 | 22.73 | 23.92 | 1.19 | 5.2% |
| 200 to 250 kWh | 45 | 3.0% | 224 | 28.75 | 29.99 | 1.24 | 4.3% |
| 250 to 300 kWh | 47 | 3.1% | 271 | 34.09 | 35.29 | 1.20 | 3.5% |
| 300 to 350 kWh | 58 | 3.8% | 324 | 40.68 | 41.92 | 1.24 | 3.0% |
| 350 to 400 kWh | 82 | 5.4% | 374 | 47.17 | 48.45 | 1.28 | 2.7% |
| 400 to 450 kWh | 84 | 5.6% | 424 | 53.83 | 55.17 | 1.34 | 2.5% |
| 450 to 500 kWh | 73 | 4.8% | 473 | 61.22 | 62.70 | 1.48 | 2.4% |
| 500 to 600 kWh | 193 | 12.8% | 548 | 72.91 | 74.65 | 1.74 | 2.4% |
| 600 to 700 kWh | 164 | 10.9% | 653 | 91.23 | 93.49 | 2.26 | 2.5% |
| 700 to 800 kWh | 147 | 9.7% | 747 | 109.30 | 112.18 | 2.88 | 2.6% |
| 800 to 900 kWh | 122 | 8.1% | 846 | 129.58 | 133.20 | 3.62 | 2.8% |
| 900 to 1000 kWh | 100 | 6.6% | 947 | 148.65 | 152.93 | 4.28 | 2.9% |
| 1000 to 1500 kWh | 202 | 13.4% | 1,183 | 197.06 | 203.13 | 6.07 | 3.1% |
| 1500 to 2000 kWh | 52 | 3.4% | 1,696 | 301.92 | 311.89 | 9.97 | 3.3% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,325 | 427.65 | 442.26 | 14.61 | 3.4% |
| >= 3000 kWh | 1 | 0.1% | 4,266 | 822.23 | 851.47 | 29.24 | 3.6% |
| Total | 1,509 | 100.0% | 693 | 105.52 | 108.62 | 3.10 | 2.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 8 | 3.52 | 4.77 | 1.25 | 35.5% |
| 25 to 50 kWh | 52 | 0.1% | 39 | 7.21 | 8.45 | 1.24 | 17.2% |
| 50 to 75 kWh | 102 | 0.2% | 64 | 10.27 | 11.50 | 1.23 | 12.0% |
| 75 to 100 kWh | 325 | 0.7% | 90 | 13.42 | 14.64 | 1.22 | 9.1% |
| 100 to 150 kWh | 1,745 | 3.8% | 128 | 18.13 | 19.35 | 1.22 | 6.7% |
| 150 to 200 kWh | 3,503 | 7.7% | 176 | 23.89 | 25.09 | 1.20 | 5.0% |
| 200 to 250 kWh | 4,929 | 10.9% | 226 | 30.10 | 31.32 | 1.22 | 4.1% |
| 250 to 300 kWh | 5,590 | 12.3% | 277 | 36.55 | 37.88 | 1.33 | 3.6% |
| 300 to 350 kWh | 5,361 | 11.8% | 329 | 43.60 | 45.19 | 1.59 | 3.6% |
| 350 to 400 kWh | 4,853 | 10.7% | 383 | 51.59 | 53.65 | 2.06 | 4.0% |
| 400 to 450 kWh | 4,035 | 8.9% | 435 | 60.41 | 63.07 | 2.66 | 4.4% |
| 450 to 500 kWh | 3,153 | 6.9% | 487 | 70.15 | 73.47 | 3.32 | 4.7% |
| 500 to 600 kWh | 4,263 | 9.4% | 560 | 84.71 | 88.80 | 4.09 | 4.8% |
| 600 to 700 kWh | 2,600 | 5.7% | 653 | 103.99 | 108.93 | 4.94 | 4.8% |
| 700 to 800 kWh | 1,470 | 3.2% | 734 | 121.30 | 126.93 | 5.63 | 4.6% |
| 800 to 900 kWh | 938 | 2.1% | 826 | 140.85 | 147.23 | 6.38 | 4.5% |
| 900 to 1000 kWh | 632 | 1.4% | 909 | 158.72 | 165.77 | 7.05 | 4.4% |
| 1000 to 1500 kWh | 1,364 | 3.0% | 1,124 | 204.78 | 213.57 | 8.79 | 4.3% |
| 1500 to 2000 kWh | 331 | 0.7% | 1,618 | 310.95 | 323.71 | 12.76 | 4.1% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,217 | 439.91 | 457.49 | 17.58 | 4.0% |
| >= 3000 kWh | 16 | 0.0% | 13,723 | 2,912.57 | 3,022.66 | 110.09 | 3.8% |
| Total | 45,406 | 100.0% | 430 | 64.93 | 67.77 | 2.85 | 4.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 12 | 3.81 | 5.05 | 1.24 | 32.5% |
| 25 to 50 kWh | 53 | 0.1% | 42 | 7.02 | 8.26 | 1.24 | 17.7% |
| 50 to 75 kWh | 103 | 0.2% | 65 | 9.53 | 10.76 | 1.23 | 12.9% |
| 75 to 100 kWh | 325 | 0.7% | 89 | 12.12 | 13.34 | 1.22 | 10.1% |
| 100 to 150 kWh | 1,746 | 3.8% | 130 | 16.53 | 17.74 | 1.21 | 7.3% |
| 150 to 200 kWh | 3,509 | 7.7% | 178 | 21.80 | 22.99 | 1.19 | 5.5% |
| 200 to 250 kWh | 4,932 | 10.9% | 226 | 26.92 | 28.10 | 1.18 | 4.4% |
| 250 to 300 kWh | 5,591 | 12.3% | 273 | 32.07 | 33.26 | 1.19 | 3.7% |
| 300 to 350 kWh | 5,365 | 11.8% | 320 | 37.17 | 38.38 | 1.21 | 3.3% |
| 350 to 400 kWh | 4,853 | 10.7% | 367 | 42.39 | 43.69 | 1.30 | 3.1% |
| 400 to 450 kWh | 4,036 | 8.9% | 412 | 47.62 | 49.04 | 1.42 | 3.0% |
| 450 to 500 kWh | 3,156 | 6.9% | 461 | 53.25 | 54.88 | 1.63 | 3.1% |
| 500 to 600 kWh | 4,266 | 9.4% | 531 | 61.85 | 63.96 | 2.11 | 3.4% |
| 600 to 700 kWh | 2,602 | 5.7% | 640 | 76.70 | 80.13 | 3.43 | 4.5% |
| 700 to 800 kWh | 1,472 | 3.2% | 759 | 95.33 | 100.50 | 5.17 | 5.4% |
| 800 to 900 kWh | 938 | 2.1% | 865 | 113.76 | 120.28 | 6.52 | 5.7% |
| 900 to 1000 kWh | 635 | 1.4% | 983 | 135.70 | 143.34 | 7.64 | 5.6% |
| 1000 to 1500 kWh | 1,365 | 3.0% | 1,247 | 185.82 | 195.43 | 9.61 | 5.2% |
| 1500 to 2000 kWh | 332 | 0.7% | 1,786 | 288.76 | 302.23 | 13.47 | 4.7% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,421 | 410.48 | 428.41 | 17.93 | 4.4% |
| >= 3000 kWh | 16 | 0.0% | 3,783 | 671.78 | 699.07 | 27.29 | 4.1% |
| Total | 45,439 | 100.0% | 424 | 52.72 | 54.92 | 2.20 | 4.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 10 | 3.67 | 4.91 | 1.24 | 33.8% |
| 25 to 50 kWh | 53 | 0.1% | 40 | 7.11 | 8.35 | 1.24 | 17.4% |
| 50 to 75 kWh | 103 | 0.2% | 64 | 9.90 | 11.13 | 1.23 | 12.4% |
| 75 to 100 kWh | 325 | 0.7% | 89 | 12.77 | 13.99 | 1.22 | 9.6% |
| 100 to 150 kWh | 1,746 | 3.8% | 129 | 17.33 | 18.55 | 1.22 | 7.0% |
| 150 to 200 kWh | 3,509 | 7.7% | 177 | 22.84 | 24.04 | 1.20 | 5.3% |
| 200 to 250 kWh | 4,932 | 10.9% | 226 | 28.51 | 29.71 | 1.20 | 4.2% |
| 250 to 300 kWh | 5,591 | 12.3% | 275 | 34.31 | 35.57 | 1.26 | 3.7% |
| 300 to 350 kWh | 5,365 | 11.8% | 325 | 40.38 | 41.78 | 1.40 | 3.5% |
| 350 to 400 kWh | 4,853 | 10.7% | 375 | 46.99 | 48.67 | 1.68 | 3.6% |
| 400 to 450 kWh | 4,036 | 8.9% | 424 | 54.01 | 56.06 | 2.05 | 3.8% |
| 450 to 500 kWh | 3,156 | 6.9% | 474 | 61.70 | 64.17 | 2.47 | 4.0% |
| 500 to 600 kWh | 4,266 | 9.4% | 546 | 73.28 | 76.38 | 3.10 | 4.2% |
| 600 to 700 kWh | 2,602 | 5.7% | 646 | 90.35 | 94.54 | 4.19 | 4.6% |
| 700 to 800 kWh | 1,472 | 3.2% | 747 | 108.31 | 113.72 | 5.41 | 5.0% |
| 800 to 900 kWh | 938 | 2.1% | 845 | 127.31 | 133.76 | 6.45 | 5.1% |
| 900 to 1000 kWh | 635 | 1.4% | 946 | 147.21 | 154.56 | 7.35 | 5.0% |
| 1000 to 1500 kWh | 1,365 | 3.0% | 1,185 | 195.31 | 204.51 | 9.20 | 4.7% |
| 1500 to 2000 kWh | 332 | 0.7% | 1,702 | 299.86 | 312.98 | 13.12 | 4.4% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,319 | 425.18 | 442.94 | 17.76 | 4.2% |
| >= 3000 kWh | 16 | 0.0% | 8,753 | 1,792.17 | 1,860.86 | 68.69 | 3.8% |
| Total | 45,439 | 100.0% | 427 | 58.83 | 61.35 | 2.52 | 4.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 6 | 3.21 | 4.46 | 1.25 | 38.9% |
| 25 to 50 kWh | 51 | 0.1% | 39 | 7.25 | 8.49 | 1.24 | 17.1% |
| 50 to 75 kWh | 181 | 0.5% | 64 | 10.32 | 11.55 | 1.23 | 11.9% |
| 75 to 100 kWh | 490 | 1.4% | 88 | 13.16 | 14.39 | 1.23 | 9.3% |
| 100 to 150 kWh | 2,592 | 7.3% | 124 | 17.59 | 18.81 | 1.22 | 6.9% |
| 150 to 200 kWh | 4,528 | 12.7% | 168 | 22.93 | 24.15 | 1.22 | 5.3% |
| 200 to 250 kWh | 5,489 | 15.4% | 214 | 28.66 | 29.92 | 1.26 | 4.4% |
| 250 to 300 kWh | 5,252 | 14.8% | 262 | 34.76 | 36.21 | 1.45 | 4.2% |
| 300 to 350 kWh | 4,261 | 12.0% | 310 | 41.41 | 43.46 | 2.05 | 5.0% |
| 350 to 400 kWh | 3,335 | 9.4% | 359 | 49.23 | 52.25 | 3.02 | 6.1% |
| 400 to 450 kWh | 2,480 | 7.0% | 403 | 57.64 | 61.46 | 3.82 | 6.6% |
| 450 to 500 kWh | 1,731 | 4.9% | 455 | 68.03 | 72.51 | 4.48 | 6.6% |
| 500 to 600 kWh | 2,225 | 6.3% | 514 | 80.27 | 85.34 | 5.07 | 6.3% |
| 600 to 700 kWh | 1,192 | 3.4% | 610 | 100.59 | 106.53 | 5.94 | 5.9% |
| 700 to 800 kWh | 693 | 1.9% | 695 | 118.70 | 125.35 | 6.65 | 5.6% |
| 800 to 900 kWh | 408 | 1.1% | 783 | 137.53 | 144.90 | 7.37 | 5.4% |
| 900 to 1000 kWh | 219 | 0.6% | 853 | 152.59 | 160.53 | 7.94 | 5.2% |
| 1000 to 1500 kWh | 335 | 0.9% | 1,059 | 196.68 | 206.27 | 9.59 | 4.9% |
| 1500 to 2000 kWh | 52 | 0.1% | 1,525 | 296.85 | 310.20 | 13.35 | 4.5% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,094 | 419.23 | 437.16 | 17.93 | 4.3% |
| >= 3000 kWh | 1 | 0.0% | 3,708 | 766.09 | 797.00 | 30.91 | 4.0% |
| Total | 35,550 | 100.0% | 319 | 46.69 | 49.28 | 2.59 | 5.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 13 | 3.86 | 5.10 | 1.24 | 32.1% |
| 25 to 50 kWh | 51 | 0.1% | 44 | 7.23 | 8.47 | 1.24 | 17.2% |
| 50 to 75 kWh | 181 | 0.5% | 66 | 9.67 | 10.90 | 1.23 | 12.7% |
| 75 to 100 kWh | 490 | 1.4% | 91 | 12.38 | 13.60 | 1.22 | 9.9% |
| 100 to 150 kWh | 2,593 | 7.3% | 134 | 16.97 | 18.18 | 1.21 | 7.1% |
| 150 to 200 kWh | 4,528 | 12.7% | 185 | 22.47 | 23.67 | 1.20 | 5.3% |
| 200 to 250 kWh | 5,490 | 15.4% | 237 | 28.12 | 29.32 | 1.20 | 4.3% |
| 250 to 300 kWh | 5,253 | 14.8% | 286 | 33.56 | 34.80 | 1.24 | 3.7% |
| 300 to 350 kWh | 4,261 | 12.0% | 338 | 39.33 | 40.72 | 1.39 | 3.5% |
| 350 to 400 kWh | 3,337 | 9.4% | 389 | 45.18 | 46.81 | 1.63 | 3.6% |
| 400 to 450 kWh | 2,480 | 7.0% | 443 | 51.74 | 53.79 | 2.05 | 4.0% |
| 450 to 500 kWh | 1,733 | 4.9% | 492 | 57.83 | 60.40 | 2.57 | 4.4% |
| 500 to 600 kWh | 2,228 | 6.3% | 576 | 69.45 | 73.44 | 3.99 | 5.7% |
| 600 to 700 kWh | 1,194 | 3.4% | 682 | 86.53 | 92.57 | 6.04 | 7.0% |
| 700 to 800 kWh | 694 | 2.0% | 800 | 107.64 | 115.15 | 7.51 | 7.0% |
| 800 to 900 kWh | 408 | 1.1% | 909 | 128.12 | 136.60 | 8.48 | 6.6% |
| 900 to 1000 kWh | 219 | 0.6% | 1,042 | 153.36 | 162.82 | 9.46 | 6.2% |
| 1000 to 1500 kWh | 336 | 0.9% | 1,279 | 198.74 | 209.90 | 11.16 | 5.6% |
| 1500 to 2000 kWh | 55 | 0.2% | 1,782 | 294.76 | 309.50 | 14.74 | 5.0% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,449 | 422.36 | 441.81 | 19.45 | 4.6% |
| >= 3000 kWh | 1 | 0.0% | 3,336 | 592.32 | 618.01 | 25.69 | 4.3% |
| Total | 35,567 | 100.0% | 353 | 43.35 | 45.46 | 2.12 | 4.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 9 | 3.54 | 4.79 | 1.25 | 35.3% |
| 25 to 50 kWh | 51 | 0.1% | 41 | 7.24 | 8.48 | 1.24 | 17.1% |
| 50 to 75 kWh | 181 | 0.5% | 65 | 9.99 | 11.22 | 1.23 | 12.3% |
| 75 to 100 kWh | 490 | 1.4% | 90 | 12.77 | 14.00 | 1.23 | 9.6% |
| 100 to 150 kWh | 2,593 | 7.3% | 129 | 17.28 | 18.50 | 1.22 | 7.1% |
| 150 to 200 kWh | 4,528 | 12.7% | 176 | 22.70 | 23.91 | 1.21 | 5.3% |
| 200 to 250 kWh | 5,490 | 15.4% | 225 | 28.39 | 29.62 | 1.23 | 4.3% |
| 250 to 300 kWh | 5,253 | 14.8% | 274 | 34.16 | 35.51 | 1.35 | 4.0% |
| 300 to 350 kWh | 4,261 | 12.0% | 324 | 40.37 | 42.09 | 1.72 | 4.3% |
| 350 to 400 kWh | 3,337 | 9.4% | 374 | 47.21 | 49.53 | 2.32 | 4.9% |
| 400 to 450 kWh | 2,480 | 7.0% | 423 | 54.69 | 57.62 | 2.93 | 5.4% |
| 450 to 500 kWh | 1,733 | 4.9% | 474 | 62.93 | 66.46 | 3.53 | 5.6% |
| 500 to 600 kWh | 2,228 | 6.3% | 545 | 74.86 | 79.39 | 4.53 | 6.1% |
| 600 to 700 kWh | 1,194 | 3.4% | 646 | 93.56 | 99.55 | 5.99 | 6.4% |
| 700 to 800 kWh | 694 | 2.0% | 747 | 113.17 | 120.25 | 7.08 | 6.3% |
| 800 to 900 kWh | 408 | 1.1% | 846 | 132.83 | 140.75 | 7.92 | 6.0% |
| 900 to 1000 kWh | 219 | 0.6% | 947 | 152.97 | 161.67 | 8.70 | 5.7% |
| 1000 to 1500 kWh | 336 | 0.9% | 1,169 | 197.71 | 208.09 | 10.38 | 5.3% |
| 1500 to 2000 kWh | 55 | 0.2% | 1,655 | 295.79 | 309.85 | 14.06 | 4.8% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,270 | 420.79 | 439.48 | 18.69 | 4.4% |
| >= 3000 kWh | 1 | 0.0% | 3,522 | 679.20 | 707.51 | 28.31 | 4.2% |
| Total | 35,567 | 100.0% | 336 | 45.03 | 47.39 | 2.36 | 5.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 0 | 2.54 | 3.79 | 1.25 | 49.2% |
| 25 to 50 kWh | 1 | 0.4% | 42 | 7.63 | 8.87 | 1.24 | 16.3% |
| 50 to 75 kWh | 4 | 1.7% | 73 | 11.33 | 12.56 | 1.23 | 10.9% |
| 75 to 100 kWh | 2 | 0.8% | 72 | 11.23 | 12.46 | 1.23 | 11.0% |
| 100 to 150 kWh | 4 | 1.7% | 138 | 19.29 | 20.50 | 1.21 | 6.3% |
| 150 to 200 kWh | 4 | 1.7% | 175 | 23.78 | 25.03 | 1.25 | 5.3% |
| 200 to 250 kWh | 6 | 2.5% | 145 | 20.18 | 21.39 | 1.21 | 6.0% |
| 250 to 300 kWh | 3 | 1.3% | 239 | 31.56 | 32.74 | 1.18 | 3.7% |
| 300 to 350 kWh | 6 | 2.5% | 299 | 39.13 | 40.45 | 1.32 | 3.4% |
| 350 to 400 kWh | 6 | 2.5% | 392 | 50.80 | 52.16 | 1.36 | 2.7% |
| 400 to 450 kWh | 11 | 4.6% | 443 | 56.88 | 58.19 | 1.31 | 2.3% |
| 450 to 500 kWh | 7 | 2.9% | 593 | 79.42 | 81.40 | 1.98 | 2.5% |
| 500 to 600 kWh | 20 | 8.4% | 608 | 82.40 | 84.52 | 2.12 | 2.6% |
| 600 to 700 kWh | 19 | 8.0% | 752 | 108.54 | 111.65 | 3.11 | 2.9% |
| 700 to 800 kWh | 27 | 11.3% | 863 | 125.92 | 129.75 | 3.83 | 3.0% |
| 800 to 900 kWh | 26 | 10.9% | 978 | 147.81 | 152.46 | 4.65 | 3.1% |
| 900 to 1000 kWh | 19 | 8.0% | 1,093 | 170.11 | 175.71 | 5.60 | 3.3% |
| 1000 to 1500 kWh | 59 | 24.8% | 1,444 | 243.37 | 251.86 | 8.49 | 3.5% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,842 | 327.72 | 339.49 | 11.77 | 3.6% |
| 2000 to 3000 kWh | 2 | 0.8% | 3,046 | 586.53 | 607.99 | 21.46 | 3.7% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 933 | 147.83 | 152.75 | 4.92 | 3.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 4 | 2.98 | 4.22 | 1.24 | 41.6% |
| 25 to 50 kWh | 1 | 0.4% | 51 | 8.01 | 9.24 | 1.23 | 15.4% |
| 50 to 75 kWh | 4 | 1.7% | 51 | 8.06 | 9.29 | 1.23 | 15.3% |
| 75 to 100 kWh | 2 | 0.8% | 105 | 13.82 | 15.03 | 1.21 | 8.8% |
| 100 to 150 kWh | 4 | 1.7% | 122 | 15.73 | 16.93 | 1.20 | 7.6% |
| 150 to 200 kWh | 4 | 1.7% | 182 | 22.17 | 23.36 | 1.19 | 5.4% |
| 200 to 250 kWh | 6 | 2.5% | 319 | 38.12 | 39.54 | 1.42 | 3.7% |
| 250 to 300 kWh | 3 | 1.3% | 326 | 40.45 | 42.22 | 1.77 | 4.4% |
| 300 to 350 kWh | 6 | 2.5% | 352 | 41.69 | 43.28 | 1.59 | 3.8% |
| 350 to 400 kWh | 6 | 2.5% | 358 | 41.23 | 42.41 | 1.18 | 2.9% |
| 400 to 450 kWh | 11 | 4.6% | 416 | 47.72 | 49.05 | 1.33 | 2.8% |
| 450 to 500 kWh | 7 | 2.9% | 371 | 42.81 | 44.03 | 1.22 | 2.8% |
| 500 to 600 kWh | 20 | 8.4% | 482 | 56.31 | 57.91 | 1.60 | 2.8% |
| 600 to 700 kWh | 19 | 8.0% | 553 | 65.57 | 67.60 | 2.03 | 3.1% |
| 700 to 800 kWh | 27 | 11.3% | 631 | 73.99 | 76.02 | 2.03 | 2.7% |
| 800 to 900 kWh | 26 | 10.9% | 723 | 86.76 | 89.26 | 2.50 | 2.9% |
| 900 to 1000 kWh | 19 | 8.0% | 794 | 95.63 | 98.45 | 2.82 | 2.9% |
| 1000 to 1500 kWh | 59 | 24.8% | 988 | 127.56 | 132.51 | 4.95 | 3.9% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,424 | 206.45 | 215.16 | 8.71 | 4.2% |
| 2000 to 3000 kWh | 2 | 0.8% | 1,803 | 279.00 | 290.39 | 11.39 | 4.1% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 686 | 86.09 | 89.11 | 3.03 | 3.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 2 | 2.76 | 4.00 | 1.24 | 44.9% |
| 25 to 50 kWh | 1 | 0.4% | 47 | 7.82 | 9.05 | 1.23 | 15.7% |
| 50 to 75 kWh | 4 | 1.7% | 62 | 9.70 | 10.93 | 1.23 | 12.7% |
| 75 to 100 kWh | 2 | 0.8% | 88 | 12.53 | 13.75 | 1.22 | 9.7% |
| 100 to 150 kWh | 4 | 1.7% | 130 | 17.51 | 18.72 | 1.21 | 6.9% |
| 150 to 200 kWh | 4 | 1.7% | 178 | 22.98 | 24.19 | 1.21 | 5.3% |
| 200 to 250 kWh | 6 | 2.5% | 232 | 29.15 | 30.47 | 1.32 | 4.5% |
| 250 to 300 kWh | 3 | 1.3% | 282 | 36.00 | 37.48 | 1.48 | 4.1% |
| 300 to 350 kWh | 6 | 2.5% | 325 | 40.39 | 41.84 | 1.45 | 3.6% |
| 350 to 400 kWh | 6 | 2.5% | 375 | 46.01 | 47.28 | 1.27 | 2.8% |
| 400 to 450 kWh | 11 | 4.6% | 430 | 52.30 | 53.62 | 1.32 | 2.5% |
| 450 to 500 kWh | 7 | 2.9% | 482 | 61.12 | 62.71 | 1.59 | 2.6% |
| 500 to 600 kWh | 20 | 8.4% | 545 | 69.36 | 71.22 | 1.86 | 2.7% |
| 600 to 700 kWh | 19 | 8.0% | 652 | 87.05 | 89.63 | 2.58 | 3.0% |
| 700 to 800 kWh | 27 | 11.3% | 748 | 100.03 | 102.97 | 2.94 | 2.9% |
| 800 to 900 kWh | 26 | 10.9% | 851 | 117.29 | 120.86 | 3.57 | 3.0% |
| 900 to 1000 kWh | 19 | 8.0% | 943 | 132.87 | 137.08 | 4.21 | 3.2% |
| 1000 to 1500 kWh | 59 | 24.8% | 1,217 | 185.71 | 192.44 | 6.73 | 3.6% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,633 | 267.09 | 277.32 | 10.23 | 3.8% |
| 2000 to 3000 kWh | 2 | 0.8% | 2,424 | 432.77 | 449.19 | 16.42 | 3.8% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 810 | 117.03 | 121.00 | 3.97 | 3.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 7 | 3.39 | 4.64 | 1.25 | 36.9% |
| 25 to 50 kWh | 3 | 0.5% | 48 | 8.36 | 9.60 | 1.24 | 14.8% |
| 50 to 75 kWh | 3 | 0.5% | 62 | 10.08 | 11.31 | 1.23 | 12.2% |
| 75 to 100 kWh | 4 | 0.6% | 89 | 13.36 | 14.59 | 1.23 | 9.2% |
| 100 to 150 kWh | 3 | 0.5% | 94 | 13.88 | 15.11 | 1.23 | 8.9% |
| 150 to 200 kWh | 4 | 0.6% | 180 | 24.43 | 25.62 | 1.19 | 4.9% |
| 200 to 250 kWh | 11 | 1.7% | 198 | 26.60 | 27.79 | 1.19 | 4.5% |
| 250 to 300 kWh | 11 | 1.7% | 222 | 29.48 | 30.67 | 1.19 | 4.0% |
| 300 to 350 kWh | 14 | 2.1% | 293 | 38.12 | 39.29 | 1.17 | 3.1% |
| 350 to 400 kWh | 20 | 3.0% | 358 | 46.25 | 47.45 | 1.20 | 2.6% |
| 400 to 450 kWh | 22 | 3.3% | 367 | 47.96 | 49.26 | 1.30 | 2.7% |
| 450 to 500 kWh | 28 | 4.2% | 435 | 56.32 | 57.66 | 1.34 | 2.4% |
| 500 to 600 kWh | 57 | 8.6% | 507 | 66.33 | 67.85 | 1.52 | 2.3% |
| 600 to 700 kWh | 54 | 8.2% | 599 | 79.52 | 81.43 | 1.91 | 2.4% |
| 700 to 800 kWh | 60 | 9.1% | 667 | 91.17 | 93.68 | 2.51 | 2.8% |
| 800 to 900 kWh | 61 | 9.3% | 771 | 109.07 | 112.33 | 3.26 | 3.0% |
| 900 to 1000 kWh | 58 | 8.8% | 827 | 120.35 | 124.14 | 3.79 | 3.1% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,130 | 183.16 | 189.48 | 6.32 | 3.5% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,636 | 291.52 | 301.94 | 10.42 | 3.6% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,245 | 422.27 | 437.58 | 15.31 | 3.6% |
| >= 3000 kWh | 2 | 0.3% | 3,043 | 593.72 | 615.45 | 21.73 | 3.7% |
| Total | 659 | 100.0% | 833 | 129.86 | 134.11 | 4.24 | 3.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 10 | 3.62 | 4.87 | 1.25 | 34.5% |
| 25 to 50 kWh | 3 | 0.5% | 26 | 5.36 | 6.60 | 1.24 | 23.1% |
| 50 to 75 kWh | 3 | 0.5% | 69 | 9.92 | 11.14 | 1.22 | 12.3% |
| 75 to 100 kWh | 4 | 0.6% | 85 | 11.67 | 12.89 | 1.22 | 10.5% |
| 100 to 150 kWh | 3 | 0.5% | 162 | 20.02 | 21.21 | 1.19 | 5.9% |
| 150 to 200 kWh | 4 | 0.6% | 194 | 23.42 | 24.60 | 1.18 | 5.0% |
| 200 to 250 kWh | 11 | 1.7% | 257 | 30.32 | 31.48 | 1.16 | 3.8% |
| 250 to 300 kWh | 11 | 1.7% | 333 | 38.46 | 39.58 | 1.12 | 2.9% |
| 300 to 350 kWh | 14 | 2.1% | 359 | 41.25 | 42.37 | 1.12 | 2.7% |
| 350 to 400 kWh | 20 | 3.0% | 393 | 45.06 | 46.25 | 1.19 | 2.6% |
| 400 to 450 kWh | 22 | 3.3% | 477 | 55.32 | 56.73 | 1.41 | 2.5% |
| 450 to 500 kWh | 28 | 4.2% | 522 | 59.09 | 60.22 | 1.13 | 1.9% |
| 500 to 600 kWh | 57 | 8.6% | 606 | 68.81 | 70.09 | 1.28 | 1.9% |
| 600 to 700 kWh | 54 | 8.2% | 700 | 79.64 | 81.08 | 1.44 | 1.8% |
| 700 to 800 kWh | 60 | 9.1% | 828 | 96.50 | 98.64 | 2.14 | 2.2% |
| 800 to 900 kWh | 61 | 9.3% | 924 | 108.41 | 110.96 | 2.55 | 2.4% |
| 900 to 1000 kWh | 58 | 8.8% | 1,088 | 131.63 | 135.59 | 3.96 | 3.0% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,288 | 165.74 | 171.66 | 5.92 | 3.6% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,826 | 263.72 | 274.08 | 10.36 | 3.9% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,271 | 349.60 | 363.17 | 13.57 | 3.9% |
| >= 3000 kWh | 2 | 0.3% | 3,531 | 589.74 | 612.20 | 22.46 | 3.8% |
| Total | 659 | 100.0% | 972 | 123.81 | 127.76 | 3.95 | 3.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 9 | 3.51 | 4.75 | 1.24 | 35.3% |
| 25 to 50 kWh | 3 | 0.5% | 37 | 6.86 | 8.10 | 1.24 | 18.1% |
| 50 to 75 kWh | 3 | 0.5% | 65 | 10.00 | 11.23 | 1.23 | 12.3% |
| 75 to 100 kWh | 4 | 0.6% | 87 | 12.52 | 13.74 | 1.22 | 9.7% |
| 100 to 150 kWh | 3 | 0.5% | 128 | 16.95 | 18.16 | 1.21 | 7.1% |
| 150 to 200 kWh | 4 | 0.6% | 187 | 23.92 | 25.11 | 1.19 | 5.0% |
| 200 to 250 kWh | 11 | 1.7% | 228 | 28.46 | 29.63 | 1.17 | 4.1% |
| 250 to 300 kWh | 11 | 1.7% | 277 | 33.97 | 35.13 | 1.16 | 3.4% |
| 300 to 350 kWh | 14 | 2.1% | 326 | 39.69 | 40.83 | 1.14 | 2.9% |
| 350 to 400 kWh | 20 | 3.0% | 376 | 45.66 | 46.86 | 1.20 | 2.6% |
| 400 to 450 kWh | 22 | 3.3% | 422 | 51.64 | 53.00 | 1.36 | 2.6% |
| 450 to 500 kWh | 28 | 4.2% | 478 | 57.69 | 58.93 | 1.24 | 2.1% |
| 500 to 600 kWh | 57 | 8.6% | 557 | 67.57 | 68.97 | 1.40 | 2.1% |
| 600 to 700 kWh | 54 | 8.2% | 649 | 79.58 | 81.26 | 1.68 | 2.1% |
| 700 to 800 kWh | 60 | 9.1% | 747 | 93.84 | 96.16 | 2.32 | 2.5% |
| 800 to 900 kWh | 61 | 9.3% | 848 | 108.74 | 111.65 | 2.91 | 2.7% |
| 900 to 1000 kWh | 58 | 8.8% | 957 | 125.99 | 129.87 | 3.88 | 3.1% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,209 | 174.45 | 180.57 | 6.12 | 3.5% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,730 | 277.69 | 288.08 | 10.39 | 3.7% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,258 | 385.94 | 400.37 | 14.43 | 3.7% |
| >= 3000 kWh | 2 | 0.3% | 3,287 | 591.73 | 613.82 | 22.09 | 3.7% |
| Total | 659 | 100.0% | 902 | 126.84 | 130.94 | 4.10 | 3.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.1% | 8 | 4.75 | 5.99 | 1.24 | 26.1% |
| 25 to 50 kWh | 486 | 0.2% | 38 | 8.32 | 9.55 | 1.23 | 14.8% |
| 50 to 75 kWh | 1,522 | 0.5% | 65 | 11.62 | 12.83 | 1.21 | 10.4% |
| 75 to 100 kWh | 3,847 | 1.4% | 90 | 14.64 | 15.84 | 1.20 | 8.2% |
| 100 to 150 kWh | 17,057 | 6.0% | 128 | 19.26 | 20.43 | 1.17 | 6.1% |
| 150 to 200 kWh | 26,819 | 9.4% | 176 | 25.09 | 26.25 | 1.16 | 4.6% |
| 200 to 250 kWh | 31,961 | 11.3% | 225 | 31.13 | 32.28 | 1.15 | 3.7% |
| 250 to 300 kWh | 32,373 | 11.4% | 275 | 37.63 | 38.88 | 1.25 | 3.3% |
| 300 to 350 kWh | 29,507 | 10.4% | 327 | 44.84 | 46.34 | 1.50 | 3.3% |
| 350 to 400 kWh | 26,046 | 9.2% | 379 | 53.19 | 55.00 | 1.81 | 3.4% |
| 400 to 450 kWh | 21,773 | 7.7% | 430 | 62.62 | 64.78 | 2.16 | 3.4% |
| 450 to 500 kWh | 17,872 | 6.3% | 484 | 73.51 | 76.05 | 2.54 | 3.5% |
| 500 to 600 kWh | 26,056 | 9.2% | 558 | 89.32 | 92.39 | 3.07 | 3.4% |
| 600 to 700 kWh | 16,675 | 5.9% | 661 | 111.74 | 115.58 | 3.84 | 3.4% |
| 700 to 800 kWh | 10,468 | 3.7% | 763 | 134.12 | 138.74 | 4.62 | 3.4% |
| 800 to 900 kWh | 6,760 | 2.4% | 868 | 156.98 | 162.43 | 5.45 | 3.5% |
| 900 to 1000 kWh | 4,376 | 1.5% | 973 | 180.05 | 186.31 | 6.26 | 3.5% |
| 1000 to 1500 kWh | 7,966 | 2.8% | 1,212 | 232.85 | 241.11 | 8.26 | 3.5% |
| 1500 to 2000 kWh | 1,444 | 0.5% | 1,737 | 349.18 | 361.86 | 12.68 | 3.6% |
| 2000 to 3000 kWh | 496 | 0.2% | 2,377 | 492.12 | 510.14 | 18.02 | 3.7% |
| >= 3000 kWh | 65 | 0.0% | 6,124 | 1,328.48 | 1,377.48 | 49.00 | 3.7% |
| Total | 283,819 | 100.0% | 417 | 66.28 | 68.65 | 2.37 | 3.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 270 | 0.1% | 13 | 5.20 | 6.44 | 1.24 | 23.8% |
| 25 to 50 kWh | 504 | 0.2% | 43 | 8.34 | 9.57 | 1.23 | 14.7% |
| 50 to 75 kWh | 1,524 | 0.5% | 65 | 10.74 | 11.95 | 1.21 | 11.3% |
| 75 to 100 kWh | 3,853 | 1.4% | 89 | 13.31 | 14.51 | 1.20 | 9.0% |
| 100 to 150 kWh | 17,070 | 6.0% | 128 | 17.61 | 18.78 | 1.17 | 6.6% |
| 150 to 200 kWh | 26,837 | 9.4% | 177 | 22.89 | 24.03 | 1.14 | 5.0% |
| 200 to 250 kWh | 31,980 | 11.3% | 226 | 28.34 | 29.47 | 1.13 | 4.0% |
| 250 to 300 kWh | 32,387 | 11.4% | 274 | 33.84 | 35.00 | 1.16 | 3.4% |
| 300 to 350 kWh | 29,524 | 10.4% | 322 | 39.62 | 40.85 | 1.23 | 3.1% |
| 350 to 400 kWh | 26,061 | 9.2% | 370 | 45.99 | 47.36 | 1.37 | 3.0% |
| 400 to 450 kWh | 21,785 | 7.7% | 419 | 53.41 | 55.03 | 1.62 | 3.0% |
| 450 to 500 kWh | 17,887 | 6.3% | 465 | 61.29 | 63.24 | 1.95 | 3.2% |
| 500 to 600 kWh | 26,072 | 9.2% | 535 | 73.80 | 76.33 | 2.53 | 3.4% |
| 600 to 700 kWh | 16,690 | 5.9% | 632 | 92.03 | 95.40 | 3.37 | 3.7% |
| 700 to 800 kWh | 10,482 | 3.7% | 730 | 111.06 | 115.23 | 4.17 | 3.8% |
| 800 to 900 kWh | 6,765 | 2.4% | 824 | 129.28 | 134.14 | 4.86 | 3.8% |
| 900 to 1000 kWh | 4,382 | 1.5% | 920 | 147.90 | 153.43 | 5.53 | 3.7% |
| 1000 to 1500 kWh | 7,981 | 2.8% | 1,145 | 191.43 | 198.63 | 7.20 | 3.8% |
| 1500 to 2000 kWh | 1,451 | 0.5% | 1,651 | 289.53 | 300.51 | 10.98 | 3.8% |
| 2000 to 3000 kWh | 498 | 0.2% | 2,255 | 409.43 | 424.81 | 15.38 | 3.8% |
| >= 3000 kWh | 65 | 0.0% | 3,461 | 649.83 | 673.77 | 23.94 | 3.7% |
| Total | 284,068 | 100.0% | 404 | 56.18 | 58.22 | 2.04 | 3.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 270 | 0.1% | 11 | 4.97 | 6.22 | 1.25 | 25.2% |
| 25 to 50 kWh | 504 | 0.2% | 40 | 8.33 | 9.56 | 1.23 | 14.8% |
| 50 to 75 kWh | 1,524 | 0.5% | 65 | 11.18 | 12.39 | 1.21 | 10.8% |
| 75 to 100 kWh | 3,853 | 1.4% | 89 | 13.98 | 15.17 | 1.19 | 8.5% |
| 100 to 150 kWh | 17,070 | 6.0% | 128 | 18.43 | 19.61 | 1.18 | 6.4% |
| 150 to 200 kWh | 26,837 | 9.4% | 176 | 23.99 | 25.14 | 1.15 | 4.8% |
| 200 to 250 kWh | 31,980 | 11.3% | 225 | 29.73 | 30.88 | 1.15 | 3.9% |
| 250 to 300 kWh | 32,387 | 11.4% | 275 | 35.74 | 36.94 | 1.20 | 3.4% |
| 300 to 350 kWh | 29,524 | 10.4% | 325 | 42.23 | 43.59 | 1.36 | 3.2% |
| 350 to 400 kWh | 26,061 | 9.2% | 374 | 49.59 | 51.18 | 1.59 | 3.2% |
| 400 to 450 kWh | 21,785 | 7.7% | 424 | 58.01 | 59.91 | 1.90 | 3.3% |
| 450 to 500 kWh | 17,887 | 6.3% | 474 | 67.40 | 69.64 | 2.24 | 3.3% |
| 500 to 600 kWh | 26,072 | 9.2% | 546 | 81.56 | 84.36 | 2.80 | 3.4% |
| 600 to 700 kWh | 16,690 | 5.9% | 647 | 101.89 | 105.50 | 3.61 | 3.5% |
| 700 to 800 kWh | 10,482 | 3.7% | 747 | 122.59 | 126.99 | 4.40 | 3.6% |
| 800 to 900 kWh | 6,765 | 2.4% | 846 | 143.14 | 148.30 | 5.16 | 3.6% |
| 900 to 1000 kWh | 4,382 | 1.5% | 947 | 163.98 | 169.88 | 5.90 | 3.6% |
| 1000 to 1500 kWh | 7,981 | 2.8% | 1,179 | 212.15 | 219.88 | 7.73 | 3.6% |
| 1500 to 2000 kWh | 1,451 | 0.5% | 1,694 | 319.37 | 331.20 | 11.83 | 3.7% |
| 2000 to 3000 kWh | 498 | 0.2% | 2,316 | 450.81 | 467.51 | 16.70 | 3.7% |
| >= 3000 kWh | 65 | 0.0% | 4,793 | 989.16 | 1,025.63 | 36.47 | 3.7% |
| Total | 284,068 | 100.0% | 411 | 61.24 | 63.44 | 2.21 | 3.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 8 | 4.74 | 5.98 | 1.24 | 26.2% |
| 25 to 50 kWh | 169 | 0.1% | 37 | 8.23 | 9.46 | 1.23 | 14.9% |
| 50 to 75 kWh | 469 | 0.3% | 65 | 11.68 | 12.89 | 1.21 | 10.4% |
| 75 to 100 kWh | 1,188 | 0.9% | 90 | 14.74 | 15.93 | 1.19 | 8.1% |
| 100 to 150 kWh | 5,604 | 4.0% | 130 | 19.57 | 20.74 | 1.17 | 6.0% |
| 150 to 200 kWh | 10,057 | 7.2% | 180 | 25.64 | 26.78 | 1.14 | 4.4% |
| 200 to 250 kWh | 13,323 | 9.6% | 231 | 31.86 | 32.99 | 1.13 | 3.5% |
| 250 to 300 kWh | 14,698 | 10.5% | 283 | 38.54 | 39.73 | 1.19 | 3.1% |
| 300 to 350 kWh | 14,237 | 10.2% | 336 | 45.92 | 47.27 | 1.35 | 2.9% |
| 350 to 400 kWh | 13,378 | 9.6% | 388 | 54.03 | 55.65 | 1.62 | 3.0% |
| 400 to 450 kWh | 11,689 | 8.4% | 442 | 63.41 | 65.39 | 1.98 | 3.1% |
| 450 to 500 kWh | 9,931 | 7.1% | 496 | 74.12 | 76.50 | 2.38 | 3.2% |
| 500 to 600 kWh | 14,878 | 10.7% | 572 | 90.27 | 93.23 | 2.96 | 3.3% |
| 600 to 700 kWh | 9,991 | 7.2% | 677 | 113.20 | 116.97 | 3.77 | 3.3% |
| 700 to 800 kWh | 6,344 | 4.5% | 780 | 136.10 | 140.66 | 4.56 | 3.4% |
| 800 to 900 kWh | 4,154 | 3.0% | 886 | 159.63 | 165.06 | 5.43 | 3.4% |
| 900 to 1000 kWh | 2,774 | 2.0% | 993 | 183.46 | 189.77 | 6.31 | 3.4% |
| 1000 to 1500 kWh | 5,142 | 3.7% | 1,227 | 235.59 | 243.92 | 8.33 | 3.5% |
| 1500 to 2000 kWh | 946 | 0.7% | 1,754 | 353.27 | 366.16 | 12.89 | 3.6% |
| 2000 to 3000 kWh | 336 | 0.2% | 2,377 | 492.28 | 510.36 | 18.08 | 3.7% |
| >= 3000 kWh | 40 | 0.0% | 7,745 | 1,689.07 | 1,751.62 | 62.55 | 3.7% |
| Total | 139,432 | 100.0% | 471 | 75.49 | 78.03 | 2.54 | 3.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 12 | 5.00 | 6.24 | 1.24 | 24.8% |
| 25 to 50 kWh | 171 | 0.1% | 41 | 8.21 | 9.43 | 1.22 | 14.9% |
| 50 to 75 kWh | 471 | 0.3% | 64 | 10.75 | 11.96 | 1.21 | 11.3% |
| 75 to 100 kWh | 1,190 | 0.9% | 88 | 13.30 | 14.50 | 1.20 | 9.0% |
| 100 to 150 kWh | 5,610 | 4.0% | 126 | 17.41 | 18.58 | 1.17 | 6.7% |
| 150 to 200 kWh | 10,070 | 7.2% | 173 | 22.49 | 23.64 | 1.15 | 5.1% |
| 200 to 250 kWh | 13,331 | 9.6% | 221 | 27.74 | 28.87 | 1.13 | 4.1% |
| 250 to 300 kWh | 14,706 | 10.5% | 267 | 32.98 | 34.11 | 1.13 | 3.4% |
| 300 to 350 kWh | 14,249 | 10.2% | 314 | 38.39 | 39.54 | 1.15 | 3.0% |
| 350 to 400 kWh | 13,384 | 9.6% | 361 | 44.39 | 45.64 | 1.25 | 2.8% |
| 400 to 450 kWh | 11,695 | 8.4% | 407 | 51.06 | 52.49 | 1.43 | 2.8% |
| 450 to 500 kWh | 9,940 | 7.1% | 453 | 58.46 | 60.13 | 1.67 | 2.9% |
| 500 to 600 kWh | 14,887 | 10.7% | 521 | 70.32 | 72.48 | 2.16 | 3.1% |
| 600 to 700 kWh | 10,000 | 7.2% | 617 | 88.08 | 91.14 | 3.06 | 3.5% |
| 700 to 800 kWh | 6,351 | 4.6% | 714 | 106.88 | 110.79 | 3.91 | 3.7% |
| 800 to 900 kWh | 4,157 | 3.0% | 806 | 124.94 | 129.59 | 4.65 | 3.7% |
| 900 to 1000 kWh | 2,778 | 2.0% | 899 | 143.18 | 148.54 | 5.36 | 3.7% |
| 1000 to 1500 kWh | 5,153 | 3.7% | 1,134 | 189.07 | 196.24 | 7.17 | 3.8% |
| 1500 to 2000 kWh | 950 | 0.7% | 1,639 | 287.38 | 298.43 | 11.05 | 3.8% |
| 2000 to 3000 kWh | 338 | 0.2% | 2,264 | 411.16 | 426.75 | 15.59 | 3.8% |
| >= 3000 kWh | 40 | 0.0% | 3,518 | 659.50 | 684.12 | 24.62 | 3.7% |
| Total | 139,555 | 100.0% | 435 | 60.60 | 62.71 | 2.11 | 3.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 10 | 4.87 | 6.11 | 1.24 | 25.5% |
| 25 to 50 kWh | 171 | 0.1% | 39 | 8.22 | 9.45 | 1.23 | 15.0% |
| 50 to 75 kWh | 471 | 0.3% | 64 | 11.21 | 12.42 | 1.21 | 10.8% |
| 75 to 100 kWh | 1,190 | 0.9% | 89 | 14.02 | 15.22 | 1.20 | 8.6% |
| 100 to 150 kWh | 5,610 | 4.0% | 128 | 18.49 | 19.66 | 1.17 | 6.3% |
| 150 to 200 kWh | 10,070 | 7.2% | 177 | 24.06 | 25.21 | 1.15 | 4.8% |
| 200 to 250 kWh | 13,331 | 9.6% | 226 | 29.80 | 30.93 | 1.13 | 3.8% |
| 250 to 300 kWh | 14,706 | 10.5% | 275 | 35.76 | 36.92 | 1.16 | 3.2% |
| 300 to 350 kWh | 14,249 | 10.2% | 325 | 42.15 | 43.41 | 1.26 | 3.0% |
| 350 to 400 kWh | 13,384 | 9.6% | 374 | 49.21 | 50.65 | 1.44 | 2.9% |
| 400 to 450 kWh | 11,695 | 8.4% | 424 | 57.24 | 58.94 | 1.70 | 3.0% |
| 450 to 500 kWh | 9,940 | 7.1% | 474 | 66.29 | 68.32 | 2.03 | 3.1% |
| 500 to 600 kWh | 14,887 | 10.7% | 547 | 80.30 | 82.86 | 2.56 | 3.2% |
| 600 to 700 kWh | 10,000 | 7.2% | 647 | 100.65 | 104.06 | 3.41 | 3.4% |
| 700 to 800 kWh | 6,351 | 4.6% | 747 | 121.50 | 125.73 | 4.23 | 3.5% |
| 800 to 900 kWh | 4,157 | 3.0% | 846 | 142.30 | 147.34 | 5.04 | 3.5% |
| 900 to 1000 kWh | 2,778 | 2.0% | 946 | 163.33 | 169.17 | 5.84 | 3.6% |
| 1000 to 1500 kWh | 5,153 | 3.7% | 1,181 | 212.34 | 220.09 | 7.75 | 3.6% |
| 1500 to 2000 kWh | 950 | 0.7% | 1,697 | 320.34 | 332.31 | 11.97 | 3.7% |
| 2000 to 3000 kWh | 338 | 0.2% | 2,321 | 451.74 | 468.57 | 16.83 | 3.7% |
| >= 3000 kWh | 40 | 0.0% | 5,632 | 1,174.28 | 1,217.87 | 43.59 | 3.7% |
| Total | 139,555 | 100.0% | 453 | 68.06 | 70.38 | 2.33 | 3.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 130 | 0.1% | 8 | 4.73 | 5.97 | 1.24 | 26.2% |
| 25 to 50 kWh | 300 | 0.2% | 38 | 8.38 | 9.61 | 1.23 | 14.7% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 11.60 | 12.81 | 1.21 | 10.4% |
| 75 to 100 kWh | 2,640 | 1.9% | 89 | 14.60 | 15.80 | 1.20 | 8.2% |
| 100 to 150 kWh | 11,416 | 8.1% | 126 | 19.11 | 20.29 | 1.18 | 6.2% |
| 150 to 200 kWh | 16,702 | 11.8% | 173 | 24.77 | 25.92 | 1.15 | 4.6% |
| 200 to 250 kWh | 18,564 | 13.1% | 220 | 30.61 | 31.78 | 1.17 | 3.8% |
| 250 to 300 kWh | 17,607 | 12.4% | 269 | 36.88 | 38.18 | 1.30 | 3.5% |
| 300 to 350 kWh | 15,178 | 10.7% | 318 | 43.85 | 45.49 | 1.64 | 3.7% |
| 350 to 400 kWh | 12,548 | 8.9% | 368 | 52.33 | 54.36 | 2.03 | 3.9% |
| 400 to 450 kWh | 9,955 | 7.0% | 416 | 61.76 | 64.16 | 2.40 | 3.9% |
| 450 to 500 kWh | 7,818 | 5.5% | 468 | 72.86 | 75.61 | 2.75 | 3.8% |
| 500 to 600 kWh | 10,865 | 7.7% | 539 | 88.40 | 91.68 | 3.28 | 3.7% |
| 600 to 700 kWh | 6,416 | 4.5% | 637 | 110.06 | 114.09 | 4.03 | 3.7% |
| 700 to 800 kWh | 3,864 | 2.7% | 737 | 132.33 | 137.17 | 4.84 | 3.7% |
| 800 to 900 kWh | 2,380 | 1.7% | 836 | 154.20 | 159.82 | 5.62 | 3.6% |
| 900 to 1000 kWh | 1,408 | 1.0% | 939 | 177.10 | 183.51 | 6.41 | 3.6% |
| 1000 to 1500 kWh | 2,358 | 1.7% | 1,179 | 230.62 | 238.97 | 8.35 | 3.6% |
| 1500 to 2000 kWh | 379 | 0.3% | 1,696 | 346.05 | 358.68 | 12.63 | 3.6% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,398 | 502.34 | 520.79 | 18.45 | 3.7% |
| >= 3000 kWh | 22 | 0.0% | 3,545 | 757.93 | 785.49 | 27.56 | 3.6% |
| Total | 141,705 | 100.0% | 357 | 56.16 | 58.34 | 2.17 | 3.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 150 | 0.1% | 15 | 5.39 | 6.63 | 1.24 | 23.0% |
| 25 to 50 kWh | 316 | 0.2% | 43 | 8.44 | 9.66 | 1.22 | 14.5% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 10.75 | 11.96 | 1.21 | 11.3% |
| 75 to 100 kWh | 2,644 | 1.9% | 89 | 13.31 | 14.50 | 1.19 | 8.9% |
| 100 to 150 kWh | 11,423 | 8.1% | 129 | 17.70 | 18.87 | 1.17 | 6.6% |
| 150 to 200 kWh | 16,707 | 11.8% | 179 | 23.12 | 24.27 | 1.15 | 5.0% |
| 200 to 250 kWh | 18,575 | 13.1% | 230 | 28.75 | 29.89 | 1.14 | 4.0% |
| 250 to 300 kWh | 17,613 | 12.4% | 280 | 34.55 | 35.74 | 1.19 | 3.4% |
| 300 to 350 kWh | 15,181 | 10.7% | 330 | 40.76 | 42.05 | 1.29 | 3.2% |
| 350 to 400 kWh | 12,557 | 8.9% | 380 | 47.68 | 49.18 | 1.50 | 3.1% |
| 400 to 450 kWh | 9,960 | 7.0% | 432 | 56.16 | 58.02 | 1.86 | 3.3% |
| 450 to 500 kWh | 7,823 | 5.5% | 480 | 64.92 | 67.22 | 2.30 | 3.5% |
| 500 to 600 kWh | 10,871 | 7.7% | 553 | 78.61 | 81.67 | 3.06 | 3.9% |
| 600 to 700 kWh | 6,421 | 4.5% | 654 | 98.47 | 102.40 | 3.93 | 4.0% |
| 700 to 800 kWh | 3,871 | 2.7% | 755 | 118.42 | 123.11 | 4.69 | 4.0% |
| 800 to 900 kWh | 2,382 | 1.7% | 855 | 138.24 | 143.63 | 5.39 | 3.9% |
| 900 to 1000 kWh | 1,410 | 1.0% | 957 | 158.71 | 164.77 | 6.06 | 3.8% |
| 1000 to 1500 kWh | 2,361 | 1.7% | 1,164 | 200.07 | 207.55 | 7.48 | 3.7% |
| 1500 to 2000 kWh | 382 | 0.3% | 1,669 | 300.36 | 311.48 | 11.12 | 3.7% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,214 | 408.41 | 423.50 | 15.09 | 3.7% |
| >= 3000 kWh | 22 | 0.0% | 3,312 | 627.97 | 650.46 | 22.49 | 3.6% |
| Total | 141,824 | 100.0% | 367 | 50.88 | 52.83 | 1.95 | 3.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 150 | 0.1% | 12 | 5.07 | 6.31 | 1.24 | 24.5% |
| 25 to 50 kWh | 316 | 0.2% | 41 | 8.41 | 9.63 | 1.22 | 14.5% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 11.17 | 12.38 | 1.21 | 10.8% |
| 75 to 100 kWh | 2,644 | 1.9% | 89 | 13.96 | 15.15 | 1.19 | 8.5% |
| 100 to 150 kWh | 11,423 | 8.1% | 128 | 18.41 | 19.58 | 1.17 | 6.4% |
| 150 to 200 kWh | 16,707 | 11.8% | 176 | 23.95 | 25.10 | 1.15 | 4.8% |
| 200 to 250 kWh | 18,575 | 13.1% | 225 | 29.68 | 30.84 | 1.16 | 3.9% |
| 250 to 300 kWh | 17,613 | 12.4% | 275 | 35.72 | 36.96 | 1.24 | 3.5% |
| 300 to 350 kWh | 15,181 | 10.7% | 324 | 42.31 | 43.77 | 1.46 | 3.5% |
| 350 to 400 kWh | 12,557 | 8.9% | 374 | 50.00 | 51.77 | 1.77 | 3.5% |
| 400 to 450 kWh | 9,960 | 7.0% | 424 | 58.96 | 61.09 | 2.13 | 3.6% |
| 450 to 500 kWh | 7,823 | 5.5% | 474 | 68.89 | 71.42 | 2.53 | 3.7% |
| 500 to 600 kWh | 10,871 | 7.7% | 546 | 83.51 | 86.68 | 3.17 | 3.8% |
| 600 to 700 kWh | 6,421 | 4.5% | 646 | 104.27 | 108.24 | 3.97 | 3.8% |
| 700 to 800 kWh | 3,871 | 2.7% | 746 | 125.38 | 130.14 | 4.76 | 3.8% |
| 800 to 900 kWh | 2,382 | 1.7% | 845 | 146.22 | 151.73 | 5.51 | 3.8% |
| 900 to 1000 kWh | 1,410 | 1.0% | 948 | 167.91 | 174.14 | 6.23 | 3.7% |
| 1000 to 1500 kWh | 2,361 | 1.7% | 1,172 | 215.35 | 223.26 | 7.91 | 3.7% |
| 1500 to 2000 kWh | 382 | 0.3% | 1,683 | 323.19 | 335.06 | 11.87 | 3.7% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,306 | 455.47 | 472.24 | 16.77 | 3.7% |
| >= 3000 kWh | 22 | 0.0% | 3,428 | 692.95 | 717.98 | 25.03 | 3.6% |
| Total | 141,824 | 100.0% | 362 | 53.52 | 55.59 | 2.06 | 3.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 9 | 4.81 | 6.06 | 1.25 | 26.0% |
| 25 to 50 kWh | 15 | 0.7% | 35 | 8.02 | 9.25 | 1.23 | 15.3% |
| 50 to 75 kWh | 16 | 0.7% | 66 | 11.71 | 12.92 | 1.21 | 10.3% |
| 75 to 100 kWh | 15 | 0.7% | 83 | 13.80 | 15.00 | 1.20 | 8.7% |
| 100 to 150 kWh | 29 | 1.3% | 112 | 17.52 | 18.67 | 1.15 | 6.6% |
| 150 to 200 kWh | 42 | 1.9% | 164 | 23.63 | 24.78 | 1.15 | 4.9% |
| 200 to 250 kWh | 56 | 2.6% | 194 | 27.29 | 28.43 | 1.14 | 4.2% |
| 250 to 300 kWh | 58 | 2.7% | 259 | 35.29 | 36.38 | 1.09 | 3.1% |
| 300 to 350 kWh | 70 | 3.2% | 294 | 39.88 | 40.98 | 1.10 | 2.8% |
| 350 to 400 kWh | 102 | 4.7% | 365 | 49.31 | 50.46 | 1.15 | 2.3% |
| 400 to 450 kWh | 106 | 4.9% | 407 | 54.96 | 56.14 | 1.18 | 2.1% |
| 450 to 500 kWh | 100 | 4.6% | 457 | 62.16 | 63.44 | 1.28 | 2.1% |
| 500 to 600 kWh | 249 | 11.5% | 520 | 72.41 | 73.89 | 1.48 | 2.0% |
| 600 to 700 kWh | 217 | 10.0% | 636 | 93.01 | 95.09 | 2.08 | 2.2% |
| 700 to 800 kWh | 207 | 9.6% | 710 | 107.29 | 109.96 | 2.67 | 2.5% |
| 800 to 900 kWh | 183 | 8.5% | 826 | 131.18 | 134.81 | 3.63 | 2.8% |
| 900 to 1000 kWh | 158 | 7.3% | 894 | 145.04 | 149.25 | 4.21 | 2.9% |
| 1000 to 1500 kWh | 372 | 17.2% | 1,163 | 203.02 | 209.61 | 6.59 | 3.2% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,696 | 321.43 | 332.49 | 11.06 | 3.4% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,232 | 441.04 | 456.51 | 15.47 | 3.5% |
| >= 3000 kWh | 3 | 0.1% | 3,426 | 704.77 | 730.33 | 25.56 | 3.6% |
| Total | 2,162 | 100.0% | 731 | 119.09 | 122.61 | 3.52 | 3.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 12 | 5.02 | 6.26 | 1.24 | 24.7% |
| 25 to 50 kWh | 15 | 0.7% | 37 | 7.76 | 8.99 | 1.23 | 15.9% |
| 50 to 75 kWh | 16 | 0.7% | 62 | 10.48 | 11.68 | 1.20 | 11.5% |
| 75 to 100 kWh | 15 | 0.7% | 96 | 14.06 | 15.25 | 1.19 | 8.5% |
| 100 to 150 kWh | 29 | 1.3% | 136 | 18.96 | 20.16 | 1.20 | 6.3% |
| 150 to 200 kWh | 42 | 1.9% | 191 | 24.44 | 25.57 | 1.13 | 4.6% |
| 200 to 250 kWh | 56 | 2.6% | 256 | 32.54 | 33.73 | 1.19 | 3.7% |
| 250 to 300 kWh | 58 | 2.7% | 286 | 35.23 | 36.36 | 1.13 | 3.2% |
| 300 to 350 kWh | 72 | 3.3% | 354 | 43.51 | 44.66 | 1.15 | 2.6% |
| 350 to 400 kWh | 102 | 4.7% | 383 | 46.96 | 48.14 | 1.18 | 2.5% |
| 400 to 450 kWh | 106 | 4.9% | 440 | 54.48 | 55.79 | 1.31 | 2.4% |
| 450 to 500 kWh | 101 | 4.7% | 492 | 61.15 | 62.48 | 1.33 | 2.2% |
| 500 to 600 kWh | 250 | 11.5% | 579 | 74.28 | 75.93 | 1.65 | 2.2% |
| 600 to 700 kWh | 218 | 10.1% | 667 | 87.92 | 89.91 | 1.99 | 2.3% |
| 700 to 800 kWh | 207 | 9.5% | 785 | 107.71 | 110.44 | 2.73 | 2.5% |
| 800 to 900 kWh | 183 | 8.4% | 867 | 120.80 | 124.06 | 3.26 | 2.7% |
| 900 to 1000 kWh | 158 | 7.3% | 1,008 | 143.88 | 148.22 | 4.34 | 3.0% |
| 1000 to 1500 kWh | 373 | 17.2% | 1,227 | 182.62 | 188.86 | 6.24 | 3.4% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,729 | 278.74 | 288.91 | 10.17 | 3.6% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,356 | 404.21 | 418.87 | 14.66 | 3.6% |
| >= 3000 kWh | 3 | 0.1% | 3,801 | 681.30 | 706.59 | 25.29 | 3.7% |
| Total | 2,168 | 100.0% | 784 | 111.79 | 115.20 | 3.41 | 3.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 10 | 4.92 | 6.16 | 1.24 | 25.2% |
| 25 to 50 kWh | 15 | 0.7% | 36 | 7.89 | 9.12 | 1.23 | 15.6% |
| 50 to 75 kWh | 16 | 0.7% | 64 | 11.09 | 12.30 | 1.21 | 10.9% |
| 75 to 100 kWh | 15 | 0.7% | 89 | 13.93 | 15.13 | 1.20 | 8.6% |
| 100 to 150 kWh | 29 | 1.3% | 124 | 18.23 | 19.41 | 1.18 | 6.5% |
| 150 to 200 kWh | 42 | 1.9% | 177 | 24.04 | 25.18 | 1.14 | 4.7% |
| 200 to 250 kWh | 56 | 2.6% | 225 | 29.92 | 31.08 | 1.16 | 3.9% |
| 250 to 300 kWh | 58 | 2.7% | 272 | 35.26 | 36.37 | 1.11 | 3.1% |
| 300 to 350 kWh | 72 | 3.3% | 324 | 41.71 | 42.83 | 1.12 | 2.7% |
| 350 to 400 kWh | 102 | 4.7% | 374 | 48.14 | 49.30 | 1.16 | 2.4% |
| 400 to 450 kWh | 106 | 4.9% | 423 | 54.72 | 55.97 | 1.25 | 2.3% |
| 450 to 500 kWh | 101 | 4.7% | 475 | 61.66 | 62.96 | 1.30 | 2.1% |
| 500 to 600 kWh | 250 | 11.5% | 550 | 73.34 | 74.91 | 1.57 | 2.1% |
| 600 to 700 kWh | 218 | 10.1% | 652 | 90.46 | 92.50 | 2.04 | 2.3% |
| 700 to 800 kWh | 207 | 9.5% | 747 | 107.50 | 110.20 | 2.70 | 2.5% |
| 800 to 900 kWh | 183 | 8.4% | 847 | 126.00 | 129.44 | 3.44 | 2.7% |
| 900 to 1000 kWh | 158 | 7.3% | 951 | 144.46 | 148.73 | 4.27 | 3.0% |
| 1000 to 1500 kWh | 373 | 17.2% | 1,195 | 192.82 | 199.23 | 6.41 | 3.3% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,713 | 300.21 | 310.82 | 10.61 | 3.5% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,294 | 422.63 | 437.69 | 15.06 | 3.6% |
| >= 3000 kWh | 3 | 0.1% | 3,613 | 693.04 | 718.46 | 25.42 | 3.7% |
| Total | 2,168 | 100.0% | 757 | 115.40 | 118.86 | 3.46 | 3.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 10 | 4.92 | 6.17 | 1.25 | 25.4% |
| 25 to 50 kWh | 2 | 0.4% | 26 | 6.95 | 8.18 | 1.23 | 17.7% |
| 50 to 75 kWh | 7 | 1.3% | 67 | 11.89 | 13.10 | 1.21 | 10.2% |
| 75 to 100 kWh | 4 | 0.8% | 93 | 15.06 | 16.25 | 1.19 | 7.9% |
| 100 to 150 kWh | 8 | 1.5% | 134 | 20.04 | 21.21 | 1.17 | 5.8% |
| 150 to 200 kWh | 18 | 3.5% | 177 | 25.37 | 26.54 | 1.17 | 4.6% |
| 200 to 250 kWh | 18 | 3.5% | 199 | 27.86 | 28.99 | 1.13 | 4.1% |
| 250 to 300 kWh | 10 | 1.9% | 250 | 34.05 | 35.15 | 1.10 | 3.2% |
| 300 to 350 kWh | 22 | 4.2% | 321 | 43.66 | 44.84 | 1.18 | 2.7% |
| 350 to 400 kWh | 18 | 3.5% | 376 | 50.36 | 51.52 | 1.16 | 2.3% |
| 400 to 450 kWh | 23 | 4.4% | 456 | 62.48 | 63.82 | 1.34 | 2.1% |
| 450 to 500 kWh | 23 | 4.4% | 569 | 82.11 | 83.99 | 1.88 | 2.3% |
| 500 to 600 kWh | 64 | 12.3% | 618 | 88.15 | 90.03 | 1.88 | 2.1% |
| 600 to 700 kWh | 51 | 9.8% | 761 | 115.42 | 118.23 | 2.81 | 2.4% |
| 700 to 800 kWh | 53 | 10.2% | 854 | 131.09 | 134.58 | 3.49 | 2.7% |
| 800 to 900 kWh | 43 | 8.3% | 1,021 | 165.37 | 170.19 | 4.82 | 2.9% |
| 900 to 1000 kWh | 36 | 6.9% | 1,124 | 187.12 | 192.72 | 5.60 | 3.0% |
| 1000 to 1500 kWh | 94 | 18.1% | 1,447 | 256.48 | 264.86 | 8.38 | 3.3% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,909 | 359.03 | 371.17 | 12.14 | 3.4% |
| 2000 to 3000 kWh | 3 | 0.6% | 2,973 | 595.34 | 616.40 | 21.06 | 3.5% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 520 | 100.0% | 835 | 136.85 | 140.92 | 4.08 | 3.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 9 | 4.69 | 5.94 | 1.25 | 26.7% |
| 25 to 50 kWh | 2 | 0.4% | 53 | 9.49 | 10.70 | 1.21 | 12.8% |
| 50 to 75 kWh | 7 | 1.3% | 60 | 10.16 | 11.37 | 1.21 | 11.9% |
| 75 to 100 kWh | 4 | 0.8% | 88 | 13.28 | 14.47 | 1.19 | 9.0% |
| 100 to 150 kWh | 8 | 1.5% | 116 | 16.29 | 17.46 | 1.17 | 7.2% |
| 150 to 200 kWh | 18 | 3.5% | 178 | 23.31 | 24.48 | 1.17 | 5.0% |
| 200 to 250 kWh | 18 | 3.5% | 258 | 32.75 | 34.00 | 1.25 | 3.8% |
| 250 to 300 kWh | 10 | 1.9% | 306 | 39.29 | 40.68 | 1.39 | 3.5% |
| 300 to 350 kWh | 22 | 4.2% | 328 | 41.15 | 42.44 | 1.29 | 3.1% |
| 350 to 400 kWh | 18 | 3.5% | 366 | 46.15 | 47.47 | 1.32 | 2.9% |
| 400 to 450 kWh | 24 | 4.6% | 399 | 50.01 | 51.40 | 1.39 | 2.8% |
| 450 to 500 kWh | 23 | 4.4% | 388 | 50.40 | 51.84 | 1.44 | 2.9% |
| 500 to 600 kWh | 64 | 12.3% | 479 | 63.04 | 64.76 | 1.72 | 2.7% |
| 600 to 700 kWh | 51 | 9.8% | 538 | 71.53 | 73.55 | 2.02 | 2.8% |
| 700 to 800 kWh | 53 | 10.2% | 646 | 87.09 | 89.57 | 2.48 | 2.8% |
| 800 to 900 kWh | 43 | 8.3% | 679 | 89.31 | 91.85 | 2.54 | 2.8% |
| 900 to 1000 kWh | 36 | 6.9% | 771 | 106.10 | 109.30 | 3.20 | 3.0% |
| 1000 to 1500 kWh | 94 | 18.0% | 963 | 138.48 | 143.39 | 4.91 | 3.5% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,426 | 229.54 | 238.08 | 8.54 | 3.7% |
| 2000 to 3000 kWh | 3 | 0.6% | 1,865 | 313.62 | 325.39 | 11.77 | 3.8% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 521 | 100.0% | 604 | 83.72 | 86.44 | 2.72 | 3.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 9 | 4.81 | 6.05 | 1.24 | 25.8% |
| 25 to 50 kWh | 2 | 0.4% | 40 | 8.22 | 9.44 | 1.22 | 14.8% |
| 50 to 75 kWh | 7 | 1.3% | 63 | 11.03 | 12.24 | 1.21 | 11.0% |
| 75 to 100 kWh | 4 | 0.8% | 91 | 14.17 | 15.36 | 1.19 | 8.4% |
| 100 to 150 kWh | 8 | 1.5% | 125 | 18.17 | 19.34 | 1.17 | 6.4% |
| 150 to 200 kWh | 18 | 3.5% | 177 | 24.34 | 25.51 | 1.17 | 4.8% |
| 200 to 250 kWh | 18 | 3.5% | 228 | 30.31 | 31.50 | 1.19 | 3.9% |
| 250 to 300 kWh | 10 | 1.9% | 278 | 36.67 | 37.91 | 1.24 | 3.4% |
| 300 to 350 kWh | 22 | 4.2% | 324 | 42.41 | 43.64 | 1.23 | 2.9% |
| 350 to 400 kWh | 18 | 3.5% | 371 | 48.25 | 49.49 | 1.24 | 2.6% |
| 400 to 450 kWh | 24 | 4.6% | 428 | 56.22 | 57.59 | 1.37 | 2.4% |
| 450 to 500 kWh | 23 | 4.4% | 479 | 66.31 | 67.97 | 1.66 | 2.5% |
| 500 to 600 kWh | 64 | 12.3% | 548 | 75.61 | 77.41 | 1.80 | 2.4% |
| 600 to 700 kWh | 51 | 9.8% | 650 | 93.47 | 95.89 | 2.42 | 2.6% |
| 700 to 800 kWh | 53 | 10.2% | 750 | 109.20 | 112.18 | 2.98 | 2.7% |
| 800 to 900 kWh | 43 | 8.3% | 850 | 127.34 | 131.02 | 3.68 | 2.9% |
| 900 to 1000 kWh | 36 | 6.9% | 948 | 146.61 | 151.01 | 4.40 | 3.0% |
| 1000 to 1500 kWh | 94 | 18.0% | 1,207 | 197.95 | 204.61 | 6.66 | 3.4% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,668 | 294.29 | 304.63 | 10.34 | 3.5% |
| 2000 to 3000 kWh | 3 | 0.6% | 2,419 | 454.48 | 470.90 | 16.42 | 3.6% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 521 | 100.0% | 719 | 110.31 | 113.71 | 3.40 | 3.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 8 | 4.72 | 5.97 | 1.25 | 26.5% |
| 25 to 50 kWh | 117 | 0.1% | 36 | 8.17 | 9.40 | 1.23 | 15.1% |
| 50 to 75 kWh | 367 | 0.4% | 65 | 11.72 | 12.93 | 1.21 | 10.3% |
| 75 to 100 kWh | 863 | 0.9% | 91 | 14.77 | 15.97 | 1.20 | 8.1% |
| 100 to 150 kWh | 3,859 | 4.1% | 131 | 19.67 | 20.84 | 1.17 | 5.9% |
| 150 to 200 kWh | 6,554 | 7.0% | 182 | 25.93 | 27.07 | 1.14 | 4.4% |
| 200 to 250 kWh | 8,394 | 8.9% | 233 | 32.17 | 33.29 | 1.12 | 3.5% |
| 250 to 300 kWh | 9,108 | 9.7% | 286 | 38.95 | 40.07 | 1.12 | 2.9% |
| 300 to 350 kWh | 8,876 | 9.4% | 340 | 46.36 | 47.52 | 1.16 | 2.5% |
| 350 to 400 kWh | 8,525 | 9.1% | 391 | 54.24 | 55.51 | 1.27 | 2.3% |
| 400 to 450 kWh | 7,654 | 8.1% | 445 | 63.60 | 65.08 | 1.48 | 2.3% |
| 450 to 500 kWh | 6,778 | 7.2% | 500 | 74.42 | 76.24 | 1.82 | 2.4% |
| 500 to 600 kWh | 10,615 | 11.3% | 577 | 90.87 | 93.26 | 2.39 | 2.6% |
| 600 to 700 kWh | 7,391 | 7.9% | 685 | 114.71 | 117.97 | 3.26 | 2.8% |
| 700 to 800 kWh | 4,874 | 5.2% | 794 | 138.87 | 143.02 | 4.15 | 3.0% |
| 800 to 900 kWh | 3,216 | 3.4% | 904 | 163.25 | 168.31 | 5.06 | 3.1% |
| 900 to 1000 kWh | 2,142 | 2.3% | 1,018 | 188.68 | 194.67 | 5.99 | 3.2% |
| 1000 to 1500 kWh | 3,778 | 4.0% | 1,264 | 243.56 | 251.59 | 8.03 | 3.3% |
| 1500 to 2000 kWh | 615 | 0.7% | 1,827 | 369.20 | 381.89 | 12.69 | 3.4% |
| 2000 to 3000 kWh | 213 | 0.2% | 2,469 | 512.29 | 530.29 | 18.00 | 3.5% |
| >= 3000 kWh | 24 | 0.0% | 3,759 | 800.00 | 828.68 | 28.68 | 3.6% |
| Total | 94,026 | 100.0% | 491 | 79.21 | 81.55 | 2.33 | 2.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 11 | 4.98 | 6.23 | 1.25 | 25.1% |
| 25 to 50 kWh | 118 | 0.1% | 41 | 8.19 | 9.42 | 1.23 | 15.0% |
| 50 to 75 kWh | 368 | 0.4% | 64 | 10.75 | 11.96 | 1.21 | 11.3% |
| 75 to 100 kWh | 865 | 0.9% | 88 | 13.29 | 14.49 | 1.20 | 9.0% |
| 100 to 150 kWh | 3,864 | 4.1% | 125 | 17.26 | 18.43 | 1.17 | 6.8% |
| 150 to 200 kWh | 6,561 | 7.0% | 170 | 22.23 | 23.37 | 1.14 | 5.1% |
| 200 to 250 kWh | 8,399 | 8.9% | 218 | 27.53 | 28.66 | 1.13 | 4.1% |
| 250 to 300 kWh | 9,115 | 9.7% | 264 | 32.81 | 33.94 | 1.13 | 3.4% |
| 300 to 350 kWh | 8,884 | 9.4% | 310 | 38.39 | 39.54 | 1.15 | 3.0% |
| 350 to 400 kWh | 8,531 | 9.1% | 357 | 44.79 | 46.02 | 1.23 | 2.7% |
| 400 to 450 kWh | 7,659 | 8.1% | 404 | 52.13 | 53.53 | 1.40 | 2.7% |
| 450 to 500 kWh | 6,784 | 7.2% | 450 | 60.13 | 61.77 | 1.64 | 2.7% |
| 500 to 600 kWh | 10,621 | 11.3% | 517 | 72.88 | 74.94 | 2.06 | 2.8% |
| 600 to 700 kWh | 7,398 | 7.9% | 609 | 90.88 | 93.59 | 2.71 | 3.0% |
| 700 to 800 kWh | 4,879 | 5.2% | 700 | 108.81 | 112.16 | 3.35 | 3.1% |
| 800 to 900 kWh | 3,219 | 3.4% | 789 | 126.30 | 130.28 | 3.98 | 3.2% |
| 900 to 1000 kWh | 2,143 | 2.3% | 874 | 143.13 | 147.72 | 4.59 | 3.2% |
| 1000 to 1500 kWh | 3,788 | 4.0% | 1,094 | 186.77 | 192.94 | 6.17 | 3.3% |
| 1500 to 2000 kWh | 618 | 0.7% | 1,560 | 279.37 | 288.90 | 9.53 | 3.4% |
| 2000 to 3000 kWh | 215 | 0.2% | 2,174 | 401.20 | 415.14 | 13.94 | 3.5% |
| >= 3000 kWh | 24 | 0.0% | 3,342 | 633.12 | 655.47 | 22.35 | 3.5% |
| Total | 94,116 | 100.0% | 440 | 63.35 | 65.36 | 2.02 | 3.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 10 | 4.85 | 6.10 | 1.25 | 25.8% |
| 25 to 50 kWh | 118 | 0.1% | 39 | 8.18 | 9.41 | 1.23 | 15.0% |
| 50 to 75 kWh | 368 | 0.4% | 64 | 11.23 | 12.44 | 1.21 | 10.8% |
| 75 to 100 kWh | 865 | 0.9% | 90 | 14.03 | 15.23 | 1.20 | 8.6% |
| 100 to 150 kWh | 3,864 | 4.1% | 128 | 18.47 | 19.64 | 1.17 | 6.3% |
| 150 to 200 kWh | 6,561 | 7.0% | 176 | 24.08 | 25.22 | 1.14 | 4.7% |
| 200 to 250 kWh | 8,399 | 8.9% | 226 | 29.85 | 30.97 | 1.12 | 3.8% |
| 250 to 300 kWh | 9,115 | 9.7% | 275 | 35.88 | 37.01 | 1.13 | 3.1% |
| 300 to 350 kWh | 8,884 | 9.4% | 325 | 42.38 | 43.53 | 1.15 | 2.7% |
| 350 to 400 kWh | 8,531 | 9.1% | 374 | 49.52 | 50.77 | 1.25 | 2.5% |
| 400 to 450 kWh | 7,659 | 8.1% | 425 | 57.86 | 59.31 | 1.45 | 2.5% |
| 450 to 500 kWh | 6,784 | 7.2% | 475 | 67.28 | 69.00 | 1.72 | 2.6% |
| 500 to 600 kWh | 10,621 | 11.3% | 547 | 81.87 | 84.10 | 2.23 | 2.7% |
| 600 to 700 kWh | 7,398 | 7.9% | 647 | 102.80 | 105.78 | 2.98 | 2.9% |
| 700 to 800 kWh | 4,879 | 5.2% | 747 | 123.84 | 127.59 | 3.75 | 3.0% |
| 800 to 900 kWh | 3,219 | 3.4% | 846 | 144.79 | 149.31 | 4.52 | 3.1% |
| 900 to 1000 kWh | 2,143 | 2.3% | 946 | 165.93 | 171.22 | 5.29 | 3.2% |
| 1000 to 1500 kWh | 3,788 | 4.0% | 1,179 | 215.17 | 222.27 | 7.10 | 3.3% |
| 1500 to 2000 kWh | 618 | 0.7% | 1,694 | 324.31 | 335.41 | 11.10 | 3.4% |
| 2000 to 3000 kWh | 215 | 0.2% | 2,322 | 456.81 | 472.78 | 15.97 | 3.5% |
| >= 3000 kWh | 24 | 0.0% | 3,550 | 716.56 | 742.08 | 25.52 | 3.6% |
| Total | 94,116 | 100.0% | 465 | 71.30 | 73.47 | 2.18 | 3.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 114 | 0.1% | 8 | 4.76 | 6.01 | 1.25 | 26.3% |
| 25 to 50 kWh | 249 | 0.2% | 38 | 8.36 | 9.59 | 1.23 | 14.7% |
| 50 to 75 kWh | 849 | 0.8% | 65 | 11.61 | 12.82 | 1.21 | 10.4% |
| 75 to 100 kWh | 2,150 | 2.0% | 90 | 14.65 | 15.85 | 1.20 | 8.2% |
| 100 to 150 kWh | 8,824 | 8.3% | 127 | 19.20 | 20.37 | 1.17 | 6.1% |
| 150 to 200 kWh | 12,174 | 11.5% | 175 | 25.00 | 26.14 | 1.14 | 4.6% |
| 200 to 250 kWh | 13,075 | 12.3% | 223 | 30.91 | 32.03 | 1.12 | 3.6% |
| 250 to 300 kWh | 12,355 | 11.6% | 272 | 37.17 | 38.28 | 1.11 | 3.0% |
| 300 to 350 kWh | 10,917 | 10.3% | 322 | 44.01 | 45.17 | 1.16 | 2.6% |
| 350 to 400 kWh | 9,213 | 8.7% | 372 | 52.35 | 53.68 | 1.33 | 2.5% |
| 400 to 450 kWh | 7,475 | 7.0% | 420 | 61.87 | 63.48 | 1.61 | 2.6% |
| 450 to 500 kWh | 6,087 | 5.7% | 472 | 72.97 | 74.97 | 2.00 | 2.7% |
| 500 to 600 kWh | 8,640 | 8.1% | 545 | 89.19 | 91.79 | 2.60 | 2.9% |
| 600 to 700 kWh | 5,224 | 4.9% | 643 | 110.86 | 114.26 | 3.40 | 3.1% |
| 700 to 800 kWh | 3,171 | 3.0% | 747 | 133.86 | 138.10 | 4.24 | 3.2% |
| 800 to 900 kWh | 1,972 | 1.9% | 846 | 156.12 | 161.19 | 5.07 | 3.2% |
| 900 to 1000 kWh | 1,189 | 1.1% | 954 | 180.16 | 186.12 | 5.96 | 3.3% |
| 1000 to 1500 kWh | 2,023 | 1.9% | 1,199 | 234.65 | 242.64 | 7.99 | 3.4% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,723 | 351.77 | 364.10 | 12.33 | 3.5% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,451 | 513.71 | 532.04 | 18.33 | 3.6% |
| >= 3000 kWh | 21 | 0.0% | 3,538 | 756.07 | 783.40 | 27.33 | 3.6% |
| Total | 106,155 | 100.0% | 370 | 58.47 | 60.35 | 1.88 | 3.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 134 | 0.1% | 16 | 5.43 | 6.67 | 1.24 | 22.8% |
| 25 to 50 kWh | 265 | 0.2% | 43 | 8.43 | 9.65 | 1.22 | 14.5% |
| 50 to 75 kWh | 849 | 0.8% | 64 | 10.72 | 11.93 | 1.21 | 11.3% |
| 75 to 100 kWh | 2,154 | 2.0% | 88 | 13.25 | 14.44 | 1.19 | 9.0% |
| 100 to 150 kWh | 8,830 | 8.3% | 128 | 17.57 | 18.73 | 1.16 | 6.6% |
| 150 to 200 kWh | 12,179 | 11.5% | 177 | 22.92 | 24.06 | 1.14 | 5.0% |
| 200 to 250 kWh | 13,085 | 12.3% | 227 | 28.51 | 29.63 | 1.12 | 3.9% |
| 250 to 300 kWh | 12,360 | 11.6% | 278 | 34.45 | 35.58 | 1.13 | 3.3% |
| 300 to 350 kWh | 10,920 | 10.3% | 327 | 40.77 | 41.95 | 1.18 | 2.9% |
| 350 to 400 kWh | 9,220 | 8.7% | 376 | 47.99 | 49.31 | 1.32 | 2.8% |
| 400 to 450 kWh | 7,480 | 7.0% | 428 | 56.94 | 58.52 | 1.58 | 2.8% |
| 450 to 500 kWh | 6,090 | 5.7% | 477 | 66.20 | 68.09 | 1.89 | 2.9% |
| 500 to 600 kWh | 8,643 | 8.1% | 547 | 79.94 | 82.32 | 2.38 | 3.0% |
| 600 to 700 kWh | 5,227 | 4.9% | 648 | 99.82 | 102.91 | 3.09 | 3.1% |
| 700 to 800 kWh | 3,177 | 3.0% | 746 | 119.14 | 122.93 | 3.79 | 3.2% |
| 800 to 900 kWh | 1,974 | 1.9% | 844 | 138.58 | 143.08 | 4.50 | 3.2% |
| 900 to 1000 kWh | 1,191 | 1.1% | 941 | 157.95 | 163.15 | 5.20 | 3.3% |
| 1000 to 1500 kWh | 2,025 | 1.9% | 1,145 | 198.44 | 205.10 | 6.66 | 3.4% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,651 | 298.86 | 309.17 | 10.31 | 3.4% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,173 | 402.62 | 416.69 | 14.07 | 3.5% |
| >= 3000 kWh | 21 | 0.0% | 3,310 | 628.44 | 650.71 | 22.27 | 3.5% |
| Total | 106,257 | 100.0% | 372 | 52.69 | 54.46 | 1.77 | 3.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 134 | 0.1% | 12 | 5.10 | 6.34 | 1.24 | 24.3% |
| 25 to 50 kWh | 265 | 0.2% | 41 | 8.40 | 9.62 | 1.22 | 14.5% |
| 50 to 75 kWh | 849 | 0.8% | 65 | 11.16 | 12.37 | 1.21 | 10.8% |
| 75 to 100 kWh | 2,154 | 2.0% | 89 | 13.95 | 15.14 | 1.19 | 8.5% |
| 100 to 150 kWh | 8,830 | 8.3% | 128 | 18.38 | 19.55 | 1.17 | 6.4% |
| 150 to 200 kWh | 12,179 | 11.5% | 176 | 23.96 | 25.10 | 1.14 | 4.8% |
| 200 to 250 kWh | 13,085 | 12.3% | 225 | 29.71 | 30.83 | 1.12 | 3.8% |
| 250 to 300 kWh | 12,360 | 11.6% | 275 | 35.81 | 36.93 | 1.12 | 3.1% |
| 300 to 350 kWh | 10,920 | 10.3% | 325 | 42.39 | 43.56 | 1.17 | 2.8% |
| 350 to 400 kWh | 9,220 | 8.7% | 374 | 50.17 | 51.50 | 1.33 | 2.7% |
| 400 to 450 kWh | 7,480 | 7.0% | 424 | 59.41 | 61.00 | 1.59 | 2.7% |
| 450 to 500 kWh | 6,090 | 5.7% | 474 | 69.58 | 71.53 | 1.95 | 2.8% |
| 500 to 600 kWh | 8,643 | 8.1% | 546 | 84.57 | 87.06 | 2.49 | 2.9% |
| 600 to 700 kWh | 5,227 | 4.9% | 646 | 105.34 | 108.59 | 3.25 | 3.1% |
| 700 to 800 kWh | 3,177 | 3.0% | 746 | 126.50 | 130.52 | 4.02 | 3.2% |
| 800 to 900 kWh | 1,974 | 1.9% | 845 | 147.36 | 152.14 | 4.78 | 3.2% |
| 900 to 1000 kWh | 1,191 | 1.1% | 948 | 169.06 | 174.64 | 5.58 | 3.3% |
| 1000 to 1500 kWh | 2,025 | 1.9% | 1,172 | 216.55 | 223.87 | 7.32 | 3.4% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,687 | 325.34 | 336.66 | 11.32 | 3.5% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,312 | 458.25 | 474.46 | 16.21 | 3.5% |
| >= 3000 kWh | 21 | 0.0% | 3,424 | 692.26 | 717.05 | 24.79 | 3.6% |
| Total | 106,257 | 100.0% | 371 | 55.57 | 57.40 | 1.82 | 3.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 14 | 5.49 | 6.73 | 1.24 | 22.6% |
| 25 to 50 kWh | 1 | 0.4% | 10 | 5.02 | 6.27 | 1.25 | 24.9% |
| 50 to 75 kWh | 3 | 1.1% | 60 | 11.00 | 12.21 | 1.21 | 11.0% |
| 75 to 100 kWh | 2 | 0.7% | 114 | 17.65 | 18.83 | 1.18 | 6.7% |
| 100 to 150 kWh | 4 | 1.4% | 130 | 19.58 | 20.76 | 1.18 | 6.0% |
| 150 to 200 kWh | 14 | 5.0% | 177 | 25.46 | 26.62 | 1.16 | 4.6% |
| 200 to 250 kWh | 12 | 4.3% | 225 | 31.09 | 32.21 | 1.12 | 3.6% |
| 250 to 300 kWh | 7 | 2.5% | 254 | 34.61 | 35.71 | 1.10 | 3.2% |
| 300 to 350 kWh | 16 | 5.7% | 328 | 44.73 | 45.89 | 1.16 | 2.6% |
| 350 to 400 kWh | 12 | 4.3% | 368 | 49.46 | 50.58 | 1.12 | 2.3% |
| 400 to 450 kWh | 12 | 4.3% | 468 | 66.41 | 67.88 | 1.47 | 2.2% |
| 450 to 500 kWh | 16 | 5.7% | 557 | 82.42 | 84.30 | 1.88 | 2.3% |
| 500 to 600 kWh | 44 | 15.6% | 622 | 89.79 | 91.58 | 1.79 | 2.0% |
| 600 to 700 kWh | 32 | 11.3% | 766 | 117.66 | 120.27 | 2.61 | 2.2% |
| 700 to 800 kWh | 26 | 9.2% | 845 | 132.49 | 135.52 | 3.03 | 2.3% |
| 800 to 900 kWh | 17 | 6.0% | 1,085 | 185.12 | 190.05 | 4.93 | 2.7% |
| 900 to 1000 kWh | 17 | 6.0% | 1,160 | 199.87 | 205.25 | 5.38 | 2.7% |
| 1000 to 1500 kWh | 35 | 12.4% | 1,454 | 264.29 | 272.00 | 7.71 | 2.9% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,999 | 385.07 | 397.23 | 12.16 | 3.2% |
| 2000 to 3000 kWh | 1 | 0.4% | 2,829 | 570.04 | 589.05 | 19.01 | 3.3% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 282 | 100.0% | 751 | 123.37 | 126.65 | 3.28 | 2.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 11 | 4.93 | 6.17 | 1.24 | 25.2% |
| 25 to 50 kWh | 1 | 0.4% | 56 | 9.73 | 10.95 | 1.22 | 12.5% |
| 50 to 75 kWh | 3 | 1.1% | 70 | 11.32 | 12.52 | 1.20 | 10.6% |
| 75 to 100 kWh | 2 | 0.7% | 72 | 11.52 | 12.73 | 1.21 | 10.5% |
| 100 to 150 kWh | 4 | 1.4% | 111 | 15.65 | 16.82 | 1.17 | 7.5% |
| 150 to 200 kWh | 14 | 4.9% | 176 | 23.30 | 24.48 | 1.18 | 5.1% |
| 200 to 250 kWh | 12 | 4.2% | 227 | 29.36 | 30.56 | 1.20 | 4.1% |
| 250 to 300 kWh | 7 | 2.5% | 298 | 38.04 | 39.28 | 1.24 | 3.3% |
| 300 to 350 kWh | 16 | 5.7% | 320 | 40.46 | 41.69 | 1.23 | 3.0% |
| 350 to 400 kWh | 12 | 4.2% | 370 | 48.01 | 49.40 | 1.39 | 2.9% |
| 400 to 450 kWh | 13 | 4.6% | 384 | 50.87 | 52.36 | 1.49 | 2.9% |
| 450 to 500 kWh | 16 | 5.7% | 396 | 53.31 | 54.90 | 1.59 | 3.0% |
| 500 to 600 kWh | 44 | 15.5% | 477 | 65.37 | 67.19 | 1.82 | 2.8% |
| 600 to 700 kWh | 32 | 11.3% | 530 | 73.86 | 75.89 | 2.03 | 2.7% |
| 700 to 800 kWh | 26 | 9.2% | 661 | 98.83 | 101.70 | 2.87 | 2.9% |
| 800 to 900 kWh | 17 | 6.0% | 612 | 89.38 | 91.93 | 2.55 | 2.9% |
| 900 to 1000 kWh | 17 | 6.0% | 746 | 114.65 | 118.04 | 3.39 | 3.0% |
| 1000 to 1500 kWh | 35 | 12.4% | 921 | 148.74 | 153.34 | 4.60 | 3.1% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,429 | 248.73 | 256.90 | 8.17 | 3.3% |
| 2000 to 3000 kWh | 1 | 0.4% | 1,990 | 360.09 | 372.31 | 12.22 | 3.4% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 283 | 100.0% | 535 | 79.21 | 81.64 | 2.43 | 3.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 13 | 5.21 | 6.45 | 1.24 | 23.8% |
| 25 to 50 kWh | 1 | 0.4% | 33 | 7.38 | 8.61 | 1.23 | 16.7% |
| 50 to 75 kWh | 3 | 1.1% | 65 | 11.16 | 12.37 | 1.21 | 10.8% |
| 75 to 100 kWh | 2 | 0.7% | 93 | 14.59 | 15.78 | 1.19 | 8.2% |
| 100 to 150 kWh | 4 | 1.4% | 120 | 17.62 | 18.79 | 1.17 | 6.6% |
| 150 to 200 kWh | 14 | 4.9% | 177 | 24.38 | 25.55 | 1.17 | 4.8% |
| 200 to 250 kWh | 12 | 4.2% | 226 | 30.23 | 31.38 | 1.15 | 3.8% |
| 250 to 300 kWh | 7 | 2.5% | 276 | 36.32 | 37.49 | 1.17 | 3.2% |
| 300 to 350 kWh | 16 | 5.7% | 324 | 42.60 | 43.79 | 1.19 | 2.8% |
| 350 to 400 kWh | 12 | 4.2% | 369 | 48.74 | 49.99 | 1.25 | 2.6% |
| 400 to 450 kWh | 13 | 4.6% | 426 | 58.58 | 60.06 | 1.48 | 2.5% |
| 450 to 500 kWh | 16 | 5.7% | 477 | 67.95 | 69.68 | 1.73 | 2.5% |
| 500 to 600 kWh | 44 | 15.5% | 550 | 77.61 | 79.41 | 1.80 | 2.3% |
| 600 to 700 kWh | 32 | 11.3% | 648 | 95.76 | 98.08 | 2.32 | 2.4% |
| 700 to 800 kWh | 26 | 9.2% | 753 | 115.77 | 118.72 | 2.95 | 2.5% |
| 800 to 900 kWh | 17 | 6.0% | 849 | 137.25 | 140.99 | 3.74 | 2.7% |
| 900 to 1000 kWh | 17 | 6.0% | 953 | 157.26 | 161.65 | 4.39 | 2.8% |
| 1000 to 1500 kWh | 35 | 12.4% | 1,191 | 207.35 | 213.53 | 6.18 | 3.0% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,714 | 316.90 | 327.06 | 10.16 | 3.2% |
| 2000 to 3000 kWh | 1 | 0.4% | 2,409 | 465.06 | 480.68 | 15.62 | 3.4% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 283 | 100.0% | 643 | 101.31 | 104.17 | 2.85 | 2.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 9 | 4.88 | 6.12 | 1.24 | 25.4% |
| 25 to 50 kWh | 12 | 0.8% | 32 | 7.63 | 8.86 | 1.23 | 16.1% |
| 50 to 75 kWh | 13 | 0.9% | 66 | 11.80 | 13.01 | 1.21 | 10.3% |
| 75 to 100 kWh | 11 | 0.7% | 80 | 13.51 | 14.72 | 1.21 | 9.0% |
| 100 to 150 kWh | 26 | 1.7% | 114 | 17.79 | 18.94 | 1.15 | 6.5% |
| 150 to 200 kWh | 38 | 2.5% | 162 | 23.42 | 24.57 | 1.15 | 4.9% |
| 200 to 250 kWh | 45 | 3.0% | 192 | 27.17 | 28.31 | 1.14 | 4.2% |
| 250 to 300 kWh | 47 | 3.1% | 268 | 36.37 | 37.46 | 1.09 | 3.0% |
| 300 to 350 kWh | 56 | 3.7% | 294 | 40.03 | 41.14 | 1.11 | 2.8% |
| 350 to 400 kWh | 82 | 5.5% | 367 | 49.77 | 50.92 | 1.15 | 2.3% |
| 400 to 450 kWh | 84 | 5.6% | 418 | 56.46 | 57.63 | 1.17 | 2.1% |
| 450 to 500 kWh | 72 | 4.8% | 465 | 63.89 | 65.17 | 1.28 | 2.0% |
| 500 to 600 kWh | 192 | 12.8% | 524 | 73.77 | 75.25 | 1.48 | 2.0% |
| 600 to 700 kWh | 163 | 10.8% | 649 | 96.82 | 98.92 | 2.10 | 2.2% |
| 700 to 800 kWh | 147 | 9.8% | 727 | 112.90 | 115.52 | 2.62 | 2.3% |
| 800 to 900 kWh | 122 | 8.1% | 854 | 140.61 | 144.24 | 3.63 | 2.6% |
| 900 to 1000 kWh | 100 | 6.7% | 933 | 157.16 | 161.35 | 4.19 | 2.7% |
| 1000 to 1500 kWh | 201 | 13.4% | 1,190 | 214.43 | 220.73 | 6.30 | 2.9% |
| 1500 to 2000 kWh | 52 | 3.5% | 1,755 | 340.18 | 351.14 | 10.96 | 3.2% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,219 | 444.10 | 458.94 | 14.84 | 3.3% |
| >= 3000 kWh | 1 | 0.1% | 4,192 | 883.43 | 914.53 | 31.10 | 3.5% |
| Total | 1,503 | 100.0% | 686 | 112.50 | 115.55 | 3.05 | 2.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 12 | 5.08 | 6.32 | 1.24 | 24.4% |
| 25 to 50 kWh | 12 | 0.8% | 39 | 8.05 | 9.28 | 1.23 | 15.3% |
| 50 to 75 kWh | 13 | 0.9% | 61 | 10.32 | 11.53 | 1.21 | 11.7% |
| 75 to 100 kWh | 11 | 0.7% | 100 | 14.49 | 15.67 | 1.18 | 8.1% |
| 100 to 150 kWh | 26 | 1.7% | 133 | 18.69 | 19.90 | 1.21 | 6.5% |
| 150 to 200 kWh | 38 | 2.5% | 191 | 24.42 | 25.56 | 1.14 | 4.7% |
| 200 to 250 kWh | 45 | 3.0% | 256 | 32.80 | 34.01 | 1.21 | 3.7% |
| 250 to 300 kWh | 47 | 3.1% | 275 | 34.21 | 35.35 | 1.14 | 3.3% |
| 300 to 350 kWh | 58 | 3.8% | 353 | 43.79 | 44.98 | 1.19 | 2.7% |
| 350 to 400 kWh | 82 | 5.4% | 381 | 47.13 | 48.33 | 1.20 | 2.5% |
| 400 to 450 kWh | 84 | 5.6% | 430 | 53.88 | 55.18 | 1.30 | 2.4% |
| 450 to 500 kWh | 73 | 4.8% | 481 | 61.51 | 62.95 | 1.44 | 2.3% |
| 500 to 600 kWh | 193 | 12.8% | 571 | 75.54 | 77.30 | 1.76 | 2.3% |
| 600 to 700 kWh | 164 | 10.9% | 657 | 90.16 | 92.32 | 2.16 | 2.4% |
| 700 to 800 kWh | 147 | 9.7% | 767 | 111.46 | 114.37 | 2.91 | 2.6% |
| 800 to 900 kWh | 122 | 8.1% | 838 | 125.75 | 129.19 | 3.44 | 2.7% |
| 900 to 1000 kWh | 100 | 6.6% | 961 | 148.69 | 152.89 | 4.20 | 2.8% |
| 1000 to 1500 kWh | 202 | 13.4% | 1,176 | 191.84 | 197.63 | 5.79 | 3.0% |
| 1500 to 2000 kWh | 52 | 3.4% | 1,637 | 283.23 | 292.32 | 9.09 | 3.2% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,431 | 440.42 | 455.19 | 14.77 | 3.4% |
| >= 3000 kWh | 1 | 0.1% | 4,340 | 819.50 | 848.01 | 28.51 | 3.5% |
| Total | 1,509 | 100.0% | 701 | 104.82 | 107.81 | 2.99 | 2.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 11 | 4.98 | 6.22 | 1.24 | 24.9% |
| 25 to 50 kWh | 12 | 0.8% | 36 | 7.84 | 9.07 | 1.23 | 15.7% |
| 50 to 75 kWh | 13 | 0.9% | 64 | 11.06 | 12.27 | 1.21 | 10.9% |
| 75 to 100 kWh | 11 | 0.7% | 90 | 14.00 | 15.19 | 1.19 | 8.5% |
| 100 to 150 kWh | 26 | 1.7% | 123 | 18.24 | 19.42 | 1.18 | 6.5% |
| 150 to 200 kWh | 38 | 2.5% | 176 | 23.92 | 25.07 | 1.15 | 4.8% |
| 200 to 250 kWh | 45 | 3.0% | 224 | 29.99 | 31.16 | 1.17 | 3.9% |
| 250 to 300 kWh | 47 | 3.1% | 271 | 35.29 | 36.41 | 1.12 | 3.2% |
| 300 to 350 kWh | 58 | 3.8% | 324 | 41.92 | 43.07 | 1.15 | 2.7% |
| 350 to 400 kWh | 82 | 5.4% | 374 | 48.45 | 49.63 | 1.18 | 2.4% |
| 400 to 450 kWh | 84 | 5.6% | 424 | 55.17 | 56.41 | 1.24 | 2.2% |
| 450 to 500 kWh | 73 | 4.8% | 473 | 62.70 | 64.06 | 1.36 | 2.2% |
| 500 to 600 kWh | 193 | 12.8% | 548 | 74.65 | 76.27 | 1.62 | 2.2% |
| 600 to 700 kWh | 164 | 10.9% | 653 | 93.49 | 95.62 | 2.13 | 2.3% |
| 700 to 800 kWh | 147 | 9.7% | 747 | 112.18 | 114.95 | 2.77 | 2.5% |
| 800 to 900 kWh | 122 | 8.1% | 846 | 133.20 | 136.73 | 3.53 | 2.7% |
| 900 to 1000 kWh | 100 | 6.6% | 947 | 152.93 | 157.12 | 4.19 | 2.7% |
| 1000 to 1500 kWh | 202 | 13.4% | 1,183 | 203.13 | 209.18 | 6.05 | 3.0% |
| 1500 to 2000 kWh | 52 | 3.4% | 1,696 | 311.89 | 321.92 | 10.03 | 3.2% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,325 | 442.26 | 457.06 | 14.80 | 3.3% |
| >= 3000 kWh | 1 | 0.1% | 4,266 | 851.47 | 881.27 | 29.80 | 3.5% |
| Total | 1,509 | 100.0% | 693 | 108.62 | 111.64 | 3.02 | 2.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 8 | 4.77 | 6.02 | 1.25 | 26.2% |
| 25 to 50 kWh | 52 | 0.1% | 39 | 8.45 | 9.68 | 1.23 | 14.6% |
| 50 to 75 kWh | 102 | 0.2% | 64 | 11.50 | 12.72 | 1.22 | 10.6% |
| 75 to 100 kWh | 325 | 0.7% | 90 | 14.64 | 15.84 | 1.20 | 8.2% |
| 100 to 150 kWh | 1,745 | 3.8% | 128 | 19.35 | 20.53 | 1.18 | 6.1% |
| 150 to 200 kWh | 3,503 | 7.7% | 176 | 25.09 | 26.25 | 1.16 | 4.6% |
| 200 to 250 kWh | 4,929 | 10.9% | 226 | 31.32 | 32.49 | 1.17 | 3.7% |
| 250 to 300 kWh | 5,590 | 12.3% | 277 | 37.88 | 39.19 | 1.31 | 3.5% |
| 300 to 350 kWh | 5,361 | 11.8% | 329 | 45.19 | 46.85 | 1.66 | 3.7% |
| 350 to 400 kWh | 4,853 | 10.7% | 383 | 53.65 | 55.88 | 2.23 | 4.2% |
| 400 to 450 kWh | 4,035 | 8.9% | 435 | 63.07 | 65.99 | 2.92 | 4.6% |
| 450 to 500 kWh | 3,153 | 6.9% | 487 | 73.47 | 77.07 | 3.60 | 4.9% |
| 500 to 600 kWh | 4,263 | 9.4% | 560 | 88.80 | 93.17 | 4.37 | 4.9% |
| 600 to 700 kWh | 2,600 | 5.7% | 653 | 108.93 | 114.15 | 5.22 | 4.8% |
| 700 to 800 kWh | 1,470 | 3.2% | 734 | 126.93 | 132.86 | 5.93 | 4.7% |
| 800 to 900 kWh | 938 | 2.1% | 826 | 147.23 | 153.93 | 6.70 | 4.6% |
| 900 to 1000 kWh | 632 | 1.4% | 909 | 165.77 | 173.16 | 7.39 | 4.5% |
| 1000 to 1500 kWh | 1,364 | 3.0% | 1,124 | 213.57 | 222.74 | 9.17 | 4.3% |
| 1500 to 2000 kWh | 331 | 0.7% | 1,618 | 323.71 | 336.97 | 13.26 | 4.1% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,217 | 457.49 | 475.70 | 18.21 | 4.0% |
| >= 3000 kWh | 16 | 0.0% | 13,723 | 3,022.66 | 3,136.03 | 113.37 | 3.8% |
| Total | 45,406 | 100.0% | 430 | 67.77 | 70.76 | 2.98 | 4.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 12 | 5.05 | 6.30 | 1.25 | 24.8% |
| 25 to 50 kWh | 53 | 0.1% | 42 | 8.26 | 9.48 | 1.22 | 14.8% |
| 50 to 75 kWh | 103 | 0.2% | 65 | 10.76 | 11.97 | 1.21 | 11.2% |
| 75 to 100 kWh | 325 | 0.7% | 89 | 13.34 | 14.53 | 1.19 | 8.9% |
| 100 to 150 kWh | 1,746 | 3.8% | 130 | 17.74 | 18.91 | 1.17 | 6.6% |
| 150 to 200 kWh | 3,509 | 7.7% | 178 | 22.99 | 24.13 | 1.14 | 5.0% |
| 200 to 250 kWh | 4,932 | 10.9% | 226 | 28.10 | 29.23 | 1.13 | 4.0% |
| 250 to 300 kWh | 5,591 | 12.3% | 273 | 33.26 | 34.39 | 1.13 | 3.4% |
| 300 to 350 kWh | 5,365 | 11.8% | 320 | 38.38 | 39.55 | 1.17 | 3.0% |
| 350 to 400 kWh | 4,853 | 10.7% | 367 | 43.69 | 44.98 | 1.29 | 3.0% |
| 400 to 450 kWh | 4,036 | 8.9% | 412 | 49.04 | 50.51 | 1.47 | 3.0% |
| 450 to 500 kWh | 3,156 | 6.9% | 461 | 54.88 | 56.62 | 1.74 | 3.2% |
| 500 to 600 kWh | 4,266 | 9.4% | 531 | 63.96 | 66.36 | 2.40 | 3.8% |
| 600 to 700 kWh | 2,602 | 5.7% | 640 | 80.13 | 84.17 | 4.04 | 5.0% |
| 700 to 800 kWh | 1,472 | 3.2% | 759 | 100.50 | 106.28 | 5.78 | 5.8% |
| 800 to 900 kWh | 938 | 2.1% | 865 | 120.28 | 127.23 | 6.95 | 5.8% |
| 900 to 1000 kWh | 635 | 1.4% | 983 | 143.34 | 151.33 | 7.99 | 5.6% |
| 1000 to 1500 kWh | 1,365 | 3.0% | 1,247 | 195.43 | 205.37 | 9.94 | 5.1% |
| 1500 to 2000 kWh | 332 | 0.7% | 1,786 | 302.23 | 316.10 | 13.87 | 4.6% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,421 | 428.41 | 446.86 | 18.45 | 4.3% |
| >= 3000 kWh | 16 | 0.0% | 3,783 | 699.07 | 727.10 | 28.03 | 4.0% |
| Total | 45,439 | 100.0% | 424 | 54.92 | 57.21 | 2.29 | 4.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 10 | 4.91 | 6.16 | 1.25 | 25.5% |
| 25 to 50 kWh | 53 | 0.1% | 40 | 8.35 | 9.57 | 1.22 | 14.6% |
| 50 to 75 kWh | 103 | 0.2% | 64 | 11.13 | 12.34 | 1.21 | 10.9% |
| 75 to 100 kWh | 325 | 0.7% | 89 | 13.99 | 15.19 | 1.20 | 8.6% |
| 100 to 150 kWh | 1,746 | 3.8% | 129 | 18.55 | 19.72 | 1.17 | 6.3% |
| 150 to 200 kWh | 3,509 | 7.7% | 177 | 24.04 | 25.19 | 1.15 | 4.8% |
| 200 to 250 kWh | 4,932 | 10.9% | 226 | 29.71 | 30.86 | 1.15 | 3.9% |
| 250 to 300 kWh | 5,591 | 12.3% | 275 | 35.57 | 36.79 | 1.22 | 3.4% |
| 300 to 350 kWh | 5,365 | 11.8% | 325 | 41.78 | 43.20 | 1.42 | 3.4% |
| 350 to 400 kWh | 4,853 | 10.7% | 375 | 48.67 | 50.43 | 1.76 | 3.6% |
| 400 to 450 kWh | 4,036 | 8.9% | 424 | 56.06 | 58.25 | 2.19 | 3.9% |
| 450 to 500 kWh | 3,156 | 6.9% | 474 | 64.17 | 66.84 | 2.67 | 4.2% |
| 500 to 600 kWh | 4,266 | 9.4% | 546 | 76.38 | 79.77 | 3.39 | 4.4% |
| 600 to 700 kWh | 2,602 | 5.7% | 646 | 94.54 | 99.17 | 4.63 | 4.9% |
| 700 to 800 kWh | 1,472 | 3.2% | 747 | 113.72 | 119.57 | 5.85 | 5.1% |
| 800 to 900 kWh | 938 | 2.1% | 845 | 133.76 | 140.59 | 6.83 | 5.1% |
| 900 to 1000 kWh | 635 | 1.4% | 946 | 154.56 | 162.24 | 7.68 | 5.0% |
| 1000 to 1500 kWh | 1,365 | 3.0% | 1,185 | 204.51 | 214.06 | 9.55 | 4.7% |
| 1500 to 2000 kWh | 332 | 0.7% | 1,702 | 312.98 | 326.54 | 13.56 | 4.3% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,319 | 442.94 | 461.27 | 18.33 | 4.1% |
| >= 3000 kWh | 16 | 0.0% | 8,753 | 1,860.86 | 1,931.57 | 70.71 | 3.8% |
| Total | 45,439 | 100.0% | 427 | 61.35 | 63.99 | 2.64 | 4.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 6 | 4.46 | 5.70 | 1.24 | 27.8% |
| 25 to 50 kWh | 51 | 0.1% | 39 | 8.49 | 9.71 | 1.22 | 14.4% |
| 50 to 75 kWh | 181 | 0.5% | 64 | 11.55 | 12.76 | 1.21 | 10.5% |
| 75 to 100 kWh | 490 | 1.4% | 88 | 14.39 | 15.58 | 1.19 | 8.3% |
| 100 to 150 kWh | 2,592 | 7.3% | 124 | 18.81 | 19.99 | 1.18 | 6.3% |
| 150 to 200 kWh | 4,528 | 12.7% | 168 | 24.15 | 25.34 | 1.19 | 4.9% |
| 200 to 250 kWh | 5,489 | 15.4% | 214 | 29.92 | 31.20 | 1.28 | 4.3% |
| 250 to 300 kWh | 5,252 | 14.8% | 262 | 36.21 | 37.95 | 1.74 | 4.8% |
| 300 to 350 kWh | 4,261 | 12.0% | 310 | 43.46 | 46.31 | 2.85 | 6.6% |
| 350 to 400 kWh | 3,335 | 9.4% | 359 | 52.25 | 56.25 | 4.00 | 7.7% |
| 400 to 450 kWh | 2,480 | 7.0% | 403 | 61.46 | 66.18 | 4.72 | 7.7% |
| 450 to 500 kWh | 1,731 | 4.9% | 455 | 72.51 | 77.88 | 5.37 | 7.4% |
| 500 to 600 kWh | 2,225 | 6.3% | 514 | 85.34 | 91.29 | 5.95 | 7.0% |
| 600 to 700 kWh | 1,192 | 3.4% | 610 | 106.53 | 113.35 | 6.82 | 6.4% |
| 700 to 800 kWh | 693 | 1.9% | 695 | 125.35 | 132.90 | 7.55 | 6.0% |
| 800 to 900 kWh | 408 | 1.1% | 783 | 144.90 | 153.19 | 8.29 | 5.7% |
| 900 to 1000 kWh | 219 | 0.6% | 853 | 160.53 | 169.40 | 8.87 | 5.5% |
| 1000 to 1500 kWh | 335 | 0.9% | 1,059 | 206.27 | 216.84 | 10.57 | 5.1% |
| 1500 to 2000 kWh | 52 | 0.1% | 1,525 | 310.20 | 324.65 | 14.45 | 4.7% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,094 | 437.16 | 456.31 | 19.15 | 4.4% |
| >= 3000 kWh | 1 | 0.0% | 3,708 | 797.00 | 829.50 | 32.50 | 4.1% |
| Total | 35,550 | 100.0% | 319 | 49.28 | 52.33 | 3.05 | 6.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 13 | 5.10 | 6.34 | 1.24 | 24.3% |
| 25 to 50 kWh | 51 | 0.1% | 44 | 8.47 | 9.69 | 1.22 | 14.4% |
| 50 to 75 kWh | 181 | 0.5% | 66 | 10.90 | 12.10 | 1.20 | 11.0% |
| 75 to 100 kWh | 490 | 1.4% | 91 | 13.60 | 14.80 | 1.20 | 8.8% |
| 100 to 150 kWh | 2,593 | 7.3% | 134 | 18.18 | 19.35 | 1.17 | 6.4% |
| 150 to 200 kWh | 4,528 | 12.7% | 185 | 23.67 | 24.82 | 1.15 | 4.9% |
| 200 to 250 kWh | 5,490 | 15.4% | 237 | 29.32 | 30.51 | 1.19 | 4.1% |
| 250 to 300 kWh | 5,253 | 14.8% | 286 | 34.80 | 36.09 | 1.29 | 3.7% |
| 300 to 350 kWh | 4,261 | 12.0% | 338 | 40.72 | 42.28 | 1.56 | 3.8% |
| 350 to 400 kWh | 3,337 | 9.4% | 389 | 46.81 | 48.80 | 1.99 | 4.3% |
| 400 to 450 kWh | 2,480 | 7.0% | 443 | 53.79 | 56.52 | 2.73 | 5.1% |
| 450 to 500 kWh | 1,733 | 4.9% | 492 | 60.40 | 64.17 | 3.77 | 6.2% |
| 500 to 600 kWh | 2,228 | 6.3% | 576 | 73.44 | 79.15 | 5.71 | 7.8% |
| 600 to 700 kWh | 1,194 | 3.4% | 682 | 92.57 | 100.15 | 7.58 | 8.2% |
| 700 to 800 kWh | 694 | 2.0% | 800 | 115.15 | 123.95 | 8.80 | 7.6% |
| 800 to 900 kWh | 408 | 1.1% | 909 | 136.60 | 146.30 | 9.70 | 7.1% |
| 900 to 1000 kWh | 219 | 0.6% | 1,042 | 162.82 | 173.52 | 10.70 | 6.6% |
| 1000 to 1500 kWh | 336 | 0.9% | 1,279 | 209.90 | 222.32 | 12.42 | 5.9% |
| 1500 to 2000 kWh | 55 | 0.2% | 1,782 | 309.50 | 325.59 | 16.09 | 5.2% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,449 | 441.81 | 462.72 | 20.91 | 4.7% |
| >= 3000 kWh | 1 | 0.0% | 3,336 | 618.01 | 645.31 | 27.30 | 4.4% |
| Total | 35,567 | 100.0% | 353 | 45.46 | 47.96 | 2.49 | 5.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 9 | 4.79 | 6.03 | 1.24 | 25.9% |
| 25 to 50 kWh | 51 | 0.1% | 41 | 8.48 | 9.70 | 1.22 | 14.4% |
| 50 to 75 kWh | 181 | 0.5% | 65 | 11.22 | 12.43 | 1.21 | 10.8% |
| 75 to 100 kWh | 490 | 1.4% | 90 | 14.00 | 15.19 | 1.19 | 8.5% |
| 100 to 150 kWh | 2,593 | 7.3% | 129 | 18.50 | 19.67 | 1.17 | 6.3% |
| 150 to 200 kWh | 4,528 | 12.7% | 176 | 23.91 | 25.08 | 1.17 | 4.9% |
| 200 to 250 kWh | 5,490 | 15.4% | 225 | 29.62 | 30.85 | 1.23 | 4.2% |
| 250 to 300 kWh | 5,253 | 14.8% | 274 | 35.51 | 37.02 | 1.51 | 4.3% |
| 300 to 350 kWh | 4,261 | 12.0% | 324 | 42.09 | 44.30 | 2.21 | 5.3% |
| 350 to 400 kWh | 3,337 | 9.4% | 374 | 49.53 | 52.53 | 3.00 | 6.1% |
| 400 to 450 kWh | 2,480 | 7.0% | 423 | 57.62 | 61.35 | 3.73 | 6.5% |
| 450 to 500 kWh | 1,733 | 4.9% | 474 | 66.46 | 71.03 | 4.57 | 6.9% |
| 500 to 600 kWh | 2,228 | 6.3% | 545 | 79.39 | 85.22 | 5.83 | 7.3% |
| 600 to 700 kWh | 1,194 | 3.4% | 646 | 99.55 | 106.75 | 7.20 | 7.2% |
| 700 to 800 kWh | 694 | 2.0% | 747 | 120.25 | 128.43 | 8.18 | 6.8% |
| 800 to 900 kWh | 408 | 1.1% | 846 | 140.75 | 149.75 | 9.00 | 6.4% |
| 900 to 1000 kWh | 219 | 0.6% | 947 | 161.67 | 171.46 | 9.79 | 6.1% |
| 1000 to 1500 kWh | 336 | 0.9% | 1,169 | 208.09 | 219.58 | 11.49 | 5.5% |
| 1500 to 2000 kWh | 55 | 0.2% | 1,655 | 309.85 | 325.12 | 15.27 | 4.9% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,270 | 439.48 | 459.50 | 20.02 | 4.6% |
| >= 3000 kWh | 1 | 0.0% | 3,522 | 707.51 | 737.40 | 29.89 | 4.2% |
| Total | 35,567 | 100.0% | 336 | 47.39 | 50.16 | 2.77 | 5.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 0 | 3.79 | 5.04 | 1.25 | 33.0% |
| 25 to 50 kWh | 1 | 0.4% | 42 | 8.87 | 10.09 | 1.22 | 13.8% |
| 50 to 75 kWh | 4 | 1.7% | 73 | 12.56 | 13.76 | 1.20 | 9.6% |
| 75 to 100 kWh | 2 | 0.8% | 72 | 12.46 | 13.67 | 1.21 | 9.7% |
| 100 to 150 kWh | 4 | 1.7% | 138 | 20.50 | 21.67 | 1.17 | 5.7% |
| 150 to 200 kWh | 4 | 1.7% | 175 | 25.03 | 26.27 | 1.24 | 5.0% |
| 200 to 250 kWh | 6 | 2.5% | 145 | 21.39 | 22.55 | 1.16 | 5.4% |
| 250 to 300 kWh | 3 | 1.3% | 239 | 32.74 | 33.84 | 1.10 | 3.4% |
| 300 to 350 kWh | 6 | 2.5% | 299 | 40.45 | 41.69 | 1.24 | 3.1% |
| 350 to 400 kWh | 6 | 2.5% | 392 | 52.16 | 53.41 | 1.25 | 2.4% |
| 400 to 450 kWh | 11 | 4.6% | 443 | 58.19 | 59.39 | 1.20 | 2.1% |
| 450 to 500 kWh | 7 | 2.9% | 593 | 81.40 | 83.30 | 1.90 | 2.3% |
| 500 to 600 kWh | 20 | 8.4% | 608 | 84.52 | 86.59 | 2.07 | 2.4% |
| 600 to 700 kWh | 19 | 8.0% | 752 | 111.65 | 114.79 | 3.14 | 2.8% |
| 700 to 800 kWh | 27 | 11.3% | 863 | 129.75 | 133.69 | 3.94 | 3.0% |
| 800 to 900 kWh | 26 | 10.9% | 978 | 152.46 | 157.21 | 4.75 | 3.1% |
| 900 to 1000 kWh | 19 | 8.0% | 1,093 | 175.71 | 181.50 | 5.79 | 3.3% |
| 1000 to 1500 kWh | 59 | 24.8% | 1,444 | 251.86 | 260.62 | 8.76 | 3.5% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,842 | 339.49 | 351.63 | 12.14 | 3.6% |
| 2000 to 3000 kWh | 2 | 0.8% | 3,046 | 607.99 | 630.08 | 22.09 | 3.6% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 933 | 152.75 | 157.77 | 5.02 | 3.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 4 | 4.22 | 5.47 | 1.25 | 29.6% |
| 25 to 50 kWh | 1 | 0.4% | 51 | 9.24 | 10.46 | 1.22 | 13.2% |
| 50 to 75 kWh | 4 | 1.7% | 51 | 9.29 | 10.51 | 1.22 | 13.1% |
| 75 to 100 kWh | 2 | 0.8% | 105 | 15.03 | 16.21 | 1.18 | 7.9% |
| 100 to 150 kWh | 4 | 1.7% | 122 | 16.93 | 18.10 | 1.17 | 6.9% |
| 150 to 200 kWh | 4 | 1.7% | 182 | 23.36 | 24.48 | 1.12 | 4.8% |
| 200 to 250 kWh | 6 | 2.5% | 319 | 39.54 | 40.89 | 1.35 | 3.4% |
| 250 to 300 kWh | 3 | 1.3% | 326 | 42.22 | 43.95 | 1.73 | 4.1% |
| 300 to 350 kWh | 6 | 2.5% | 352 | 43.28 | 44.78 | 1.50 | 3.5% |
| 350 to 400 kWh | 6 | 2.5% | 358 | 42.41 | 43.59 | 1.18 | 2.8% |
| 400 to 450 kWh | 11 | 4.6% | 416 | 49.05 | 50.34 | 1.29 | 2.6% |
| 450 to 500 kWh | 7 | 2.9% | 371 | 44.03 | 45.13 | 1.10 | 2.5% |
| 500 to 600 kWh | 20 | 8.4% | 482 | 57.91 | 59.44 | 1.53 | 2.6% |
| 600 to 700 kWh | 19 | 8.0% | 553 | 67.60 | 69.61 | 2.01 | 3.0% |
| 700 to 800 kWh | 27 | 11.3% | 631 | 76.02 | 78.11 | 2.09 | 2.7% |
| 800 to 900 kWh | 26 | 10.9% | 723 | 89.26 | 91.80 | 2.54 | 2.8% |
| 900 to 1000 kWh | 19 | 8.0% | 794 | 98.45 | 101.48 | 3.03 | 3.1% |
| 1000 to 1500 kWh | 59 | 24.8% | 988 | 132.51 | 137.61 | 5.10 | 3.8% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,424 | 215.16 | 223.97 | 8.81 | 4.1% |
| 2000 to 3000 kWh | 2 | 0.8% | 1,803 | 290.39 | 301.93 | 11.54 | 4.0% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 686 | 89.11 | 92.19 | 3.08 | 3.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 2 | 4.00 | 5.25 | 1.25 | 31.3% |
| 25 to 50 kWh | 1 | 0.4% | 47 | 9.05 | 10.27 | 1.22 | 13.5% |
| 50 to 75 kWh | 4 | 1.7% | 62 | 10.93 | 12.14 | 1.21 | 11.1% |
| 75 to 100 kWh | 2 | 0.8% | 88 | 13.75 | 14.94 | 1.19 | 8.7% |
| 100 to 150 kWh | 4 | 1.7% | 130 | 18.72 | 19.89 | 1.17 | 6.3% |
| 150 to 200 kWh | 4 | 1.7% | 178 | 24.19 | 25.37 | 1.18 | 4.9% |
| 200 to 250 kWh | 6 | 2.5% | 232 | 30.47 | 31.72 | 1.25 | 4.1% |
| 250 to 300 kWh | 3 | 1.3% | 282 | 37.48 | 38.89 | 1.41 | 3.8% |
| 300 to 350 kWh | 6 | 2.5% | 325 | 41.84 | 43.21 | 1.37 | 3.3% |
| 350 to 400 kWh | 6 | 2.5% | 375 | 47.28 | 48.50 | 1.22 | 2.6% |
| 400 to 450 kWh | 11 | 4.6% | 430 | 53.62 | 54.87 | 1.25 | 2.3% |
| 450 to 500 kWh | 7 | 2.9% | 482 | 62.71 | 64.22 | 1.51 | 2.4% |
| 500 to 600 kWh | 20 | 8.4% | 545 | 71.22 | 73.01 | 1.79 | 2.5% |
| 600 to 700 kWh | 19 | 8.0% | 652 | 89.63 | 92.20 | 2.57 | 2.9% |
| 700 to 800 kWh | 27 | 11.3% | 748 | 102.97 | 105.98 | 3.01 | 2.9% |
| 800 to 900 kWh | 26 | 10.9% | 851 | 120.86 | 124.51 | 3.65 | 3.0% |
| 900 to 1000 kWh | 19 | 8.0% | 943 | 137.08 | 141.49 | 4.41 | 3.2% |
| 1000 to 1500 kWh | 59 | 24.8% | 1,217 | 192.44 | 199.38 | 6.94 | 3.6% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,633 | 277.33 | 287.80 | 10.47 | 3.8% |
| 2000 to 3000 kWh | 2 | 0.8% | 2,424 | 449.19 | 466.00 | 16.81 | 3.7% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 810 | 121.00 | 125.05 | 4.05 | 3.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 7 | 4.64 | 5.88 | 1.24 | 26.7% |
| 25 to 50 kWh | 3 | 0.5% | 48 | 9.60 | 10.82 | 1.22 | 12.7% |
| 50 to 75 kWh | 3 | 0.5% | 62 | 11.31 | 12.53 | 1.22 | 10.8% |
| 75 to 100 kWh | 4 | 0.6% | 89 | 14.59 | 15.79 | 1.20 | 8.2% |
| 100 to 150 kWh | 3 | 0.5% | 94 | 15.11 | 16.30 | 1.19 | 7.9% |
| 150 to 200 kWh | 4 | 0.6% | 180 | 25.62 | 26.76 | 1.14 | 4.4% |
| 200 to 250 kWh | 11 | 1.7% | 198 | 27.79 | 28.92 | 1.13 | 4.1% |
| 250 to 300 kWh | 11 | 1.7% | 222 | 30.67 | 31.79 | 1.12 | 3.7% |
| 300 to 350 kWh | 14 | 2.1% | 293 | 39.29 | 40.36 | 1.07 | 2.7% |
| 350 to 400 kWh | 20 | 3.0% | 358 | 47.45 | 48.60 | 1.15 | 2.4% |
| 400 to 450 kWh | 22 | 3.3% | 367 | 49.26 | 50.49 | 1.23 | 2.5% |
| 450 to 500 kWh | 28 | 4.2% | 435 | 57.66 | 58.94 | 1.28 | 2.2% |
| 500 to 600 kWh | 57 | 8.6% | 507 | 67.85 | 69.33 | 1.48 | 2.2% |
| 600 to 700 kWh | 54 | 8.2% | 599 | 81.43 | 83.44 | 2.01 | 2.5% |
| 700 to 800 kWh | 60 | 9.1% | 667 | 93.68 | 96.46 | 2.78 | 3.0% |
| 800 to 900 kWh | 61 | 9.3% | 771 | 112.33 | 115.99 | 3.66 | 3.3% |
| 900 to 1000 kWh | 58 | 8.8% | 827 | 124.14 | 128.37 | 4.23 | 3.4% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,130 | 189.48 | 196.41 | 6.93 | 3.7% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,636 | 301.94 | 313.08 | 11.14 | 3.7% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,245 | 437.58 | 453.76 | 16.18 | 3.7% |
| >= 3000 kWh | 2 | 0.3% | 3,043 | 615.45 | 638.22 | 22.77 | 3.7% |
| Total | 659 | 100.0% | 833 | 134.11 | 138.68 | 4.57 | 3.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 10 | 4.87 | 6.11 | 1.24 | 25.5% |
| 25 to 50 kWh | 3 | 0.5% | 26 | 6.60 | 7.83 | 1.23 | 18.6% |
| 50 to 75 kWh | 3 | 0.5% | 69 | 11.14 | 12.34 | 1.20 | 10.8% |
| 75 to 100 kWh | 4 | 0.6% | 85 | 12.89 | 14.08 | 1.19 | 9.2% |
| 100 to 150 kWh | 3 | 0.5% | 162 | 21.21 | 22.36 | 1.15 | 5.4% |
| 150 to 200 kWh | 4 | 0.6% | 194 | 24.60 | 25.72 | 1.12 | 4.6% |
| 200 to 250 kWh | 11 | 1.7% | 257 | 31.48 | 32.55 | 1.07 | 3.4% |
| 250 to 300 kWh | 11 | 1.7% | 333 | 39.58 | 40.69 | 1.11 | 2.8% |
| 300 to 350 kWh | 14 | 2.1% | 359 | 42.37 | 43.38 | 1.01 | 2.4% |
| 350 to 400 kWh | 20 | 3.0% | 393 | 46.25 | 47.34 | 1.09 | 2.4% |
| 400 to 450 kWh | 22 | 3.3% | 477 | 56.73 | 58.11 | 1.38 | 2.4% |
| 450 to 500 kWh | 28 | 4.2% | 522 | 60.22 | 61.24 | 1.02 | 1.7% |
| 500 to 600 kWh | 57 | 8.6% | 606 | 70.09 | 71.36 | 1.27 | 1.8% |
| 600 to 700 kWh | 54 | 8.2% | 700 | 81.08 | 82.53 | 1.45 | 1.8% |
| 700 to 800 kWh | 60 | 9.1% | 828 | 98.64 | 100.95 | 2.31 | 2.3% |
| 800 to 900 kWh | 61 | 9.3% | 924 | 110.96 | 113.86 | 2.90 | 2.6% |
| 900 to 1000 kWh | 58 | 8.8% | 1,088 | 135.59 | 140.18 | 4.59 | 3.4% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,288 | 171.66 | 178.44 | 6.78 | 3.9% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,826 | 274.08 | 285.38 | 11.30 | 4.1% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,271 | 363.17 | 377.72 | 14.55 | 4.0% |
| >= 3000 kWh | 2 | 0.3% | 3,531 | 612.20 | 635.88 | 23.68 | 3.9% |
| Total | 659 | 100.0% | 972 | 127.76 | 132.12 | 4.36 | 3.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 9 | 4.75 | 6.00 | 1.25 | 26.3% |
| 25 to 50 kWh | 3 | 0.5% | 37 | 8.10 | 9.33 | 1.23 | 15.2% |
| 50 to 75 kWh | 3 | 0.5% | 65 | 11.23 | 12.44 | 1.21 | 10.8% |
| 75 to 100 kWh | 4 | 0.6% | 87 | 13.74 | 14.93 | 1.19 | 8.7% |
| 100 to 150 kWh | 3 | 0.5% | 128 | 18.16 | 19.33 | 1.17 | 6.4% |
| 150 to 200 kWh | 4 | 0.6% | 187 | 25.11 | 26.24 | 1.13 | 4.5% |
| 200 to 250 kWh | 11 | 1.7% | 228 | 29.63 | 30.74 | 1.11 | 3.7% |
| 250 to 300 kWh | 11 | 1.7% | 277 | 35.13 | 36.24 | 1.11 | 3.2% |
| 300 to 350 kWh | 14 | 2.1% | 326 | 40.83 | 41.87 | 1.04 | 2.5% |
| 350 to 400 kWh | 20 | 3.0% | 376 | 46.86 | 47.97 | 1.11 | 2.4% |
| 400 to 450 kWh | 22 | 3.3% | 422 | 53.00 | 54.30 | 1.30 | 2.5% |
| 450 to 500 kWh | 28 | 4.2% | 478 | 58.93 | 60.08 | 1.15 | 2.0% |
| 500 to 600 kWh | 57 | 8.6% | 557 | 68.97 | 70.35 | 1.38 | 2.0% |
| 600 to 700 kWh | 54 | 8.2% | 649 | 81.26 | 82.99 | 1.73 | 2.1% |
| 700 to 800 kWh | 60 | 9.1% | 747 | 96.16 | 98.70 | 2.54 | 2.6% |
| 800 to 900 kWh | 61 | 9.3% | 848 | 111.65 | 114.93 | 3.28 | 2.9% |
| 900 to 1000 kWh | 58 | 8.8% | 957 | 129.87 | 134.28 | 4.41 | 3.4% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,209 | 180.57 | 187.43 | 6.86 | 3.8% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,730 | 288.08 | 299.30 | 11.22 | 3.9% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,258 | 400.37 | 415.74 | 15.37 | 3.8% |
| >= 3000 kWh | 2 | 0.3% | 3,287 | 613.82 | 637.05 | 23.23 | 3.8% |
| Total | 659 | 100.0% | 902 | 130.94 | 135.41 | 4.47 | 3.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.1% | 8 | 5.99 | 6.09 | 0.10 | 1.7% |
| 25 to 50 kWh | 486 | 0.2% | 38 | 9.55 | 9.62 | 0.07 | 0.7% |
| 50 to 75 kWh | 1,522 | 0.5% | 65 | 12.83 | 12.89 | 0.06 | 0.5% |
| 75 to 100 kWh | 3,847 | 1.4% | 90 | 15.84 | 15.87 | 0.03 | 0.2% |
| 100 to 150 kWh | 17,057 | 6.0% | 128 | 20.43 | 20.44 | 0.01 | 0.0% |
| 150 to 200 kWh | 26,819 | 9.4% | 176 | 26.25 | 26.22 | (0.03) | -0.1% |
| 200 to 250 kWh | 31,961 | 11.3% | 225 | 32.28 | 32.26 | (0.02) | -0.1% |
| 250 to 300 kWh | 32,373 | 11.4% | 275 | 38.88 | 38.97 | 0.09 | 0.2% |
| 300 to 350 kWh | 29,507 | 10.4% | 327 | 46.34 | 46.57 | 0.23 | 0.5% |
| 350 to 400 kWh | 26,046 | 9.2% | 379 | 55.00 | 55.31 | 0.31 | 0.6% |
| 400 to 450 kWh | 21,773 | 7.7% | 430 | 64.78 | 65.10 | 0.32 | 0.5% |
| 450 to 500 kWh | 17,872 | 6.3% | 484 | 76.05 | 76.33 | 0.28 | 0.4% |
| 500 to 600 kWh | 26,056 | 9.2% | 558 | 92.39 | 92.61 | 0.22 | 0.2% |
| 600 to 700 kWh | 16,675 | 5.9% | 661 | 115.58 | 115.70 | 0.12 | 0.1% |
| 700 to 800 kWh | 10,468 | 3.7% | 763 | 138.74 | 138.77 | 0.03 | 0.0% |
| 800 to 900 kWh | 6,760 | 2.4% | 868 | 162.43 | 162.38 | (0.05) | 0.0% |
| 900 to 1000 kWh | 4,376 | 1.5% | 973 | 186.31 | 186.20 | (0.11) | -0.1% |
| 1000 to 1500 kWh | 7,966 | 2.8% | 1,212 | 241.11 | 240.89 | (0.22) | -0.1% |
| 1500 to 2000 kWh | 1,444 | 0.5% | 1,737 | 361.86 | 361.45 | (0.41) | -0.1% |
| 2000 to 3000 kWh | 496 | 0.2% | 2,377 | 510.14 | 509.37 | (0.77) | -0.2% |
| >= 3000 kWh | 65 | 0.0% | 6,124 | 1,377.48 | 1,374.43 | (3.05) | -0.2% |
| Total | 283,819 | 100.0% | 417 | 68.65 | 68.77 | 0.12 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 270 | 0.1% | 13 | 6.44 | 6.54 | 0.10 | 1.6% |
| 25 to 50 kWh | 504 | 0.2% | 43 | 9.57 | 9.65 | 0.08 | 0.8% |
| 50 to 75 kWh | 1,524 | 0.5% | 65 | 11.95 | 12.01 | 0.06 | 0.5% |
| 75 to 100 kWh | 3,853 | 1.4% | 89 | 14.51 | 14.55 | 0.04 | 0.3% |
| 100 to 150 kWh | 17,070 | 6.0% | 128 | 18.78 | 18.79 | 0.01 | 0.1% |
| 150 to 200 kWh | 26,837 | 9.4% | 177 | 24.03 | 24.02 | (0.01) | 0.0% |
| 200 to 250 kWh | 31,980 | 11.3% | 226 | 29.47 | 29.44 | (0.03) | -0.1% |
| 250 to 300 kWh | 32,387 | 11.4% | 274 | 35.00 | 34.98 | (0.02) | -0.1% |
| 300 to 350 kWh | 29,524 | 10.4% | 322 | 40.85 | 40.86 | 0.01 | 0.0% |
| 350 to 400 kWh | 26,061 | 9.2% | 370 | 47.36 | 47.44 | 0.08 | 0.2% |
| 400 to 450 kWh | 21,785 | 7.7% | 419 | 55.03 | 55.23 | 0.20 | 0.4% |
| 450 to 500 kWh | 17,887 | 6.3% | 465 | 63.24 | 63.53 | 0.29 | 0.5% |
| 500 to 600 kWh | 26,072 | 9.2% | 535 | 76.33 | 76.75 | 0.42 | 0.6% |
| 600 to 700 kWh | 16,690 | 5.9% | 632 | 95.40 | 95.95 | 0.55 | 0.6% |
| 700 to 800 kWh | 10,482 | 3.7% | 730 | 115.23 | 115.79 | 0.56 | 0.5% |
| 800 to 900 kWh | 6,765 | 2.4% | 824 | 134.14 | 134.66 | 0.52 | 0.4% |
| 900 to 1000 kWh | 4,382 | 1.5% | 920 | 153.43 | 153.90 | 0.47 | 0.3% |
| 1000 to 1500 kWh | 7,981 | 2.8% | 1,145 | 198.63 | 199.10 | 0.47 | 0.2% |
| 1500 to 2000 kWh | 1,451 | 0.5% | 1,651 | 300.51 | 301.01 | 0.50 | 0.2% |
| 2000 to 3000 kWh | 498 | 0.2% | 2,255 | 424.81 | 424.99 | 0.18 | 0.0% |
| >= 3000 kWh | 65 | 0.0% | 3,461 | 673.77 | 673.03 | (0.74) | -0.1% |
| Total | 284,068 | 100.0% | 404 | 58.22 | 58.39 | 0.16 | 0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 270 | 0.1% | 11 | 6.22 | 6.32 | 0.10 | 1.6% |
| 25 to 50 kWh | 504 | 0.2% | 40 | 9.56 | 9.64 | 0.08 | 0.8% |
| 50 to 75 kWh | 1,524 | 0.5% | 65 | 12.39 | 12.45 | 0.06 | 0.5% |
| 75 to 100 kWh | 3,853 | 1.4% | 89 | 15.17 | 15.21 | 0.04 | 0.3% |
| 100 to 150 kWh | 17,070 | 6.0% | 128 | 19.61 | 19.62 | 0.01 | 0.1% |
| 150 to 200 kWh | 26,837 | 9.4% | 176 | 25.14 | 25.12 | (0.02) | -0.1% |
| 200 to 250 kWh | 31,980 | 11.3% | 225 | 30.88 | 30.85 | (0.03) | -0.1% |
| 250 to 300 kWh | 32,387 | 11.4% | 275 | 36.94 | 36.97 | 0.03 | 0.1% |
| 300 to 350 kWh | 29,524 | 10.4% | 325 | 43.59 | 43.71 | 0.12 | 0.3% |
| 350 to 400 kWh | 26,061 | 9.2% | 374 | 51.18 | 51.37 | 0.19 | 0.4% |
| 400 to 450 kWh | 21,785 | 7.7% | 424 | 59.91 | 60.17 | 0.26 | 0.4% |
| 450 to 500 kWh | 17,887 | 6.3% | 474 | 69.64 | 69.93 | 0.29 | 0.4% |
| 500 to 600 kWh | 26,072 | 9.2% | 546 | 84.36 | 84.69 | 0.33 | 0.4% |
| 600 to 700 kWh | 16,690 | 5.9% | 647 | 105.50 | 105.83 | 0.33 | 0.3% |
| 700 to 800 kWh | 10,482 | 3.7% | 747 | 126.99 | 127.28 | 0.29 | 0.2% |
| 800 to 900 kWh | 6,765 | 2.4% | 846 | 148.30 | 148.53 | 0.23 | 0.2% |
| 900 to 1000 kWh | 4,382 | 1.5% | 947 | 169.88 | 170.06 | 0.18 | 0.1% |
| 1000 to 1500 kWh | 7,981 | 2.8% | 1,179 | 219.88 | 220.01 | 0.13 | 0.1% |
| 1500 to 2000 kWh | 1,451 | 0.5% | 1,694 | 331.20 | 331.25 | 0.05 | 0.0% |
| 2000 to 3000 kWh | 498 | 0.2% | 2,316 | 467.51 | 467.22 | (0.29) | -0.1% |
| >= 3000 kWh | 65 | 0.0% | 4,793 | 1,025.63 | 1,023.73 | (1.90) | -0.2% |
| Total | 284,068 | 100.0% | 411 | 63.44 | 63.58 | 0.14 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 8 | 5.98 | 6.08 | 0.10 | 1.7% |
| 25 to 50 kWh | 169 | 0.1% | 37 | 9.46 | 9.54 | 0.08 | 0.8% |
| 50 to 75 kWh | 469 | 0.3% | 65 | 12.89 | 12.94 | 0.05 | 0.4% |
| 75 to 100 kWh | 1,188 | 0.9% | 90 | 15.93 | 15.97 | 0.04 | 0.3% |
| 100 to 150 kWh | 5,604 | 4.0% | 130 | 20.74 | 20.75 | 0.01 | 0.0% |
| 150 to 200 kWh | 10,057 | 7.2% | 180 | 26.78 | 26.75 | (0.03) | -0.1% |
| 200 to 250 kWh | 13,323 | 9.6% | 231 | 32.99 | 32.94 | (0.05) | -0.2% |
| 250 to 300 kWh | 14,698 | 10.5% | 283 | 39.73 | 39.69 | (0.04) | -0.1% |
| 300 to 350 kWh | 14,237 | 10.2% | 336 | 47.27 | 47.29 | 0.02 | 0.0% |
| 350 to 400 kWh | 13,378 | 9.6% | 388 | 55.65 | 55.76 | 0.11 | 0.2% |
| 400 to 450 kWh | 11,689 | 8.4% | 442 | 65.39 | 65.58 | 0.19 | 0.3% |
| 450 to 500 kWh | 9,931 | 7.1% | 496 | 76.50 | 76.70 | 0.20 | 0.3% |
| 500 to 600 kWh | 14,878 | 10.7% | 572 | 93.23 | 93.38 | 0.15 | 0.2% |
| 600 to 700 kWh | 9,991 | 7.2% | 677 | 116.97 | 117.04 | 0.07 | 0.1% |
| 700 to 800 kWh | 6,344 | 4.5% | 780 | 140.66 | 140.62 | (0.04) | 0.0% |
| 800 to 900 kWh | 4,154 | 3.0% | 886 | 165.06 | 164.95 | (0.11) | -0.1% |
| 900 to 1000 kWh | 2,774 | 2.0% | 993 | 189.77 | 189.60 | (0.17) | -0.1% |
| 1000 to 1500 kWh | 5,142 | 3.7% | 1,227 | 243.92 | 243.69 | (0.23) | -0.1% |
| 1500 to 2000 kWh | 946 | 0.7% | 1,754 | 366.16 | 365.76 | (0.40) | -0.1% |
| 2000 to 3000 kWh | 336 | 0.2% | 2,377 | 510.36 | 509.61 | (0.75) | -0.1% |
| >= 3000 kWh | 40 | 0.0% | 7,745 | 1,751.62 | 1,747.78 | (3.84) | -0.2% |
| Total | 139,432 | 100.0% | 471 | 78.03 | 78.06 | 0.03 | 0.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 12 | 6.24 | 6.35 | 0.11 | 1.8% |
| 25 to 50 kWh | 171 | 0.1% | 41 | 9.43 | 9.51 | 0.08 | 0.8% |
| 50 to 75 kWh | 471 | 0.3% | 64 | 11.96 | 12.02 | 0.06 | 0.5% |
| 75 to 100 kWh | 1,190 | 0.9% | 88 | 14.50 | 14.54 | 0.04 | 0.3% |
| 100 to 150 kWh | 5,610 | 4.0% | 126 | 18.58 | 18.59 | 0.01 | 0.1% |
| 150 to 200 kWh | 10,070 | 7.2% | 173 | 23.64 | 23.62 | (0.02) | -0.1% |
| 200 to 250 kWh | 13,331 | 9.6% | 221 | 28.87 | 28.82 | (0.05) | -0.2% |
| 250 to 300 kWh | 14,706 | 10.5% | 267 | 34.11 | 34.05 | (0.06) | -0.2% |
| 300 to 350 kWh | 14,249 | 10.2% | 314 | 39.54 | 39.48 | (0.06) | -0.2% |
| 350 to 400 kWh | 13,384 | 9.6% | 361 | 45.64 | 45.61 | (0.03) | -0.1% |
| 400 to 450 kWh | 11,695 | 8.4% | 407 | 52.49 | 52.49 | 0.00 | 0.0% |
| 450 to 500 kWh | 9,940 | 7.1% | 453 | 60.13 | 60.21 | 0.08 | 0.1% |
| 500 to 600 kWh | 14,887 | 10.7% | 521 | 72.48 | 72.71 | 0.23 | 0.3% |
| 600 to 700 kWh | 10,000 | 7.2% | 617 | 91.14 | 91.62 | 0.48 | 0.5% |
| 700 to 800 kWh | 6,351 | 4.6% | 714 | 110.79 | 111.34 | 0.55 | 0.5% |
| 800 to 900 kWh | 4,157 | 3.0% | 806 | 129.59 | 130.13 | 0.54 | 0.4% |
| 900 to 1000 kWh | 2,778 | 2.0% | 899 | 148.54 | 149.07 | 0.53 | 0.4% |
| 1000 to 1500 kWh | 5,153 | 3.7% | 1,134 | 196.24 | 196.80 | 0.56 | 0.3% |
| 1500 to 2000 kWh | 950 | 0.7% | 1,639 | 298.43 | 299.09 | 0.66 | 0.2% |
| 2000 to 3000 kWh | 338 | 0.2% | 2,264 | 426.75 | 427.09 | 0.34 | 0.1% |
| >= 3000 kWh | 40 | 0.0% | 3,518 | 684.12 | 683.80 | (0.32) | 0.0% |
| Total | 139,555 | 100.0% | 435 | 62.71 | 62.83 | 0.12 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 10 | 6.11 | 6.21 | 0.10 | 1.6% |
| 25 to 50 kWh | 171 | 0.1% | 39 | 9.45 | 9.52 | 0.07 | 0.7% |
| 50 to 75 kWh | 471 | 0.3% | 64 | 12.42 | 12.48 | 0.06 | 0.5% |
| 75 to 100 kWh | 1,190 | 0.9% | 89 | 15.22 | 15.26 | 0.04 | 0.3% |
| 100 to 150 kWh | 5,610 | 4.0% | 128 | 19.66 | 19.67 | 0.01 | 0.1% |
| 150 to 200 kWh | 10,070 | 7.2% | 177 | 25.21 | 25.18 | (0.03) | -0.1% |
| 200 to 250 kWh | 13,331 | 9.6% | 226 | 30.93 | 30.88 | (0.05) | -0.2% |
| 250 to 300 kWh | 14,706 | 10.5% | 275 | 36.92 | 36.87 | (0.05) | -0.1% |
| 300 to 350 kWh | 14,249 | 10.2% | 325 | 43.41 | 43.39 | (0.02) | 0.0% |
| 350 to 400 kWh | 13,384 | 9.6% | 374 | 50.65 | 50.69 | 0.04 | 0.1% |
| 400 to 450 kWh | 11,695 | 8.4% | 424 | 58.94 | 59.04 | 0.10 | 0.2% |
| 450 to 500 kWh | 9,940 | 7.1% | 474 | 68.32 | 68.45 | 0.13 | 0.2% |
| 500 to 600 kWh | 14,887 | 10.7% | 547 | 82.86 | 83.05 | 0.19 | 0.2% |
| 600 to 700 kWh | 10,000 | 7.2% | 647 | 104.06 | 104.33 | 0.27 | 0.3% |
| 700 to 800 kWh | 6,351 | 4.6% | 747 | 125.73 | 125.99 | 0.26 | 0.2% |
| 800 to 900 kWh | 4,157 | 3.0% | 846 | 147.34 | 147.56 | 0.22 | 0.1% |
| 900 to 1000 kWh | 2,778 | 2.0% | 946 | 169.17 | 169.35 | 0.18 | 0.1% |
| 1000 to 1500 kWh | 5,153 | 3.7% | 1,181 | 220.09 | 220.25 | 0.16 | 0.1% |
| 1500 to 2000 kWh | 950 | 0.7% | 1,697 | 332.31 | 332.44 | 0.13 | 0.0% |
| 2000 to 3000 kWh | 338 | 0.2% | 2,321 | 468.57 | 468.37 | (0.20) | 0.0% |
| >= 3000 kWh | 40 | 0.0% | 5,632 | 1,217.87 | 1,215.79 | (2.08) | -0.2% |
| Total | 139,555 | 100.0% | 453 | 70.38 | 70.46 | 0.08 | 0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 130 | 0.1% | 8 | 5.97 | 6.08 | 0.11 | 1.8% |
| 25 to 50 kWh | 300 | 0.2% | 38 | 9.61 | 9.69 | 0.08 | 0.8% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 12.81 | 12.87 | 0.06 | 0.5% |
| 75 to 100 kWh | 2,640 | 1.9% | 89 | 15.80 | 15.84 | 0.04 | 0.3% |
| 100 to 150 kWh | 11,416 | 8.1% | 126 | 20.29 | 20.30 | 0.01 | 0.0% |
| 150 to 200 kWh | 16,702 | 11.8% | 173 | 25.92 | 25.91 | (0.01) | 0.0% |
| 200 to 250 kWh | 18,564 | 13.1% | 220 | 31.78 | 31.79 | 0.01 | 0.0% |
| 250 to 300 kWh | 17,607 | 12.4% | 269 | 38.18 | 38.38 | 0.20 | 0.5% |
| 300 to 350 kWh | 15,178 | 10.7% | 318 | 45.49 | 45.91 | 0.42 | 0.9% |
| 350 to 400 kWh | 12,548 | 8.9% | 368 | 54.36 | 54.86 | 0.50 | 0.9% |
| 400 to 450 kWh | 9,955 | 7.0% | 416 | 64.16 | 64.64 | 0.48 | 0.7% |
| 450 to 500 kWh | 7,818 | 5.5% | 468 | 75.61 | 76.02 | 0.41 | 0.5% |
| 500 to 600 kWh | 10,865 | 7.7% | 539 | 91.68 | 92.01 | 0.33 | 0.4% |
| 600 to 700 kWh | 6,416 | 4.5% | 637 | 114.09 | 114.31 | 0.22 | 0.2% |
| 700 to 800 kWh | 3,864 | 2.7% | 737 | 137.17 | 137.32 | 0.15 | 0.1% |
| 800 to 900 kWh | 2,380 | 1.7% | 836 | 159.82 | 159.88 | 0.06 | 0.0% |
| 900 to 1000 kWh | 1,408 | 1.0% | 939 | 183.51 | 183.47 | (0.04) | 0.0% |
| 1000 to 1500 kWh | 2,358 | 1.7% | 1,179 | 238.97 | 238.74 | (0.23) | -0.1% |
| 1500 to 2000 kWh | 379 | 0.3% | 1,696 | 358.68 | 358.13 | (0.55) | -0.2% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,398 | 520.79 | 519.87 | (0.92) | -0.2% |
| >= 3000 kWh | 22 | 0.0% | 3,545 | 785.49 | 783.57 | (1.92) | -0.2% |
| Total | 141,705 | 100.0% | 357 | 58.34 | 58.54 | 0.21 | 0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 150 | 0.1% | 15 | 6.63 | 6.73 | 0.10 | 1.5% |
| 25 to 50 kWh | 316 | 0.2% | 43 | 9.66 | 9.74 | 0.08 | 0.8% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 11.96 | 12.02 | 0.06 | 0.5% |
| 75 to 100 kWh | 2,644 | 1.9% | 89 | 14.50 | 14.55 | 0.05 | 0.3% |
| 100 to 150 kWh | 11,423 | 8.1% | 129 | 18.87 | 18.88 | 0.01 | 0.1% |
| 150 to 200 kWh | 16,707 | 11.8% | 179 | 24.27 | 24.25 | (0.02) | -0.1% |
| 200 to 250 kWh | 18,575 | 13.1% | 230 | 29.89 | 29.87 | (0.02) | -0.1% |
| 250 to 300 kWh | 17,613 | 12.4% | 280 | 35.74 | 35.75 | 0.01 | 0.0% |
| 300 to 350 kWh | 15,181 | 10.7% | 330 | 42.05 | 42.14 | 0.09 | 0.2% |
| 350 to 400 kWh | 12,557 | 8.9% | 380 | 49.18 | 49.39 | 0.21 | 0.4% |
| 400 to 450 kWh | 9,960 | 7.0% | 432 | 58.02 | 58.44 | 0.42 | 0.7% |
| 450 to 500 kWh | 7,823 | 5.5% | 480 | 67.22 | 67.80 | 0.58 | 0.9% |
| 500 to 600 kWh | 10,871 | 7.7% | 553 | 81.67 | 82.39 | 0.72 | 0.9% |
| 600 to 700 kWh | 6,421 | 4.5% | 654 | 102.40 | 103.06 | 0.66 | 0.6% |
| 700 to 800 kWh | 3,871 | 2.7% | 755 | 123.11 | 123.71 | 0.60 | 0.5% |
| 800 to 900 kWh | 2,382 | 1.7% | 855 | 143.63 | 144.13 | 0.50 | 0.3% |
| 900 to 1000 kWh | 1,410 | 1.0% | 957 | 164.77 | 165.12 | 0.35 | 0.2% |
| 1000 to 1500 kWh | 2,361 | 1.7% | 1,164 | 207.55 | 207.70 | 0.15 | 0.1% |
| 1500 to 2000 kWh | 382 | 0.3% | 1,669 | 311.48 | 311.32 | (0.16) | -0.1% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,214 | 423.50 | 423.05 | (0.45) | -0.1% |
| >= 3000 kWh | 22 | 0.0% | 3,312 | 650.46 | 648.75 | (1.71) | -0.3% |
| Total | 141,824 | 100.0% | 367 | 52.83 | 53.03 | 0.20 | 0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 150 | 0.1% | 12 | 6.31 | 6.41 | 0.10 | 1.6% |
| 25 to 50 kWh | 316 | 0.2% | 41 | 9.63 | 9.71 | 0.08 | 0.8% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 12.38 | 12.44 | 0.06 | 0.5% |
| 75 to 100 kWh | 2,644 | 1.9% | 89 | 15.15 | 15.19 | 0.04 | 0.3% |
| 100 to 150 kWh | 11,423 | 8.1% | 128 | 19.58 | 19.59 | 0.01 | 0.1% |
| 150 to 200 kWh | 16,707 | 11.8% | 176 | 25.10 | 25.08 | (0.02) | -0.1% |
| 200 to 250 kWh | 18,575 | 13.1% | 225 | 30.84 | 30.83 | (0.01) | 0.0% |
| 250 to 300 kWh | 17,613 | 12.4% | 275 | 36.96 | 37.06 | 0.10 | 0.3% |
| 300 to 350 kWh | 15,181 | 10.7% | 324 | 43.77 | 44.02 | 0.25 | 0.6% |
| 350 to 400 kWh | 12,557 | 8.9% | 374 | 51.77 | 52.13 | 0.36 | 0.7% |
| 400 to 450 kWh | 9,960 | 7.0% | 424 | 61.09 | 61.54 | 0.45 | 0.7% |
| 450 to 500 kWh | 7,823 | 5.5% | 474 | 71.42 | 71.91 | 0.49 | 0.7% |
| 500 to 600 kWh | 10,871 | 7.7% | 546 | 86.68 | 87.20 | 0.52 | 0.6% |
| 600 to 700 kWh | 6,421 | 4.5% | 646 | 108.24 | 108.68 | 0.44 | 0.4% |
| 700 to 800 kWh | 3,871 | 2.7% | 746 | 130.14 | 130.51 | 0.37 | 0.3% |
| 800 to 900 kWh | 2,382 | 1.7% | 845 | 151.73 | 152.01 | 0.28 | 0.2% |
| 900 to 1000 kWh | 1,410 | 1.0% | 948 | 174.14 | 174.30 | 0.16 | 0.1% |
| 1000 to 1500 kWh | 2,361 | 1.7% | 1,172 | 223.26 | 223.23 | (0.03) | 0.0% |
| 1500 to 2000 kWh | 382 | 0.3% | 1,683 | 335.06 | 334.71 | (0.35) | -0.1% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,306 | 472.24 | 471.56 | (0.68) | -0.1% |
| >= 3000 kWh | 22 | 0.0% | 3,428 | 717.98 | 716.16 | (1.82) | -0.3% |
| Total | 141,824 | 100.0% | 362 | 55.59 | 55.79 | 0.20 | 0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 9 | 6.06 | 6.16 | 0.10 | 1.7% |
| 25 to 50 kWh | 15 | 0.7% | 35 | 9.25 | 9.34 | 0.09 | 1.0% |
| 50 to 75 kWh | 16 | 0.7% | 66 | 12.92 | 12.98 | 0.06 | 0.5% |
| 75 to 100 kWh | 15 | 0.7% | 83 | 15.00 | 15.04 | 0.04 | 0.3% |
| 100 to 150 kWh | 29 | 1.3% | 112 | 18.67 | 18.68 | 0.01 | 0.1% |
| 150 to 200 kWh | 42 | 1.9% | 164 | 24.78 | 24.76 | (0.02) | -0.1% |
| 200 to 250 kWh | 56 | 2.6% | 194 | 28.43 | 28.38 | (0.05) | -0.2% |
| 250 to 300 kWh | 58 | 2.7% | 259 | 36.38 | 36.28 | (0.10) | -0.3% |
| 300 to 350 kWh | 70 | 3.2% | 294 | 40.98 | 40.86 | (0.12) | -0.3% |
| 350 to 400 kWh | 102 | 4.7% | 365 | 50.46 | 50.30 | (0.16) | -0.3% |
| 400 to 450 kWh | 106 | 4.9% | 407 | 56.14 | 55.94 | (0.20) | -0.4% |
| 450 to 500 kWh | 100 | 4.6% | 457 | 63.44 | 63.24 | (0.20) | -0.3% |
| 500 to 600 kWh | 249 | 11.5% | 520 | 73.89 | 73.66 | (0.23) | -0.3% |
| 600 to 700 kWh | 217 | 10.0% | 636 | 95.09 | 94.87 | (0.22) | -0.2% |
| 700 to 800 kWh | 207 | 9.6% | 710 | 109.96 | 109.81 | (0.15) | -0.1% |
| 800 to 900 kWh | 183 | 8.5% | 826 | 134.81 | 134.75 | (0.06) | 0.0% |
| 900 to 1000 kWh | 158 | 7.3% | 894 | 149.25 | 149.23 | (0.02) | 0.0% |
| 1000 to 1500 kWh | 372 | 17.2% | 1,163 | 209.61 | 209.69 | 0.08 | 0.0% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,696 | 332.49 | 332.33 | (0.16) | 0.0% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,232 | 456.51 | 456.00 | (0.51) | -0.1% |
| >= 3000 kWh | 3 | 0.1% | 3,426 | 730.33 | 729.46 | (0.87) | -0.1% |
| Total | 2,162 | 100.0% | 731 | 122.61 | 122.51 | (0.10) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 12 | 6.26 | 6.36 | 0.10 | 1.6% |
| 25 to 50 kWh | 15 | 0.7% | 37 | 8.99 | 9.07 | 0.08 | 0.9% |
| 50 to 75 kWh | 16 | 0.7% | 62 | 11.68 | 11.75 | 0.07 | 0.6% |
| 75 to 100 kWh | 15 | 0.7% | 96 | 15.25 | 15.28 | 0.03 | 0.2% |
| 100 to 150 kWh | 29 | 1.3% | 136 | 20.16 | 20.16 | 0.00 | 0.0% |
| 150 to 200 kWh | 42 | 1.9% | 191 | 25.57 | 25.53 | (0.04) | -0.2% |
| 200 to 250 kWh | 56 | 2.6% | 256 | 33.73 | 33.64 | (0.09) | -0.3% |
| 250 to 300 kWh | 58 | 2.7% | 286 | 36.36 | 36.27 | (0.09) | -0.2% |
| 300 to 350 kWh | 72 | 3.3% | 354 | 44.66 | 44.50 | (0.16) | -0.4% |
| 350 to 400 kWh | 102 | 4.7% | 383 | 48.14 | 47.97 | (0.17) | -0.4% |
| 400 to 450 kWh | 106 | 4.9% | 440 | 55.79 | 55.64 | (0.15) | -0.3% |
| 450 to 500 kWh | 101 | 4.7% | 492 | 62.48 | 62.26 | (0.22) | -0.4% |
| 500 to 600 kWh | 250 | 11.5% | 579 | 75.93 | 75.70 | (0.23) | -0.3% |
| 600 to 700 kWh | 218 | 10.1% | 667 | 89.91 | 89.69 | (0.22) | -0.2% |
| 700 to 800 kWh | 207 | 9.5% | 785 | 110.44 | 110.37 | (0.07) | -0.1% |
| 800 to 900 kWh | 183 | 8.4% | 867 | 124.06 | 124.20 | 0.14 | 0.1% |
| 900 to 1000 kWh | 158 | 7.3% | 1,008 | 148.22 | 148.77 | 0.55 | 0.4% |
| 1000 to 1500 kWh | 373 | 17.2% | 1,227 | 188.86 | 189.97 | 1.11 | 0.6% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,729 | 288.91 | 290.26 | 1.35 | 0.5% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,356 | 418.87 | 419.71 | 0.84 | 0.2% |
| >= 3000 kWh | 3 | 0.1% | 3,801 | 706.59 | 707.60 | 1.01 | 0.1% |
| Total | 2,168 | 100.0% | 784 | 115.20 | 115.43 | 0.23 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 10 | 6.16 | 6.26 | 0.10 | 1.6% |
| 25 to 50 kWh | 15 | 0.7% | 36 | 9.12 | 9.20 | 0.08 | 0.9% |
| 50 to 75 kWh | 16 | 0.7% | 64 | 12.30 | 12.36 | 0.06 | 0.5% |
| 75 to 100 kWh | 15 | 0.7% | 89 | 15.13 | 15.16 | 0.03 | 0.2% |
| 100 to 150 kWh | 29 | 1.3% | 124 | 19.41 | 19.42 | 0.01 | 0.1% |
| 150 to 200 kWh | 42 | 1.9% | 177 | 25.18 | 25.15 | (0.03) | -0.1% |
| 200 to 250 kWh | 56 | 2.6% | 225 | 31.08 | 31.01 | (0.07) | -0.2% |
| 250 to 300 kWh | 58 | 2.7% | 272 | 36.37 | 36.28 | (0.09) | -0.2% |
| 300 to 350 kWh | 72 | 3.3% | 324 | 42.83 | 42.69 | (0.14) | -0.3% |
| 350 to 400 kWh | 102 | 4.7% | 374 | 49.30 | 49.14 | (0.16) | -0.3% |
| 400 to 450 kWh | 106 | 4.9% | 423 | 55.97 | 55.79 | (0.18) | -0.3% |
| 450 to 500 kWh | 101 | 4.7% | 475 | 62.96 | 62.75 | (0.21) | -0.3% |
| 500 to 600 kWh | 250 | 11.5% | 550 | 74.91 | 74.68 | (0.23) | -0.3% |
| 600 to 700 kWh | 218 | 10.1% | 652 | 92.50 | 92.28 | (0.22) | -0.2% |
| 700 to 800 kWh | 207 | 9.5% | 747 | 110.20 | 110.09 | (0.11) | -0.1% |
| 800 to 900 kWh | 183 | 8.4% | 847 | 129.44 | 129.49 | 0.05 | 0.0% |
| 900 to 1000 kWh | 158 | 7.3% | 951 | 148.73 | 149.00 | 0.27 | 0.2% |
| 1000 to 1500 kWh | 373 | 17.2% | 1,195 | 199.23 | 199.83 | 0.60 | 0.3% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,713 | 310.82 | 311.41 | 0.59 | 0.2% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,294 | 437.69 | 437.86 | 0.17 | 0.0% |
| >= 3000 kWh | 3 | 0.1% | 3,613 | 718.46 | 718.53 | 0.07 | 0.0% |
| Total | 2,168 | 100.0% | 757 | 118.86 | 118.93 | 0.07 | 0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 10 | 6.17 | 6.27 | 0.10 | 1.6% |
| 25 to 50 kWh | 2 | 0.4% | 26 | 8.18 | 8.27 | 0.09 | 1.1% |
| 50 to 75 kWh | 7 | 1.3% | 67 | 13.10 | 13.16 | 0.06 | 0.5% |
| 75 to 100 kWh | 4 | 0.8% | 93 | 16.25 | 16.29 | 0.04 | 0.2% |
| 100 to 150 kWh | 8 | 1.5% | 134 | 21.21 | 21.21 | 0.00 | 0.0% |
| 150 to 200 kWh | 18 | 3.5% | 177 | 26.54 | 26.53 | (0.01) | 0.0% |
| 200 to 250 kWh | 18 | 3.5% | 199 | 28.99 | 28.94 | (0.05) | -0.2% |
| 250 to 300 kWh | 10 | 1.9% | 250 | 35.15 | 35.05 | (0.10) | -0.3% |
| 300 to 350 kWh | 22 | 4.2% | 321 | 44.84 | 44.73 | (0.11) | -0.2% |
| 350 to 400 kWh | 18 | 3.5% | 376 | 51.52 | 51.39 | (0.13) | -0.3% |
| 400 to 450 kWh | 23 | 4.4% | 456 | 63.82 | 63.66 | (0.16) | -0.3% |
| 450 to 500 kWh | 23 | 4.4% | 569 | 83.99 | 83.82 | (0.17) | -0.2% |
| 500 to 600 kWh | 64 | 12.3% | 618 | 90.03 | 89.86 | (0.17) | -0.2% |
| 600 to 700 kWh | 51 | 9.8% | 761 | 118.23 | 118.13 | (0.10) | -0.1% |
| 700 to 800 kWh | 53 | 10.2% | 854 | 134.58 | 134.77 | 0.19 | 0.1% |
| 800 to 900 kWh | 43 | 8.3% | 1,021 | 170.19 | 170.49 | 0.30 | 0.2% |
| 900 to 1000 kWh | 36 | 6.9% | 1,124 | 192.72 | 192.98 | 0.26 | 0.1% |
| 1000 to 1500 kWh | 94 | 18.1% | 1,447 | 264.86 | 265.26 | 0.40 | 0.2% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,909 | 371.17 | 371.26 | 0.09 | 0.0% |
| 2000 to 3000 kWh | 3 | 0.6% | 2,973 | 616.40 | 616.08 | (0.32) | -0.1% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 520 | 100.0% | 835 | 140.92 | 141.00 | 0.08 | 0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 9 | 5.94 | 6.04 | 0.10 | 1.7% |
| 25 to 50 kWh | 2 | 0.4% | 53 | 10.70 | 10.77 | 0.07 | 0.7% |
| 50 to 75 kWh | 7 | 1.3% | 60 | 11.37 | 11.43 | 0.06 | 0.5% |
| 75 to 100 kWh | 4 | 0.8% | 88 | 14.47 | 14.51 | 0.04 | 0.3% |
| 100 to 150 kWh | 8 | 1.5% | 116 | 17.46 | 17.48 | 0.02 | 0.1% |
| 150 to 200 kWh | 18 | 3.5% | 178 | 24.48 | 24.45 | (0.03) | -0.1% |
| 200 to 250 kWh | 18 | 3.5% | 258 | 34.00 | 33.99 | (0.01) | 0.0% |
| 250 to 300 kWh | 10 | 1.9% | 306 | 40.68 | 40.69 | 0.01 | 0.0% |
| 300 to 350 kWh | 22 | 4.2% | 328 | 42.44 | 42.39 | (0.05) | -0.1% |
| 350 to 400 kWh | 18 | 3.5% | 366 | 47.47 | 47.37 | (0.10) | -0.2% |
| 400 to 450 kWh | 24 | 4.6% | 399 | 51.40 | 51.37 | (0.03) | -0.1% |
| 450 to 500 kWh | 23 | 4.4% | 388 | 51.84 | 51.69 | (0.15) | -0.3% |
| 500 to 600 kWh | 64 | 12.3% | 479 | 64.76 | 64.67 | (0.09) | -0.1% |
| 600 to 700 kWh | 51 | 9.8% | 538 | 73.55 | 73.62 | 0.07 | 0.1% |
| 700 to 800 kWh | 53 | 10.2% | 646 | 89.57 | 89.82 | 0.25 | 0.3% |
| 800 to 900 kWh | 43 | 8.3% | 679 | 91.85 | 92.32 | 0.47 | 0.5% |
| 900 to 1000 kWh | 36 | 6.9% | 771 | 109.30 | 109.89 | 0.59 | 0.5% |
| 1000 to 1500 kWh | 94 | 18.0% | 963 | 143.39 | 144.74 | 1.35 | 0.9% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,426 | 238.08 | 239.44 | 1.36 | 0.6% |
| 2000 to 3000 kWh | 3 | 0.6% | 1,865 | 325.39 | 326.84 | 1.45 | 0.4% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 521 | 100.0% | 604 | 86.44 | 86.83 | 0.39 | 0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 9 | 6.05 | 6.15 | 0.10 | 1.7% |
| 25 to 50 kWh | 2 | 0.4% | 40 | 9.44 | 9.52 | 0.08 | 0.8% |
| 50 to 75 kWh | 7 | 1.3% | 63 | 12.24 | 12.29 | 0.05 | 0.4% |
| 75 to 100 kWh | 4 | 0.8% | 91 | 15.36 | 15.40 | 0.04 | 0.3% |
| 100 to 150 kWh | 8 | 1.5% | 125 | 19.34 | 19.35 | 0.01 | 0.1% |
| 150 to 200 kWh | 18 | 3.5% | 177 | 25.51 | 25.49 | (0.02) | -0.1% |
| 200 to 250 kWh | 18 | 3.5% | 228 | 31.50 | 31.46 | (0.04) | -0.1% |
| 250 to 300 kWh | 10 | 1.9% | 278 | 37.91 | 37.87 | (0.04) | -0.1% |
| 300 to 350 kWh | 22 | 4.2% | 324 | 43.64 | 43.57 | (0.07) | -0.2% |
| 350 to 400 kWh | 18 | 3.5% | 371 | 49.49 | 49.38 | (0.11) | -0.2% |
| 400 to 450 kWh | 24 | 4.6% | 428 | 57.59 | 57.49 | (0.10) | -0.2% |
| 450 to 500 kWh | 23 | 4.4% | 479 | 67.97 | 67.81 | (0.16) | -0.2% |
| 500 to 600 kWh | 64 | 12.3% | 548 | 77.41 | 77.28 | (0.13) | -0.2% |
| 600 to 700 kWh | 51 | 9.8% | 650 | 95.89 | 95.87 | (0.02) | 0.0% |
| 700 to 800 kWh | 53 | 10.2% | 750 | 112.18 | 112.40 | 0.22 | 0.2% |
| 800 to 900 kWh | 43 | 8.3% | 850 | 131.02 | 131.40 | 0.38 | 0.3% |
| 900 to 1000 kWh | 36 | 6.9% | 948 | 151.01 | 151.43 | 0.42 | 0.3% |
| 1000 to 1500 kWh | 94 | 18.0% | 1,207 | 204.61 | 205.49 | 0.88 | 0.4% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,668 | 304.63 | 305.35 | 0.72 | 0.2% |
| 2000 to 3000 kWh | 3 | 0.6% | 2,419 | 470.90 | 471.46 | 0.56 | 0.1% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 521 | 100.0% | 719 | 113.71 | 113.94 | 0.23 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 8 | 5.97 | 6.07 | 0.10 | 1.7% |
| 25 to 50 kWh | 117 | 0.1% | 36 | 9.40 | 9.48 | 0.08 | 0.9% |
| 50 to 75 kWh | 367 | 0.4% | 65 | 12.93 | 12.99 | 0.06 | 0.5% |
| 75 to 100 kWh | 863 | 0.9% | 91 | 15.97 | 16.00 | 0.03 | 0.2% |
| 100 to 150 kWh | 3,859 | 4.1% | 131 | 20.84 | 20.84 | 0.00 | 0.0% |
| 150 to 200 kWh | 6,554 | 7.0% | 182 | 27.07 | 27.03 | (0.04) | -0.1% |
| 200 to 250 kWh | 8,394 | 8.9% | 233 | 33.29 | 33.21 | (0.08) | -0.2% |
| 250 to 300 kWh | 9,108 | 9.7% | 286 | 40.07 | 39.95 | (0.12) | -0.3% |
| 300 to 350 kWh | 8,876 | 9.4% | 340 | 47.52 | 47.36 | (0.16) | -0.3% |
| 350 to 400 kWh | 8,525 | 9.1% | 391 | 55.51 | 55.31 | (0.20) | -0.4% |
| 400 to 450 kWh | 7,654 | 8.1% | 445 | 65.08 | 64.84 | (0.24) | -0.4% |
| 450 to 500 kWh | 6,778 | 7.2% | 500 | 76.24 | 75.96 | (0.28) | -0.4% |
| 500 to 600 kWh | 10,615 | 11.3% | 577 | 93.26 | 92.94 | (0.32) | -0.3% |
| 600 to 700 kWh | 7,391 | 7.9% | 685 | 117.97 | 117.58 | (0.39) | -0.3% |
| 700 to 800 kWh | 4,874 | 5.2% | 794 | 143.02 | 142.57 | (0.45) | -0.3% |
| 800 to 900 kWh | 3,216 | 3.4% | 904 | 168.31 | 167.79 | (0.52) | -0.3% |
| 900 to 1000 kWh | 2,142 | 2.3% | 1,018 | 194.67 | 194.09 | (0.58) | -0.3% |
| 1000 to 1500 kWh | 3,778 | 4.0% | 1,264 | 251.59 | 250.86 | (0.73) | -0.3% |
| 1500 to 2000 kWh | 615 | 0.7% | 1,827 | 381.89 | 380.83 | (1.06) | -0.3% |
| 2000 to 3000 kWh | 213 | 0.2% | 2,469 | 530.29 | 528.85 | (1.44) | -0.3% |
| >= 3000 kWh | 24 | 0.0% | 3,759 | 828.68 | 826.48 | (2.20) | -0.3% |
| Total | 94,026 | 100.0% | 491 | 81.55 | 81.29 | (0.26) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 11 | 6.23 | 6.33 | 0.10 | 1.6% |
| 25 to 50 kWh | 118 | 0.1% | 41 | 9.42 | 9.49 | 0.07 | 0.7% |
| 50 to 75 kWh | 368 | 0.4% | 64 | 11.96 | 12.02 | 0.06 | 0.5% |
| 75 to 100 kWh | 865 | 0.9% | 88 | 14.49 | 14.53 | 0.04 | 0.3% |
| 100 to 150 kWh | 3,864 | 4.1% | 125 | 18.43 | 18.45 | 0.02 | 0.1% |
| 150 to 200 kWh | 6,561 | 7.0% | 170 | 23.37 | 23.35 | (0.02) | -0.1% |
| 200 to 250 kWh | 8,399 | 8.9% | 218 | 28.66 | 28.60 | (0.06) | -0.2% |
| 250 to 300 kWh | 9,115 | 9.7% | 264 | 33.94 | 33.85 | (0.09) | -0.3% |
| 300 to 350 kWh | 8,884 | 9.4% | 310 | 39.54 | 39.41 | (0.13) | -0.3% |
| 350 to 400 kWh | 8,531 | 9.1% | 357 | 46.02 | 45.86 | (0.16) | -0.3% |
| 400 to 450 kWh | 7,659 | 8.1% | 404 | 53.53 | 53.33 | (0.20) | -0.4% |
| 450 to 500 kWh | 6,784 | 7.2% | 450 | 61.77 | 61.54 | (0.23) | -0.4% |
| 500 to 600 kWh | 10,621 | 11.3% | 517 | 74.94 | 74.67 | (0.27) | -0.4% |
| 600 to 700 kWh | 7,398 | 7.9% | 609 | 93.59 | 93.26 | (0.33) | -0.4% |
| 700 to 800 kWh | 4,879 | 5.2% | 700 | 112.16 | 111.78 | (0.38) | -0.3% |
| 800 to 900 kWh | 3,219 | 3.4% | 789 | 130.28 | 129.84 | (0.44) | -0.3% |
| 900 to 1000 kWh | 2,143 | 2.3% | 874 | 147.72 | 147.23 | (0.49) | -0.3% |
| 1000 to 1500 kWh | 3,788 | 4.0% | 1,094 | 192.94 | 192.32 | (0.62) | -0.3% |
| 1500 to 2000 kWh | 618 | 0.7% | 1,560 | 288.90 | 287.99 | (0.91) | -0.3% |
| 2000 to 3000 kWh | 215 | 0.2% | 2,174 | 415.14 | 413.86 | (1.28) | -0.3% |
| >= 3000 kWh | 24 | 0.0% | 3,342 | 655.47 | 653.48 | (1.99) | -0.3% |
| Total | 94,116 | 100.0% | 440 | 65.36 | 65.15 | (0.21) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 10 | 6.10 | 6.20 | 0.10 | 1.6% |
| 25 to 50 kWh | 118 | 0.1% | 39 | 9.41 | 9.49 | 0.08 | 0.9% |
| 50 to 75 kWh | 368 | 0.4% | 64 | 12.44 | 12.50 | 0.06 | 0.5% |
| 75 to 100 kWh | 865 | 0.9% | 90 | 15.23 | 15.26 | 0.03 | 0.2% |
| 100 to 150 kWh | 3,864 | 4.1% | 128 | 19.64 | 19.64 | 0.00 | 0.0% |
| 150 to 200 kWh | 6,561 | 7.0% | 176 | 25.22 | 25.19 | (0.03) | -0.1% |
| 200 to 250 kWh | 8,399 | 8.9% | 226 | 30.97 | 30.90 | (0.07) | -0.2% |
| 250 to 300 kWh | 9,115 | 9.7% | 275 | 37.01 | 36.90 | (0.11) | -0.3% |
| 300 to 350 kWh | 8,884 | 9.4% | 325 | 43.53 | 43.39 | (0.14) | -0.3% |
| 350 to 400 kWh | 8,531 | 9.1% | 374 | 50.77 | 50.59 | (0.18) | -0.4% |
| 400 to 450 kWh | 7,659 | 8.1% | 425 | 59.31 | 59.09 | (0.22) | -0.4% |
| 450 to 500 kWh | 6,784 | 7.2% | 475 | 69.00 | 68.76 | (0.24) | -0.3% |
| 500 to 600 kWh | 10,621 | 11.3% | 547 | 84.10 | 83.81 | (0.29) | -0.3% |
| 600 to 700 kWh | 7,398 | 7.9% | 647 | 105.78 | 105.43 | (0.35) | -0.3% |
| 700 to 800 kWh | 4,879 | 5.2% | 747 | 127.59 | 127.18 | (0.41) | -0.3% |
| 800 to 900 kWh | 3,219 | 3.4% | 846 | 149.31 | 148.84 | (0.47) | -0.3% |
| 900 to 1000 kWh | 2,143 | 2.3% | 946 | 171.22 | 170.68 | (0.54) | -0.3% |
| 1000 to 1500 kWh | 3,788 | 4.0% | 1,179 | 222.27 | 221.60 | (0.67) | -0.3% |
| 1500 to 2000 kWh | 618 | 0.7% | 1,694 | 335.41 | 334.43 | (0.98) | -0.3% |
| 2000 to 3000 kWh | 215 | 0.2% | 2,322 | 472.78 | 471.42 | (1.36) | -0.3% |
| >= 3000 kWh | 24 | 0.0% | 3,550 | 742.08 | 739.98 | (2.10) | -0.3% |
| Total | 94,116 | 100.0% | 465 | 73.47 | 73.24 | (0.23) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 114 | 0.1% | 8 | 6.01 | 6.11 | 0.10 | 1.7% |
| 25 to 50 kWh | 249 | 0.2% | 38 | 9.59 | 9.67 | 0.08 | 0.8% |
| 50 to 75 kWh | 849 | 0.8% | 65 | 12.82 | 12.88 | 0.06 | 0.5% |
| 75 to 100 kWh | 2,150 | 2.0% | 90 | 15.85 | 15.89 | 0.04 | 0.3% |
| 100 to 150 kWh | 8,824 | 8.3% | 127 | 20.37 | 20.38 | 0.01 | 0.0% |
| 150 to 200 kWh | 12,174 | 11.5% | 175 | 26.14 | 26.11 | (0.03) | -0.1% |
| 200 to 250 kWh | 13,075 | 12.3% | 223 | 32.03 | 31.96 | (0.07) | -0.2% |
| 250 to 300 kWh | 12,355 | 11.6% | 272 | 38.28 | 38.17 | (0.11) | -0.3% |
| 300 to 350 kWh | 10,917 | 10.3% | 322 | 45.17 | 45.02 | (0.15) | -0.3% |
| 350 to 400 kWh | 9,213 | 8.7% | 372 | 53.68 | 53.49 | (0.19) | -0.4% |
| 400 to 450 kWh | 7,475 | 7.0% | 420 | 63.48 | 63.27 | (0.21) | -0.3% |
| 450 to 500 kWh | 6,087 | 5.7% | 472 | 74.97 | 74.73 | (0.24) | -0.3% |
| 500 to 600 kWh | 8,640 | 8.1% | 545 | 91.79 | 91.50 | (0.29) | -0.3% |
| 600 to 700 kWh | 5,224 | 4.9% | 643 | 114.26 | 113.91 | (0.35) | -0.3% |
| 700 to 800 kWh | 3,171 | 3.0% | 747 | 138.10 | 137.69 | (0.41) | -0.3% |
| 800 to 900 kWh | 1,972 | 1.9% | 846 | 161.19 | 160.72 | (0.47) | -0.3% |
| 900 to 1000 kWh | 1,189 | 1.1% | 954 | 186.12 | 185.59 | (0.53) | -0.3% |
| 1000 to 1500 kWh | 2,023 | 1.9% | 1,199 | 242.64 | 241.96 | (0.68) | -0.3% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,723 | 364.10 | 363.12 | (0.98) | -0.3% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,451 | 532.04 | 530.63 | (1.41) | -0.3% |
| >= 3000 kWh | 21 | 0.0% | 3,538 | 783.40 | 781.34 | (2.06) | -0.3% |
| Total | 106,155 | 100.0% | 370 | 60.35 | 60.18 | (0.17) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 134 | 0.1% | 16 | 6.67 | 6.77 | 0.10 | 1.5% |
| 25 to 50 kWh | 265 | 0.2% | 43 | 9.65 | 9.73 | 0.08 | 0.8% |
| 50 to 75 kWh | 849 | 0.8% | 64 | 11.93 | 11.99 | 0.06 | 0.5% |
| 75 to 100 kWh | 2,154 | 2.0% | 88 | 14.44 | 14.48 | 0.04 | 0.3% |
| 100 to 150 kWh | 8,830 | 8.3% | 128 | 18.73 | 18.74 | 0.01 | 0.1% |
| 150 to 200 kWh | 12,179 | 11.5% | 177 | 24.06 | 24.03 | (0.03) | -0.1% |
| 200 to 250 kWh | 13,085 | 12.3% | 227 | 29.63 | 29.57 | (0.06) | -0.2% |
| 250 to 300 kWh | 12,360 | 11.6% | 278 | 35.58 | 35.48 | (0.10) | -0.3% |
| 300 to 350 kWh | 10,920 | 10.3% | 327 | 41.95 | 41.81 | (0.14) | -0.3% |
| 350 to 400 kWh | 9,220 | 8.7% | 376 | 49.31 | 49.14 | (0.17) | -0.3% |
| 400 to 450 kWh | 7,480 | 7.0% | 428 | 58.52 | 58.31 | (0.21) | -0.4% |
| 450 to 500 kWh | 6,090 | 5.7% | 477 | 68.09 | 67.85 | (0.24) | -0.4% |
| 500 to 600 kWh | 8,643 | 8.1% | 547 | 82.32 | 82.04 | (0.28) | -0.3% |
| 600 to 700 kWh | 5,227 | 4.9% | 648 | 102.91 | 102.57 | (0.34) | -0.3% |
| 700 to 800 kWh | 3,177 | 3.0% | 746 | 122.93 | 122.52 | (0.41) | -0.3% |
| 800 to 900 kWh | 1,974 | 1.9% | 844 | 143.08 | 142.61 | (0.47) | -0.3% |
| 900 to 1000 kWh | 1,191 | 1.1% | 941 | 163.15 | 162.62 | (0.53) | -0.3% |
| 1000 to 1500 kWh | 2,025 | 1.9% | 1,145 | 205.10 | 204.45 | (0.65) | -0.3% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,651 | 309.17 | 308.21 | (0.96) | -0.3% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,173 | 416.69 | 415.42 | (1.27) | -0.3% |
| >= 3000 kWh | 21 | 0.0% | 3,310 | 650.71 | 648.74 | (1.97) | -0.3% |
| Total | 106,257 | 100.0% | 372 | 54.46 | 54.30 | (0.16) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 134 | 0.1% | 12 | 6.34 | 6.44 | 0.10 | 1.6% |
| 25 to 50 kWh | 265 | 0.2% | 41 | 9.62 | 9.70 | 0.08 | 0.8% |
| 50 to 75 kWh | 849 | 0.8% | 65 | 12.37 | 12.43 | 0.06 | 0.5% |
| 75 to 100 kWh | 2,154 | 2.0% | 89 | 15.14 | 15.18 | 0.04 | 0.3% |
| 100 to 150 kWh | 8,830 | 8.3% | 128 | 19.55 | 19.56 | 0.01 | 0.1% |
| 150 to 200 kWh | 12,179 | 11.5% | 176 | 25.10 | 25.07 | (0.03) | -0.1% |
| 200 to 250 kWh | 13,085 | 12.3% | 225 | 30.83 | 30.76 | (0.07) | -0.2% |
| 250 to 300 kWh | 12,360 | 11.6% | 275 | 36.93 | 36.83 | (0.10) | -0.3% |
| 300 to 350 kWh | 10,920 | 10.3% | 325 | 43.56 | 43.42 | (0.14) | -0.3% |
| 350 to 400 kWh | 9,220 | 8.7% | 374 | 51.50 | 51.32 | (0.18) | -0.3% |
| 400 to 450 kWh | 7,480 | 7.0% | 424 | 61.00 | 60.79 | (0.21) | -0.3% |
| 450 to 500 kWh | 6,090 | 5.7% | 474 | 71.53 | 71.29 | (0.24) | -0.3% |
| 500 to 600 kWh | 8,643 | 8.1% | 546 | 87.06 | 86.77 | (0.29) | -0.3% |
| 600 to 700 kWh | 5,227 | 4.9% | 646 | 108.59 | 108.24 | (0.35) | -0.3% |
| 700 to 800 kWh | 3,177 | 3.0% | 746 | 130.52 | 130.11 | (0.41) | -0.3% |
| 800 to 900 kWh | 1,974 | 1.9% | 845 | 152.14 | 151.67 | (0.47) | -0.3% |
| 900 to 1000 kWh | 1,191 | 1.1% | 948 | 174.64 | 174.11 | (0.53) | -0.3% |
| 1000 to 1500 kWh | 2,025 | 1.9% | 1,172 | 223.87 | 223.21 | (0.66) | -0.3% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,687 | 336.66 | 335.69 | (0.97) | -0.3% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,312 | 474.46 | 473.11 | (1.35) | -0.3% |
| >= 3000 kWh | 21 | 0.0% | 3,424 | 717.05 | 715.04 | (2.01) | -0.3% |
| Total | 106,257 | 100.0% | 371 | 57.40 | 57.23 | (0.16) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 14 | 6.73 | 6.83 | 0.10 | 1.5% |
| 25 to 50 kWh | 1 | 0.4% | 10 | 6.27 | 6.37 | 0.10 | 1.6% |
| 50 to 75 kWh | 3 | 1.1% | 60 | 12.21 | 12.28 | 0.07 | 0.6% |
| 75 to 100 kWh | 2 | 0.7% | 114 | 18.83 | 18.85 | 0.02 | 0.1% |
| 100 to 150 kWh | 4 | 1.4% | 130 | 20.76 | 20.76 | 0.00 | 0.0% |
| 150 to 200 kWh | 14 | 5.0% | 177 | 26.62 | 26.59 | (0.03) | -0.1% |
| 200 to 250 kWh | 12 | 4.3% | 225 | 32.21 | 32.13 | (0.08) | -0.2% |
| 250 to 300 kWh | 7 | 2.5% | 254 | 35.71 | 35.61 | (0.10) | -0.3% |
| 300 to 350 kWh | 16 | 5.7% | 328 | 45.89 | 45.73 | (0.16) | -0.3% |
| 350 to 400 kWh | 12 | 4.3% | 368 | 50.58 | 50.39 | (0.19) | -0.4% |
| 400 to 450 kWh | 12 | 4.3% | 468 | 67.88 | 67.62 | (0.26) | -0.4% |
| 450 to 500 kWh | 16 | 5.7% | 557 | 84.30 | 83.98 | (0.32) | -0.4% |
| 500 to 600 kWh | 44 | 15.6% | 622 | 91.58 | 91.21 | (0.37) | -0.4% |
| 600 to 700 kWh | 32 | 11.3% | 766 | 120.27 | 119.80 | (0.47) | -0.4% |
| 700 to 800 kWh | 26 | 9.2% | 845 | 135.52 | 135.00 | (0.52) | -0.4% |
| 800 to 900 kWh | 17 | 6.0% | 1,085 | 190.05 | 189.38 | (0.67) | -0.4% |
| 900 to 1000 kWh | 17 | 6.0% | 1,160 | 205.25 | 204.54 | (0.71) | -0.3% |
| 1000 to 1500 kWh | 35 | 12.4% | 1,454 | 272.00 | 271.11 | (0.89) | -0.3% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,999 | 397.23 | 396.02 | (1.21) | -0.3% |
| 2000 to 3000 kWh | 1 | 0.4% | 2,829 | 589.05 | 587.35 | (1.70) | -0.3% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 282 | 100.0% | 751 | 126.65 | 126.21 | (0.44) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 11 | 6.17 | 6.27 | 0.10 | 1.6% |
| 25 to 50 kWh | 1 | 0.4% | 56 | 10.95 | 11.01 | 0.06 | 0.5% |
| 50 to 75 kWh | 3 | 1.1% | 70 | 12.52 | 12.57 | 0.05 | 0.4% |
| 75 to 100 kWh | 2 | 0.7% | 72 | 12.73 | 12.78 | 0.05 | 0.4% |
| 100 to 150 kWh | 4 | 1.4% | 111 | 16.82 | 16.85 | 0.03 | 0.2% |
| 150 to 200 kWh | 14 | 4.9% | 176 | 24.48 | 24.45 | (0.03) | -0.1% |
| 200 to 250 kWh | 12 | 4.2% | 227 | 30.56 | 30.50 | (0.06) | -0.2% |
| 250 to 300 kWh | 7 | 2.5% | 298 | 39.28 | 39.16 | (0.12) | -0.3% |
| 300 to 350 kWh | 16 | 5.7% | 320 | 41.69 | 41.55 | (0.14) | -0.3% |
| 350 to 400 kWh | 12 | 4.2% | 370 | 49.40 | 49.23 | (0.17) | -0.3% |
| 400 to 450 kWh | 13 | 4.6% | 384 | 52.36 | 52.18 | (0.18) | -0.3% |
| 450 to 500 kWh | 16 | 5.7% | 396 | 54.90 | 54.71 | (0.19) | -0.3% |
| 500 to 600 kWh | 44 | 15.5% | 477 | 67.19 | 66.95 | (0.24) | -0.4% |
| 600 to 700 kWh | 32 | 11.3% | 530 | 75.89 | 75.61 | (0.28) | -0.4% |
| 700 to 800 kWh | 26 | 9.2% | 661 | 101.70 | 101.34 | (0.36) | -0.4% |
| 800 to 900 kWh | 17 | 6.0% | 612 | 91.93 | 91.60 | (0.33) | -0.4% |
| 900 to 1000 kWh | 17 | 6.0% | 746 | 118.04 | 117.63 | (0.41) | -0.3% |
| 1000 to 1500 kWh | 35 | 12.4% | 921 | 153.34 | 152.81 | (0.53) | -0.3% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,429 | 256.90 | 256.07 | (0.83) | -0.3% |
| 2000 to 3000 kWh | 1 | 0.4% | 1,990 | 372.31 | 371.13 | (1.18) | -0.3% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 283 | 100.0% | 535 | 81.64 | 81.37 | (0.27) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 13 | 6.45 | 6.55 | 0.10 | 1.6% |
| 25 to 50 kWh | 1 | 0.4% | 33 | 8.61 | 8.69 | 0.08 | 0.9% |
| 50 to 75 kWh | 3 | 1.1% | 65 | 12.37 | 12.42 | 0.05 | 0.4% |
| 75 to 100 kWh | 2 | 0.7% | 93 | 15.78 | 15.81 | 0.03 | 0.2% |
| 100 to 150 kWh | 4 | 1.4% | 120 | 18.79 | 18.80 | 0.01 | 0.1% |
| 150 to 200 kWh | 14 | 4.9% | 177 | 25.55 | 25.52 | (0.03) | -0.1% |
| 200 to 250 kWh | 12 | 4.2% | 226 | 31.38 | 31.31 | (0.07) | -0.2% |
| 250 to 300 kWh | 7 | 2.5% | 276 | 37.49 | 37.39 | (0.10) | -0.3% |
| 300 to 350 kWh | 16 | 5.7% | 324 | 43.79 | 43.64 | (0.15) | -0.3% |
| 350 to 400 kWh | 12 | 4.2% | 369 | 49.99 | 49.81 | (0.18) | -0.4% |
| 400 to 450 kWh | 13 | 4.6% | 426 | 60.06 | 59.85 | (0.21) | -0.3% |
| 450 to 500 kWh | 16 | 5.7% | 477 | 69.68 | 69.42 | (0.26) | -0.4% |
| 500 to 600 kWh | 44 | 15.5% | 550 | 79.41 | 79.10 | (0.31) | -0.4% |
| 600 to 700 kWh | 32 | 11.3% | 648 | 98.08 | 97.71 | (0.37) | -0.4% |
| 700 to 800 kWh | 26 | 9.2% | 753 | 118.72 | 118.28 | (0.44) | -0.4% |
| 800 to 900 kWh | 17 | 6.0% | 849 | 140.99 | 140.49 | (0.50) | -0.4% |
| 900 to 1000 kWh | 17 | 6.0% | 953 | 161.65 | 161.09 | (0.56) | -0.3% |
| 1000 to 1500 kWh | 35 | 12.4% | 1,191 | 213.53 | 212.82 | (0.71) | -0.3% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,714 | 327.06 | 326.04 | (1.02) | -0.3% |
| 2000 to 3000 kWh | 1 | 0.4% | 2,409 | 480.68 | 479.24 | (1.44) | -0.3% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 283 | 100.0% | 643 | 104.17 | 103.81 | (0.36) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 9 | 6.12 | 6.22 | 0.10 | 1.6% |
| 25 to 50 kWh | 12 | 0.8% | 32 | 8.86 | 8.95 | 0.09 | 1.0% |
| 50 to 75 kWh | 13 | 0.9% | 66 | 13.01 | 13.07 | 0.06 | 0.5% |
| 75 to 100 kWh | 11 | 0.7% | 80 | 14.72 | 14.76 | 0.04 | 0.3% |
| 100 to 150 kWh | 26 | 1.7% | 114 | 18.94 | 18.95 | 0.01 | 0.1% |
| 150 to 200 kWh | 38 | 2.5% | 162 | 24.57 | 24.55 | (0.02) | -0.1% |
| 200 to 250 kWh | 45 | 3.0% | 192 | 28.31 | 28.26 | (0.05) | -0.2% |
| 250 to 300 kWh | 47 | 3.1% | 268 | 37.46 | 37.35 | (0.11) | -0.3% |
| 300 to 350 kWh | 56 | 3.7% | 294 | 41.14 | 41.01 | (0.13) | -0.3% |
| 350 to 400 kWh | 82 | 5.5% | 367 | 50.92 | 50.74 | (0.18) | -0.4% |
| 400 to 450 kWh | 84 | 5.6% | 418 | 57.63 | 57.40 | (0.23) | -0.4% |
| 450 to 500 kWh | 72 | 4.8% | 465 | 65.17 | 64.92 | (0.25) | -0.4% |
| 500 to 600 kWh | 192 | 12.8% | 524 | 75.25 | 74.95 | (0.30) | -0.4% |
| 600 to 700 kWh | 163 | 10.8% | 649 | 98.92 | 98.54 | (0.38) | -0.4% |
| 700 to 800 kWh | 147 | 9.8% | 727 | 115.52 | 115.09 | (0.43) | -0.4% |
| 800 to 900 kWh | 122 | 8.1% | 854 | 144.24 | 143.73 | (0.51) | -0.4% |
| 900 to 1000 kWh | 100 | 6.7% | 933 | 161.35 | 160.80 | (0.55) | -0.3% |
| 1000 to 1500 kWh | 201 | 13.4% | 1,190 | 220.73 | 220.02 | (0.71) | -0.3% |
| 1500 to 2000 kWh | 52 | 3.5% | 1,755 | 351.14 | 350.10 | (1.04) | -0.3% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,219 | 458.94 | 457.62 | (1.32) | -0.3% |
| >= 3000 kWh | 1 | 0.1% | 4,192 | 914.53 | 912.05 | (2.48) | -0.3% |
| Total | 1,503 | 100.0% | 686 | 115.55 | 115.16 | (0.39) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 12 | 6.32 | 6.42 | 0.10 | 1.6% |
| 25 to 50 kWh | 12 | 0.8% | 39 | 9.28 | 9.36 | 0.08 | 0.9% |
| 50 to 75 kWh | 13 | 0.9% | 61 | 11.53 | 11.59 | 0.06 | 0.5% |
| 75 to 100 kWh | 11 | 0.7% | 100 | 15.67 | 15.71 | 0.04 | 0.3% |
| 100 to 150 kWh | 26 | 1.7% | 133 | 19.90 | 19.91 | 0.01 | 0.1% |
| 150 to 200 kWh | 38 | 2.5% | 191 | 25.56 | 25.52 | (0.04) | -0.2% |
| 200 to 250 kWh | 45 | 3.0% | 256 | 34.01 | 33.93 | (0.08) | -0.2% |
| 250 to 300 kWh | 47 | 3.1% | 275 | 35.35 | 35.25 | (0.10) | -0.3% |
| 300 to 350 kWh | 58 | 3.8% | 353 | 44.98 | 44.82 | (0.16) | -0.4% |
| 350 to 400 kWh | 82 | 5.4% | 381 | 48.33 | 48.15 | (0.18) | -0.4% |
| 400 to 450 kWh | 84 | 5.6% | 430 | 55.18 | 54.96 | (0.22) | -0.4% |
| 450 to 500 kWh | 73 | 4.8% | 481 | 62.95 | 62.69 | (0.26) | -0.4% |
| 500 to 600 kWh | 193 | 12.8% | 571 | 77.30 | 76.98 | (0.32) | -0.4% |
| 600 to 700 kWh | 164 | 10.9% | 657 | 92.32 | 91.95 | (0.37) | -0.4% |
| 700 to 800 kWh | 147 | 9.7% | 767 | 114.37 | 113.92 | (0.45) | -0.4% |
| 800 to 900 kWh | 122 | 8.1% | 838 | 129.19 | 128.70 | (0.49) | -0.4% |
| 900 to 1000 kWh | 100 | 6.6% | 961 | 152.89 | 152.32 | (0.57) | -0.4% |
| 1000 to 1500 kWh | 202 | 13.4% | 1,176 | 197.63 | 196.94 | (0.69) | -0.3% |
| 1500 to 2000 kWh | 52 | 3.4% | 1,637 | 292.32 | 291.35 | (0.97) | -0.3% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,431 | 455.19 | 453.73 | (1.46) | -0.3% |
| >= 3000 kWh | 1 | 0.1% | 4,340 | 848.01 | 845.39 | (2.62) | -0.3% |
| Total | 1,509 | 100.0% | 701 | 107.81 | 107.42 | (0.39) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 11 | 6.22 | 6.32 | 0.10 | 1.6% |
| 25 to 50 kWh | 12 | 0.8% | 36 | 9.07 | 9.15 | 0.08 | 0.9% |
| 50 to 75 kWh | 13 | 0.9% | 64 | 12.27 | 12.33 | 0.06 | 0.5% |
| 75 to 100 kWh | 11 | 0.7% | 90 | 15.19 | 15.23 | 0.04 | 0.3% |
| 100 to 150 kWh | 26 | 1.7% | 123 | 19.42 | 19.43 | 0.01 | 0.1% |
| 150 to 200 kWh | 38 | 2.5% | 176 | 25.07 | 25.04 | (0.03) | -0.1% |
| 200 to 250 kWh | 45 | 3.0% | 224 | 31.16 | 31.10 | (0.06) | -0.2% |
| 250 to 300 kWh | 47 | 3.1% | 271 | 36.41 | 36.30 | (0.11) | -0.3% |
| 300 to 350 kWh | 58 | 3.8% | 324 | 43.07 | 42.93 | (0.14) | -0.3% |
| 350 to 400 kWh | 82 | 5.4% | 374 | 49.63 | 49.44 | (0.19) | -0.4% |
| 400 to 450 kWh | 84 | 5.6% | 424 | 56.41 | 56.18 | (0.23) | -0.4% |
| 450 to 500 kWh | 73 | 4.8% | 473 | 64.06 | 63.81 | (0.25) | -0.4% |
| 500 to 600 kWh | 193 | 12.8% | 548 | 76.27 | 75.96 | (0.31) | -0.4% |
| 600 to 700 kWh | 164 | 10.9% | 653 | 95.62 | 95.24 | (0.38) | -0.4% |
| 700 to 800 kWh | 147 | 9.7% | 747 | 114.95 | 114.51 | (0.44) | -0.4% |
| 800 to 900 kWh | 122 | 8.1% | 846 | 136.73 | 136.24 | (0.49) | -0.4% |
| 900 to 1000 kWh | 100 | 6.6% | 947 | 157.12 | 156.56 | (0.56) | -0.4% |
| 1000 to 1500 kWh | 202 | 13.4% | 1,183 | 209.18 | 208.47 | (0.71) | -0.3% |
| 1500 to 2000 kWh | 52 | 3.4% | 1,696 | 321.92 | 320.91 | (1.01) | -0.3% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,325 | 457.06 | 455.68 | (1.38) | -0.3% |
| >= 3000 kWh | 1 | 0.1% | 4,266 | 881.28 | 878.72 | (2.56) | -0.3% |
| Total | 1,509 | 100.0% | 693 | 111.64 | 111.25 | (0.39) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 8 | 6.02 | 6.12 | 0.10 | 1.7% |
| 25 to 50 kWh | 52 | 0.1% | 39 | 9.68 | 9.76 | 0.08 | 0.8% |
| 50 to 75 kWh | 102 | 0.2% | 64 | 12.72 | 12.77 | 0.05 | 0.4% |
| 75 to 100 kWh | 325 | 0.7% | 90 | 15.84 | 15.88 | 0.04 | 0.3% |
| 100 to 150 kWh | 1,745 | 3.8% | 128 | 20.53 | 20.53 | 0.00 | 0.0% |
| 150 to 200 kWh | 3,503 | 7.7% | 176 | 26.25 | 26.23 | (0.02) | -0.1% |
| 200 to 250 kWh | 4,929 | 10.9% | 226 | 32.49 | 32.47 | (0.02) | -0.1% |
| 250 to 300 kWh | 5,590 | 12.3% | 277 | 39.19 | 39.28 | 0.09 | 0.2% |
| 300 to 350 kWh | 5,361 | 11.8% | 329 | 46.85 | 47.18 | 0.33 | 0.7% |
| 350 to 400 kWh | 4,853 | 10.7% | 383 | 55.88 | 56.55 | 0.67 | 1.2% |
| 400 to 450 kWh | 4,035 | 8.9% | 435 | 65.99 | 66.98 | 0.99 | 1.5% |
| 450 to 500 kWh | 3,153 | 6.9% | 487 | 77.07 | 78.27 | 1.20 | 1.6% |
| 500 to 600 kWh | 4,263 | 9.4% | 560 | 93.17 | 94.49 | 1.32 | 1.4% |
| 600 to 700 kWh | 2,600 | 5.7% | 653 | 114.15 | 115.49 | 1.34 | 1.2% |
| 700 to 800 kWh | 1,470 | 3.2% | 734 | 132.86 | 134.18 | 1.32 | 1.0% |
| 800 to 900 kWh | 938 | 2.1% | 826 | 153.93 | 155.21 | 1.28 | 0.8% |
| 900 to 1000 kWh | 632 | 1.4% | 909 | 173.16 | 174.40 | 1.24 | 0.7% |
| 1000 to 1500 kWh | 1,364 | 3.0% | 1,124 | 222.74 | 223.86 | 1.12 | 0.5% |
| 1500 to 2000 kWh | 331 | 0.7% | 1,618 | 336.97 | 337.81 | 0.84 | 0.2% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,217 | 475.70 | 476.16 | 0.46 | 0.1% |
| >= 3000 kWh | 16 | 0.0% | 13,723 | 3,136.03 | 3,129.72 | (6.31) | -0.2% |
| Total | 45,406 | 100.0% | 430 | 70.76 | 71.37 | 0.62 | 0.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 12 | 6.30 | 6.40 | 0.10 | 1.6% |
| 25 to 50 kWh | 53 | 0.1% | 42 | 9.48 | 9.56 | 0.08 | 0.8% |
| 50 to 75 kWh | 103 | 0.2% | 65 | 11.97 | 12.03 | 0.06 | 0.5% |
| 75 to 100 kWh | 325 | 0.7% | 89 | 14.53 | 14.58 | 0.05 | 0.3% |
| 100 to 150 kWh | 1,746 | 3.8% | 130 | 18.91 | 18.92 | 0.01 | 0.1% |
| 150 to 200 kWh | 3,509 | 7.7% | 178 | 24.13 | 24.12 | (0.01) | 0.0% |
| 200 to 250 kWh | 4,932 | 10.9% | 226 | 29.23 | 29.20 | (0.03) | -0.1% |
| 250 to 300 kWh | 5,591 | 12.3% | 273 | 34.39 | 34.38 | (0.01) | 0.0% |
| 300 to 350 kWh | 5,365 | 11.8% | 320 | 39.55 | 39.59 | 0.04 | 0.1% |
| 350 to 400 kWh | 4,853 | 10.7% | 367 | 44.98 | 45.17 | 0.19 | 0.4% |
| 400 to 450 kWh | 4,036 | 8.9% | 412 | 50.51 | 50.90 | 0.39 | 0.8% |
| 450 to 500 kWh | 3,156 | 6.9% | 461 | 56.62 | 57.34 | 0.72 | 1.3% |
| 500 to 600 kWh | 4,266 | 9.4% | 531 | 66.36 | 67.82 | 1.46 | 2.2% |
| 600 to 700 kWh | 2,602 | 5.7% | 640 | 84.17 | 86.96 | 2.79 | 3.3% |
| 700 to 800 kWh | 1,472 | 3.2% | 759 | 106.28 | 109.92 | 3.64 | 3.4% |
| 800 to 900 kWh | 938 | 2.1% | 865 | 127.23 | 131.12 | 3.89 | 3.1% |
| 900 to 1000 kWh | 635 | 1.4% | 983 | 151.33 | 155.28 | 3.95 | 2.6% |
| 1000 to 1500 kWh | 1,365 | 3.0% | 1,247 | 205.37 | 209.20 | 3.83 | 1.9% |
| 1500 to 2000 kWh | 332 | 0.7% | 1,786 | 316.10 | 319.66 | 3.56 | 1.1% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,421 | 446.86 | 450.01 | 3.15 | 0.7% |
| >= 3000 kWh | 16 | 0.0% | 3,783 | 727.10 | 729.27 | 2.17 | 0.3% |
| Total | 45,439 | 100.0% | 424 | 57.21 | 58.02 | 0.81 | 1.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 10 | 6.16 | 6.26 | 0.10 | 1.6% |
| 25 to 50 kWh | 53 | 0.1% | 40 | 9.57 | 9.65 | 0.08 | 0.8% |
| 50 to 75 kWh | 103 | 0.2% | 64 | 12.34 | 12.40 | 0.06 | 0.5% |
| 75 to 100 kWh | 325 | 0.7% | 89 | 15.19 | 15.23 | 0.04 | 0.3% |
| 100 to 150 kWh | 1,746 | 3.8% | 129 | 19.72 | 19.73 | 0.01 | 0.1% |
| 150 to 200 kWh | 3,509 | 7.7% | 177 | 25.19 | 25.17 | (0.02) | -0.1% |
| 200 to 250 kWh | 4,932 | 10.9% | 226 | 30.86 | 30.84 | (0.02) | -0.1% |
| 250 to 300 kWh | 5,591 | 12.3% | 275 | 36.79 | 36.83 | 0.04 | 0.1% |
| 300 to 350 kWh | 5,365 | 11.8% | 325 | 43.20 | 43.39 | 0.19 | 0.4% |
| 350 to 400 kWh | 4,853 | 10.7% | 375 | 50.43 | 50.86 | 0.43 | 0.9% |
| 400 to 450 kWh | 4,036 | 8.9% | 424 | 58.25 | 58.94 | 0.69 | 1.2% |
| 450 to 500 kWh | 3,156 | 6.9% | 474 | 66.84 | 67.81 | 0.97 | 1.5% |
| 500 to 600 kWh | 4,266 | 9.4% | 546 | 79.77 | 81.15 | 1.38 | 1.7% |
| 600 to 700 kWh | 2,602 | 5.7% | 646 | 99.17 | 101.23 | 2.06 | 2.1% |
| 700 to 800 kWh | 1,472 | 3.2% | 747 | 119.57 | 122.05 | 2.48 | 2.1% |
| 800 to 900 kWh | 938 | 2.1% | 845 | 140.59 | 143.17 | 2.58 | 1.8% |
| 900 to 1000 kWh | 635 | 1.4% | 946 | 162.24 | 164.84 | 2.60 | 1.6% |
| 1000 to 1500 kWh | 1,365 | 3.0% | 1,185 | 214.06 | 216.54 | 2.48 | 1.2% |
| 1500 to 2000 kWh | 332 | 0.7% | 1,702 | 326.54 | 328.74 | 2.20 | 0.7% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,319 | 461.27 | 463.08 | 1.81 | 0.4% |
| >= 3000 kWh | 16 | 0.0% | 8,753 | 1,931.57 | 1,929.50 | (2.07) | -0.1% |
| Total | 45,439 | 100.0% | 427 | 63.99 | 64.70 | 0.71 | 1.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 6 | 5.70 | 5.81 | 0.11 | 1.9% |
| 25 to 50 kWh | 51 | 0.1% | 39 | 9.71 | 9.79 | 0.08 | 0.8% |
| 50 to 75 kWh | 181 | 0.5% | 64 | 12.76 | 12.82 | 0.06 | 0.5% |
| 75 to 100 kWh | 490 | 1.4% | 88 | 15.58 | 15.62 | 0.04 | 0.3% |
| 100 to 150 kWh | 2,592 | 7.3% | 124 | 19.99 | 20.01 | 0.02 | 0.1% |
| 150 to 200 kWh | 4,528 | 12.7% | 168 | 25.34 | 25.36 | 0.02 | 0.1% |
| 200 to 250 kWh | 5,489 | 15.4% | 214 | 31.20 | 31.40 | 0.20 | 0.6% |
| 250 to 300 kWh | 5,252 | 14.8% | 262 | 37.95 | 38.86 | 0.91 | 2.4% |
| 300 to 350 kWh | 4,261 | 12.0% | 310 | 46.31 | 48.20 | 1.89 | 4.1% |
| 350 to 400 kWh | 3,335 | 9.4% | 359 | 56.25 | 58.65 | 2.40 | 4.3% |
| 400 to 450 kWh | 2,480 | 7.0% | 403 | 66.18 | 68.75 | 2.57 | 3.9% |
| 450 to 500 kWh | 1,731 | 4.9% | 455 | 77.88 | 80.57 | 2.69 | 3.5% |
| 500 to 600 kWh | 2,225 | 6.3% | 514 | 91.29 | 94.01 | 2.72 | 3.0% |
| 600 to 700 kWh | 1,192 | 3.4% | 610 | 113.35 | 116.06 | 2.71 | 2.4% |
| 700 to 800 kWh | 693 | 1.9% | 695 | 132.90 | 135.59 | 2.69 | 2.0% |
| 800 to 900 kWh | 408 | 1.1% | 783 | 153.19 | 155.83 | 2.64 | 1.7% |
| 900 to 1000 kWh | 219 | 0.6% | 853 | 169.40 | 172.01 | 2.61 | 1.5% |
| 1000 to 1500 kWh | 335 | 0.9% | 1,059 | 216.84 | 219.33 | 2.49 | 1.1% |
| 1500 to 2000 kWh | 52 | 0.1% | 1,525 | 324.65 | 326.88 | 2.23 | 0.7% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,094 | 456.31 | 458.19 | 1.88 | 0.4% |
| >= 3000 kWh | 1 | 0.0% | 3,708 | 829.50 | 830.44 | 0.94 | 0.1% |
| Total | 35,550 | 100.0% | 319 | 52.33 | 53.65 | 1.32 | 2.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 13 | 6.34 | 6.44 | 0.10 | 1.6% |
| 25 to 50 kWh | 51 | 0.1% | 44 | 9.69 | 9.78 | 0.09 | 0.9% |
| 50 to 75 kWh | 181 | 0.5% | 66 | 12.10 | 12.16 | 0.06 | 0.5% |
| 75 to 100 kWh | 490 | 1.4% | 91 | 14.80 | 14.84 | 0.04 | 0.3% |
| 100 to 150 kWh | 2,593 | 7.3% | 134 | 19.35 | 19.36 | 0.01 | 0.1% |
| 150 to 200 kWh | 4,528 | 12.7% | 185 | 24.82 | 24.85 | 0.03 | 0.1% |
| 200 to 250 kWh | 5,490 | 15.4% | 237 | 30.51 | 30.61 | 0.10 | 0.3% |
| 250 to 300 kWh | 5,253 | 14.8% | 286 | 36.09 | 36.37 | 0.28 | 0.8% |
| 300 to 350 kWh | 4,261 | 12.0% | 338 | 42.28 | 42.96 | 0.68 | 1.6% |
| 350 to 400 kWh | 3,337 | 9.4% | 389 | 48.80 | 50.08 | 1.28 | 2.6% |
| 400 to 450 kWh | 2,480 | 7.0% | 443 | 56.52 | 58.83 | 2.31 | 4.1% |
| 450 to 500 kWh | 1,733 | 4.9% | 492 | 64.17 | 67.64 | 3.47 | 5.4% |
| 500 to 600 kWh | 2,228 | 6.3% | 576 | 79.15 | 83.74 | 4.59 | 5.8% |
| 600 to 700 kWh | 1,194 | 3.4% | 682 | 100.15 | 105.21 | 5.06 | 5.1% |
| 700 to 800 kWh | 694 | 2.0% | 800 | 123.95 | 129.15 | 5.20 | 4.2% |
| 800 to 900 kWh | 408 | 1.1% | 909 | 146.30 | 151.48 | 5.18 | 3.5% |
| 900 to 1000 kWh | 219 | 0.6% | 1,042 | 173.52 | 178.65 | 5.13 | 3.0% |
| 1000 to 1500 kWh | 336 | 0.9% | 1,279 | 222.32 | 227.31 | 4.99 | 2.2% |
| 1500 to 2000 kWh | 55 | 0.2% | 1,782 | 325.59 | 330.34 | 4.75 | 1.5% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,449 | 462.72 | 467.08 | 4.36 | 0.9% |
| >= 3000 kWh | 1 | 0.0% | 3,336 | 645.31 | 649.13 | 3.82 | 0.6% |
| Total | 35,567 | 100.0% | 353 | 47.96 | 49.26 | 1.30 | 2.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 9 | 6.03 | 6.13 | 0.10 | 1.7% |
| 25 to 50 kWh | 51 | 0.1% | 41 | 9.70 | 9.79 | 0.09 | 0.9% |
| 50 to 75 kWh | 181 | 0.5% | 65 | 12.43 | 12.49 | 0.06 | 0.5% |
| 75 to 100 kWh | 490 | 1.4% | 90 | 15.19 | 15.23 | 0.04 | 0.3% |
| 100 to 150 kWh | 2,593 | 7.3% | 129 | 19.67 | 19.69 | 0.02 | 0.1% |
| 150 to 200 kWh | 4,528 | 12.7% | 176 | 25.08 | 25.11 | 0.03 | 0.1% |
| 200 to 250 kWh | 5,490 | 15.4% | 225 | 30.85 | 31.00 | 0.15 | 0.5% |
| 250 to 300 kWh | 5,253 | 14.8% | 274 | 37.02 | 37.62 | 0.60 | 1.6% |
| 300 to 350 kWh | 4,261 | 12.0% | 324 | 44.30 | 45.58 | 1.28 | 2.9% |
| 350 to 400 kWh | 3,337 | 9.4% | 374 | 52.53 | 54.37 | 1.84 | 3.5% |
| 400 to 450 kWh | 2,480 | 7.0% | 423 | 61.35 | 63.80 | 2.45 | 4.0% |
| 450 to 500 kWh | 1,733 | 4.9% | 474 | 71.03 | 74.11 | 3.08 | 4.3% |
| 500 to 600 kWh | 2,228 | 6.3% | 545 | 85.22 | 88.87 | 3.65 | 4.3% |
| 600 to 700 kWh | 1,194 | 3.4% | 646 | 106.75 | 110.63 | 3.88 | 3.6% |
| 700 to 800 kWh | 694 | 2.0% | 747 | 128.43 | 132.37 | 3.94 | 3.1% |
| 800 to 900 kWh | 408 | 1.1% | 846 | 149.75 | 153.66 | 3.91 | 2.6% |
| 900 to 1000 kWh | 219 | 0.6% | 947 | 171.46 | 175.33 | 3.87 | 2.3% |
| 1000 to 1500 kWh | 336 | 0.9% | 1,169 | 219.58 | 223.32 | 3.74 | 1.7% |
| 1500 to 2000 kWh | 55 | 0.2% | 1,655 | 325.12 | 328.63 | 3.51 | 1.1% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,270 | 459.50 | 462.62 | 3.12 | 0.7% |
| >= 3000 kWh | 1 | 0.0% | 3,522 | 737.40 | 739.78 | 2.38 | 0.3% |
| Total | 35,567 | 100.0% | 336 | 50.16 | 51.48 | 1.31 | 2.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 0 | 5.04 | 5.15 | 0.11 | 2.2% |
| 25 to 50 kWh | 1 | 0.4% | 42 | 10.09 | 10.17 | 0.08 | 0.8% |
| 50 to 75 kWh | 4 | 1.7% | 73 | 13.76 | 13.82 | 0.06 | 0.4% |
| 75 to 100 kWh | 2 | 0.8% | 72 | 13.67 | 13.72 | 0.05 | 0.4% |
| 100 to 150 kWh | 4 | 1.7% | 138 | 21.67 | 21.67 | 0.00 | 0.0% |
| 150 to 200 kWh | 4 | 1.7% | 175 | 26.27 | 26.33 | 0.06 | 0.2% |
| 200 to 250 kWh | 6 | 2.5% | 145 | 22.55 | 22.55 | 0.00 | 0.0% |
| 250 to 300 kWh | 3 | 1.3% | 239 | 33.84 | 33.76 | (0.08) | -0.2% |
| 300 to 350 kWh | 6 | 2.5% | 299 | 41.69 | 41.71 | 0.02 | 0.0% |
| 350 to 400 kWh | 6 | 2.5% | 392 | 53.41 | 53.39 | (0.02) | 0.0% |
| 400 to 450 kWh | 11 | 4.6% | 443 | 59.39 | 59.34 | (0.05) | -0.1% |
| 450 to 500 kWh | 7 | 2.9% | 593 | 83.30 | 83.47 | 0.17 | 0.2% |
| 500 to 600 kWh | 20 | 8.4% | 608 | 86.59 | 86.87 | 0.28 | 0.3% |
| 600 to 700 kWh | 19 | 8.0% | 752 | 114.79 | 115.31 | 0.52 | 0.5% |
| 700 to 800 kWh | 27 | 11.3% | 863 | 133.69 | 134.55 | 0.86 | 0.6% |
| 800 to 900 kWh | 26 | 10.9% | 978 | 157.21 | 158.13 | 0.92 | 0.6% |
| 900 to 1000 kWh | 19 | 8.0% | 1,093 | 181.50 | 182.63 | 1.13 | 0.6% |
| 1000 to 1500 kWh | 59 | 24.8% | 1,444 | 260.62 | 261.79 | 1.17 | 0.4% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,842 | 351.63 | 352.70 | 1.07 | 0.3% |
| 2000 to 3000 kWh | 2 | 0.8% | 3,046 | 630.08 | 630.44 | 0.36 | 0.1% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 933 | 157.77 | 158.47 | 0.70 | 0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 4 | 5.47 | 5.58 | 0.11 | 2.0% |
| 25 to 50 kWh | 1 | 0.4% | 51 | 10.46 | 10.53 | 0.07 | 0.7% |
| 50 to 75 kWh | 4 | 1.7% | 51 | 10.51 | 10.58 | 0.07 | 0.7% |
| 75 to 100 kWh | 2 | 0.8% | 105 | 16.21 | 16.24 | 0.03 | 0.2% |
| 100 to 150 kWh | 4 | 1.7% | 122 | 18.10 | 18.12 | 0.02 | 0.1% |
| 150 to 200 kWh | 4 | 1.7% | 182 | 24.48 | 24.45 | (0.03) | -0.1% |
| 200 to 250 kWh | 6 | 2.5% | 319 | 40.89 | 40.97 | 0.08 | 0.2% |
| 250 to 300 kWh | 3 | 1.3% | 326 | 43.95 | 44.25 | 0.30 | 0.7% |
| 300 to 350 kWh | 6 | 2.5% | 352 | 44.78 | 45.01 | 0.23 | 0.5% |
| 350 to 400 kWh | 6 | 2.5% | 358 | 43.59 | 43.63 | 0.04 | 0.1% |
| 400 to 450 kWh | 11 | 4.6% | 416 | 50.34 | 50.48 | 0.14 | 0.3% |
| 450 to 500 kWh | 7 | 2.9% | 371 | 45.13 | 45.05 | (0.08) | -0.2% |
| 500 to 600 kWh | 20 | 8.4% | 482 | 59.44 | 59.69 | 0.25 | 0.4% |
| 600 to 700 kWh | 19 | 8.0% | 553 | 69.61 | 70.26 | 0.65 | 0.9% |
| 700 to 800 kWh | 27 | 11.3% | 631 | 78.11 | 78.95 | 0.84 | 1.1% |
| 800 to 900 kWh | 26 | 10.9% | 723 | 91.80 | 92.78 | 0.98 | 1.1% |
| 900 to 1000 kWh | 19 | 8.0% | 794 | 101.48 | 102.97 | 1.49 | 1.5% |
| 1000 to 1500 kWh | 59 | 24.8% | 988 | 137.61 | 140.06 | 2.45 | 1.8% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,424 | 223.97 | 226.96 | 2.99 | 1.3% |
| 2000 to 3000 kWh | 2 | 0.8% | 1,803 | 301.93 | 304.69 | 2.76 | 0.9% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 686 | 92.19 | 93.36 | 1.17 | 1.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 2 | 5.25 | 5.36 | 0.11 | 2.1% |
| 25 to 50 kWh | 1 | 0.4% | 47 | 10.27 | 10.35 | 0.08 | 0.8% |
| 50 to 75 kWh | 4 | 1.7% | 62 | 12.14 | 12.20 | 0.06 | 0.5% |
| 75 to 100 kWh | 2 | 0.8% | 88 | 14.94 | 14.98 | 0.04 | 0.3% |
| 100 to 150 kWh | 4 | 1.7% | 130 | 19.89 | 19.89 | 0.00 | 0.0% |
| 150 to 200 kWh | 4 | 1.7% | 178 | 25.37 | 25.39 | 0.02 | 0.1% |
| 200 to 250 kWh | 6 | 2.5% | 232 | 31.72 | 31.76 | 0.04 | 0.1% |
| 250 to 300 kWh | 3 | 1.3% | 282 | 38.89 | 39.01 | 0.12 | 0.3% |
| 300 to 350 kWh | 6 | 2.5% | 325 | 43.21 | 43.33 | 0.12 | 0.3% |
| 350 to 400 kWh | 6 | 2.5% | 375 | 48.50 | 48.51 | 0.01 | 0.0% |
| 400 to 450 kWh | 11 | 4.6% | 430 | 54.87 | 54.91 | 0.04 | 0.1% |
| 450 to 500 kWh | 7 | 2.9% | 482 | 64.22 | 64.26 | 0.04 | 0.1% |
| 500 to 600 kWh | 20 | 8.4% | 545 | 73.01 | 73.28 | 0.27 | 0.4% |
| 600 to 700 kWh | 19 | 8.0% | 652 | 92.20 | 92.78 | 0.58 | 0.6% |
| 700 to 800 kWh | 27 | 11.3% | 748 | 105.98 | 106.84 | 0.86 | 0.8% |
| 800 to 900 kWh | 26 | 10.9% | 851 | 124.51 | 125.46 | 0.95 | 0.8% |
| 900 to 1000 kWh | 19 | 8.0% | 943 | 141.49 | 142.80 | 1.31 | 0.9% |
| 1000 to 1500 kWh | 59 | 24.8% | 1,217 | 199.38 | 201.18 | 1.80 | 0.9% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,633 | 287.80 | 289.83 | 2.03 | 0.7% |
| 2000 to 3000 kWh | 2 | 0.8% | 2,424 | 466.00 | 467.57 | 1.57 | 0.3% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 810 | 125.05 | 125.99 | 0.93 | 0.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 7 | 5.88 | 5.99 | 0.11 | 1.9% |
| 25 to 50 kWh | 3 | 0.5% | 48 | 10.82 | 10.89 | 0.07 | 0.6% |
| 50 to 75 kWh | 3 | 0.5% | 62 | 12.53 | 12.58 | 0.05 | 0.4% |
| 75 to 100 kWh | 4 | 0.6% | 89 | 15.79 | 15.82 | 0.03 | 0.2% |
| 100 to 150 kWh | 3 | 0.5% | 94 | 16.30 | 16.34 | 0.04 | 0.2% |
| 150 to 200 kWh | 4 | 0.6% | 180 | 26.76 | 26.73 | (0.03) | -0.1% |
| 200 to 250 kWh | 11 | 1.7% | 198 | 28.92 | 28.87 | (0.05) | -0.2% |
| 250 to 300 kWh | 11 | 1.7% | 222 | 31.79 | 31.72 | (0.07) | -0.2% |
| 300 to 350 kWh | 14 | 2.1% | 293 | 40.36 | 40.23 | (0.13) | -0.3% |
| 350 to 400 kWh | 20 | 3.0% | 358 | 48.60 | 48.51 | (0.09) | -0.2% |
| 400 to 450 kWh | 22 | 3.3% | 367 | 50.49 | 50.42 | (0.07) | -0.1% |
| 450 to 500 kWh | 28 | 4.2% | 435 | 58.94 | 58.87 | (0.07) | -0.1% |
| 500 to 600 kWh | 57 | 8.6% | 507 | 69.33 | 69.33 | 0.00 | 0.0% |
| 600 to 700 kWh | 54 | 8.2% | 599 | 83.44 | 83.71 | 0.27 | 0.3% |
| 700 to 800 kWh | 60 | 9.1% | 667 | 96.46 | 97.02 | 0.56 | 0.6% |
| 800 to 900 kWh | 61 | 9.3% | 771 | 115.99 | 116.83 | 0.84 | 0.7% |
| 900 to 1000 kWh | 58 | 8.8% | 827 | 128.37 | 129.29 | 0.92 | 0.7% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,130 | 196.41 | 197.43 | 1.02 | 0.5% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,636 | 313.08 | 313.84 | 0.76 | 0.2% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,245 | 453.76 | 454.17 | 0.41 | 0.1% |
| >= 3000 kWh | 2 | 0.3% | 3,043 | 638.22 | 638.16 | (0.06) | 0.0% |
| Total | 659 | 100.0% | 833 | 138.68 | 139.23 | 0.55 | 0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 10 | 6.11 | 6.21 | 0.10 | 1.6% |
| 25 to 50 kWh | 3 | 0.5% | 26 | 7.83 | 7.92 | 0.09 | 1.1% |
| 50 to 75 kWh | 3 | 0.5% | 69 | 12.34 | 12.40 | 0.06 | 0.5% |
| 75 to 100 kWh | 4 | 0.6% | 85 | 14.08 | 14.13 | 0.05 | 0.4% |
| 100 to 150 kWh | 3 | 0.5% | 162 | 22.36 | 22.34 | (0.02) | -0.1% |
| 150 to 200 kWh | 4 | 0.6% | 194 | 25.72 | 25.68 | (0.04) | -0.2% |
| 200 to 250 kWh | 11 | 1.7% | 257 | 32.55 | 32.46 | (0.09) | -0.3% |
| 250 to 300 kWh | 11 | 1.7% | 333 | 40.69 | 40.65 | (0.04) | -0.1% |
| 300 to 350 kWh | 14 | 2.1% | 359 | 43.38 | 43.21 | (0.17) | -0.4% |
| 350 to 400 kWh | 20 | 3.0% | 393 | 47.34 | 47.23 | (0.11) | -0.2% |
| 400 to 450 kWh | 22 | 3.3% | 477 | 58.11 | 58.20 | 0.09 | 0.2% |
| 450 to 500 kWh | 28 | 4.2% | 522 | 61.24 | 61.13 | (0.11) | -0.2% |
| 500 to 600 kWh | 57 | 8.6% | 606 | 71.36 | 71.45 | 0.09 | 0.1% |
| 600 to 700 kWh | 54 | 8.2% | 700 | 82.53 | 82.78 | 0.25 | 0.3% |
| 700 to 800 kWh | 60 | 9.1% | 828 | 100.95 | 101.77 | 0.82 | 0.8% |
| 800 to 900 kWh | 61 | 9.3% | 924 | 113.86 | 115.26 | 1.40 | 1.2% |
| 900 to 1000 kWh | 58 | 8.8% | 1,088 | 140.18 | 142.64 | 2.46 | 1.8% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,288 | 178.44 | 181.71 | 3.27 | 1.8% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,826 | 285.38 | 289.13 | 3.75 | 1.3% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,271 | 377.72 | 381.16 | 3.44 | 0.9% |
| >= 3000 kWh | 2 | 0.3% | 3,531 | 635.88 | 638.71 | 2.83 | 0.4% |
| Total | 659 | 100.0% | 972 | 132.12 | 133.78 | 1.66 | 1.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 9 | 6.00 | 6.10 | 0.10 | 1.7% |
| 25 to 50 kWh | 3 | 0.5% | 37 | 9.33 | 9.41 | 0.08 | 0.9% |
| 50 to 75 kWh | 3 | 0.5% | 65 | 12.44 | 12.49 | 0.05 | 0.4% |
| 75 to 100 kWh | 4 | 0.6% | 87 | 14.93 | 14.97 | 0.04 | 0.3% |
| 100 to 150 kWh | 3 | 0.5% | 128 | 19.33 | 19.34 | 0.01 | 0.1% |
| 150 to 200 kWh | 4 | 0.6% | 187 | 26.24 | 26.20 | (0.04) | -0.2% |
| 200 to 250 kWh | 11 | 1.7% | 228 | 30.74 | 30.67 | (0.07) | -0.2% |
| 250 to 300 kWh | 11 | 1.7% | 277 | 36.24 | 36.18 | (0.06) | -0.2% |
| 300 to 350 kWh | 14 | 2.1% | 326 | 41.87 | 41.72 | (0.15) | -0.4% |
| 350 to 400 kWh | 20 | 3.0% | 376 | 47.97 | 47.88 | (0.09) | -0.2% |
| 400 to 450 kWh | 22 | 3.3% | 422 | 54.30 | 54.31 | 0.01 | 0.0% |
| 450 to 500 kWh | 28 | 4.2% | 478 | 60.08 | 59.99 | (0.09) | -0.1% |
| 500 to 600 kWh | 57 | 8.6% | 557 | 70.35 | 70.39 | 0.04 | 0.1% |
| 600 to 700 kWh | 54 | 8.2% | 649 | 82.99 | 83.25 | 0.26 | 0.3% |
| 700 to 800 kWh | 60 | 9.1% | 747 | 98.70 | 99.40 | 0.70 | 0.7% |
| 800 to 900 kWh | 61 | 9.3% | 848 | 114.93 | 116.04 | 1.11 | 1.0% |
| 900 to 1000 kWh | 58 | 8.8% | 957 | 134.28 | 135.97 | 1.69 | 1.3% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,209 | 187.43 | 189.57 | 2.14 | 1.1% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,730 | 299.30 | 301.54 | 2.24 | 0.7% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,258 | 415.74 | 417.66 | 1.92 | 0.5% |
| >= 3000 kWh | 2 | 0.3% | 3,287 | 637.05 | 638.44 | 1.39 | 0.2% |
| Total | 659 | 100.0% | 902 | 135.41 | 136.51 | 1.10 | 0.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.1% | 8 | 4.19 | 6.09 | 1.90 | 45.3% |
| 25 to 50 kWh | 486 | 0.2% | 38 | 4.91 | 9.62 | 4.71 | 95.9% |
| 50 to 75 kWh | 1,522 | 0.5% | 65 | 7.05 | 12.89 | 5.84 | 82.8% |
| 75 to 100 kWh | 3,847 | 1.4% | 90 | 9.53 | 15.87 | 6.34 | 66.5% |
| 100 to 150 kWh | 17,057 | 6.0% | 128 | 13.46 | 20.44 | 6.98 | 51.9% |
| 150 to 200 kWh | 26,819 | 9.4% | 176 | 18.48 | 26.22 | 7.74 | 41.9% |
| 200 to 250 kWh | 31,961 | 11.3% | 225 | 23.69 | 32.26 | 8.57 | 36.2% |
| 250 to 300 kWh | 32,373 | 11.4% | 275 | 29.30 | 38.97 | 9.67 | 33.0% |
| 300 to 350 kWh | 29,507 | 10.4% | 327 | 35.48 | 46.57 | 11.09 | 31.3% |
| 350 to 400 kWh | 26,046 | 9.2% | 379 | 42.42 | 55.31 | 12.89 | 30.4% |
| 400 to 450 kWh | 21,773 | 7.7% | 430 | 50.13 | 65.10 | 14.97 | 29.9% |
| 450 to 500 kWh | 17,872 | 6.3% | 484 | 59.07 | 76.33 | 17.26 | 29.2% |
| 500 to 600 kWh | 26,056 | 9.2% | 558 | 72.17 | 92.61 | 20.44 | 28.3% |
| 600 to 700 kWh | 16,675 | 5.9% | 661 | 90.90 | 115.70 | 24.80 | 27.3% |
| 700 to 800 kWh | 10,468 | 3.7% | 763 | 109.65 | 138.77 | 29.12 | 26.6% |
| 800 to 900 kWh | 6,760 | 2.4% | 868 | 128.81 | 162.38 | 33.57 | 26.1% |
| 900 to 1000 kWh | 4,376 | 1.5% | 973 | 148.16 | 186.20 | 38.04 | 25.7% |
| 1000 to 1500 kWh | 7,966 | 2.8% | 1,212 | 192.40 | 240.89 | 48.49 | 25.2% |
| 1500 to 2000 kWh | 1,444 | 0.5% | 1,737 | 289.84 | 361.45 | 71.61 | 24.7% |
| 2000 to 3000 kWh | 496 | 0.2% | 2,377 | 409.52 | 509.37 | 99.85 | 24.4% |
| >= 3000 kWh | 65 | 0.0% | 6,124 | 1,110.05 | 1,374.43 | 264.38 | 23.8% |
| Total | 283,819 | 100.0% | 417 | 53.10 | 68.77 | 15.67 | 29.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 270 | 0.1% | 13 | 4.37 | 6.54 | 2.17 | 49.7% |
| 25 to 50 kWh | 504 | 0.2% | 43 | 5.38 | 9.65 | 4.27 | 79.4% |
| 50 to 75 kWh | 1,524 | 0.5% | 65 | 7.08 | 12.01 | 4.93 | 69.6% |
| 75 to 100 kWh | 3,853 | 1.4% | 89 | 9.45 | 14.55 | 5.10 | 54.0% |
| 100 to 150 kWh | 17,070 | 6.0% | 128 | 13.57 | 18.79 | 5.22 | 38.5% |
| 150 to 200 kWh | 26,837 | 9.4% | 177 | 18.68 | 24.02 | 5.34 | 28.6% |
| 200 to 250 kWh | 31,980 | 11.3% | 226 | 23.94 | 29.44 | 5.50 | 23.0% |
| 250 to 300 kWh | 32,387 | 11.4% | 274 | 29.22 | 34.98 | 5.76 | 19.7% |
| 300 to 350 kWh | 29,524 | 10.4% | 322 | 34.71 | 40.86 | 6.15 | 17.7% |
| 350 to 400 kWh | 26,061 | 9.2% | 370 | 40.55 | 47.44 | 6.89 | 17.0% |
| 400 to 450 kWh | 21,785 | 7.7% | 419 | 47.06 | 55.23 | 8.17 | 17.4% |
| 450 to 500 kWh | 17,887 | 6.3% | 465 | 53.85 | 63.53 | 9.68 | 18.0% |
| 500 to 600 kWh | 26,072 | 9.2% | 535 | 64.68 | 76.75 | 12.07 | 18.7% |
| 600 to 700 kWh | 16,690 | 5.9% | 632 | 80.49 | 95.95 | 15.46 | 19.2% |
| 700 to 800 kWh | 10,482 | 3.7% | 730 | 97.02 | 115.79 | 18.77 | 19.3% |
| 800 to 900 kWh | 6,765 | 2.4% | 824 | 112.95 | 134.66 | 21.71 | 19.2% |
| 900 to 1000 kWh | 4,382 | 1.5% | 920 | 129.31 | 153.90 | 24.59 | 19.0% |
| 1000 to 1500 kWh | 7,981 | 2.8% | 1,145 | 167.62 | 199.10 | 31.48 | 18.8% |
| 1500 to 2000 kWh | 1,451 | 0.5% | 1,651 | 253.91 | 301.01 | 47.10 | 18.5% |
| 2000 to 3000 kWh | 498 | 0.2% | 2,255 | 359.19 | 424.99 | 65.80 | 18.3% |
| >= 3000 kWh | 65 | 0.0% | 3,461 | 570.51 | 673.03 | 102.52 | 18.0% |
| Total | 284,068 | 100.0% | 404 | 48.81 | 58.39 | 9.58 | 19.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 270 | 0.1% | 11 | 4.28 | 6.32 | 2.04 | 47.7% |
| 25 to 50 kWh | 504 | 0.2% | 40 | 5.14 | 9.64 | 4.50 | 87.5% |
| 50 to 75 kWh | 1,524 | 0.5% | 65 | 7.07 | 12.45 | 5.38 | 76.1% |
| 75 to 100 kWh | 3,853 | 1.4% | 89 | 9.49 | 15.21 | 5.72 | 60.3% |
| 100 to 150 kWh | 17,070 | 6.0% | 128 | 13.52 | 19.62 | 6.10 | 45.1% |
| 150 to 200 kWh | 26,837 | 9.4% | 176 | 18.58 | 25.12 | 6.54 | 35.2% |
| 200 to 250 kWh | 31,980 | 11.3% | 225 | 23.81 | 30.85 | 7.04 | 29.6% |
| 250 to 300 kWh | 32,387 | 11.4% | 275 | 29.26 | 36.97 | 7.71 | 26.3% |
| 300 to 350 kWh | 29,524 | 10.4% | 325 | 35.09 | 43.71 | 8.62 | 24.6% |
| 350 to 400 kWh | 26,061 | 9.2% | 374 | 41.49 | 51.37 | 9.88 | 23.8% |
| 400 to 450 kWh | 21,785 | 7.7% | 424 | 48.59 | 60.17 | 11.58 | 23.8% |
| 450 to 500 kWh | 17,887 | 6.3% | 474 | 56.47 | 69.93 | 13.46 | 23.8% |
| 500 to 600 kWh | 26,072 | 9.2% | 546 | 68.43 | 84.69 | 16.26 | 23.8% |
| 600 to 700 kWh | 16,690 | 5.9% | 647 | 85.70 | 105.83 | 20.13 | 23.5% |
| 700 to 800 kWh | 10,482 | 3.7% | 747 | 103.34 | 127.28 | 23.94 | 23.2% |
| 800 to 900 kWh | 6,765 | 2.4% | 846 | 120.89 | 148.53 | 27.64 | 22.9% |
| 900 to 1000 kWh | 4,382 | 1.5% | 947 | 138.74 | 170.06 | 31.32 | 22.6% |
| 1000 to 1500 kWh | 7,981 | 2.8% | 1,179 | 180.02 | 220.01 | 39.99 | 22.2% |
| 1500 to 2000 kWh | 1,451 | 0.5% | 1,694 | 271.88 | 331.25 | 59.37 | 21.8% |
| 2000 to 3000 kWh | 498 | 0.2% | 2,316 | 384.37 | 467.22 | 82.85 | 21.6% |
| >= 3000 kWh | 65 | 0.0% | 4,793 | 840.28 | 1,023.73 | 183.45 | 21.8% |
| Total | 284,068 | 100.0% | 411 | 50.96 | 63.58 | 12.62 | 24.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 8 | 4.20 | 6.08 | 1.88 | 44.8% |
| 25 to 50 kWh | 169 | 0.1% | 37 | 4.97 | 9.54 | 4.57 | 92.0% |
| 50 to 75 kWh | 469 | 0.3% | 65 | 7.17 | 12.94 | 5.77 | 80.5% |
| 75 to 100 kWh | 1,188 | 0.9% | 90 | 9.66 | 15.97 | 6.31 | 65.3% |
| 100 to 150 kWh | 5,604 | 4.0% | 130 | 13.75 | 20.75 | 7.00 | 50.9% |
| 150 to 200 kWh | 10,057 | 7.2% | 180 | 18.96 | 26.75 | 7.79 | 41.1% |
| 200 to 250 kWh | 13,323 | 9.6% | 231 | 24.33 | 32.94 | 8.61 | 35.4% |
| 250 to 300 kWh | 14,698 | 10.5% | 283 | 30.10 | 39.69 | 9.59 | 31.9% |
| 300 to 350 kWh | 14,237 | 10.2% | 336 | 36.42 | 47.29 | 10.87 | 29.8% |
| 350 to 400 kWh | 13,378 | 9.6% | 388 | 43.30 | 55.76 | 12.46 | 28.8% |
| 400 to 450 kWh | 11,689 | 8.4% | 442 | 51.08 | 65.58 | 14.50 | 28.4% |
| 450 to 500 kWh | 9,931 | 7.1% | 496 | 59.81 | 76.70 | 16.89 | 28.2% |
| 500 to 600 kWh | 14,878 | 10.7% | 572 | 73.12 | 93.38 | 20.26 | 27.7% |
| 600 to 700 kWh | 9,991 | 7.2% | 677 | 92.22 | 117.04 | 24.82 | 26.9% |
| 700 to 800 kWh | 6,344 | 4.5% | 780 | 111.38 | 140.62 | 29.24 | 26.3% |
| 800 to 900 kWh | 4,154 | 3.0% | 886 | 131.08 | 164.95 | 33.87 | 25.8% |
| 900 to 1000 kWh | 2,774 | 2.0% | 993 | 151.02 | 189.60 | 38.58 | 25.5% |
| 1000 to 1500 kWh | 5,142 | 3.7% | 1,227 | 194.67 | 243.69 | 49.02 | 25.2% |
| 1500 to 2000 kWh | 946 | 0.7% | 1,754 | 293.19 | 365.76 | 72.57 | 24.8% |
| 2000 to 3000 kWh | 336 | 0.2% | 2,377 | 409.61 | 509.61 | 100.00 | 24.4% |
| >= 3000 kWh | 40 | 0.0% | 7,745 | 1,411.90 | 1,747.78 | 335.88 | 23.8% |
| Total | 139,432 | 100.0% | 471 | 60.90 | 78.06 | 17.17 | 28.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 12 | 4.32 | 6.35 | 2.03 | 47.0% |
| 25 to 50 kWh | 171 | 0.1% | 41 | 5.38 | 9.51 | 4.13 | 76.8% |
| 50 to 75 kWh | 471 | 0.3% | 64 | 7.21 | 12.02 | 4.81 | 66.7% |
| 75 to 100 kWh | 1,190 | 0.9% | 88 | 9.48 | 14.54 | 5.06 | 53.4% |
| 100 to 150 kWh | 5,610 | 4.0% | 126 | 13.39 | 18.59 | 5.20 | 38.8% |
| 150 to 200 kWh | 10,070 | 7.2% | 173 | 18.30 | 23.62 | 5.32 | 29.1% |
| 200 to 250 kWh | 13,331 | 9.6% | 221 | 23.36 | 28.82 | 5.46 | 23.4% |
| 250 to 300 kWh | 14,706 | 10.5% | 267 | 28.40 | 34.05 | 5.65 | 19.9% |
| 300 to 350 kWh | 14,249 | 10.2% | 314 | 33.54 | 39.48 | 5.94 | 17.7% |
| 350 to 400 kWh | 13,384 | 9.6% | 361 | 39.12 | 45.61 | 6.49 | 16.6% |
| 400 to 450 kWh | 11,695 | 8.4% | 407 | 45.06 | 52.49 | 7.43 | 16.5% |
| 450 to 500 kWh | 9,940 | 7.1% | 453 | 51.44 | 60.21 | 8.77 | 17.0% |
| 500 to 600 kWh | 14,887 | 10.7% | 521 | 61.70 | 72.71 | 11.01 | 17.8% |
| 600 to 700 kWh | 10,000 | 7.2% | 617 | 77.12 | 91.62 | 14.50 | 18.8% |
| 700 to 800 kWh | 6,351 | 4.6% | 714 | 93.38 | 111.34 | 17.96 | 19.2% |
| 800 to 900 kWh | 4,157 | 3.0% | 806 | 109.06 | 130.13 | 21.07 | 19.3% |
| 900 to 1000 kWh | 2,778 | 2.0% | 899 | 125.01 | 149.07 | 24.06 | 19.2% |
| 1000 to 1500 kWh | 5,153 | 3.7% | 1,134 | 165.29 | 196.80 | 31.51 | 19.1% |
| 1500 to 2000 kWh | 950 | 0.7% | 1,639 | 251.67 | 299.09 | 47.42 | 18.8% |
| 2000 to 3000 kWh | 338 | 0.2% | 2,264 | 360.42 | 427.09 | 66.67 | 18.5% |
| >= 3000 kWh | 40 | 0.0% | 3,518 | 578.71 | 683.80 | 105.09 | 18.2% |
| Total | 139,555 | 100.0% | 435 | 52.76 | 62.83 | 10.07 | 19.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 10 | 4.26 | 6.21 | 1.95 | 45.8% |
| 25 to 50 kWh | 171 | 0.1% | 39 | 5.18 | 9.52 | 4.34 | 83.8% |
| 50 to 75 kWh | 471 | 0.3% | 64 | 7.19 | 12.48 | 5.29 | 73.6% |
| 75 to 100 kWh | 1,190 | 0.9% | 89 | 9.57 | 15.26 | 5.69 | 59.5% |
| 100 to 150 kWh | 5,610 | 4.0% | 128 | 13.57 | 19.67 | 6.10 | 45.0% |
| 150 to 200 kWh | 10,070 | 7.2% | 177 | 18.63 | 25.18 | 6.55 | 35.2% |
| 200 to 250 kWh | 13,331 | 9.6% | 226 | 23.85 | 30.88 | 7.03 | 29.5% |
| 250 to 300 kWh | 14,706 | 10.5% | 275 | 29.25 | 36.87 | 7.62 | 26.1% |
| 300 to 350 kWh | 14,249 | 10.2% | 325 | 34.98 | 43.39 | 8.41 | 24.0% |
| 350 to 400 kWh | 13,384 | 9.6% | 374 | 41.21 | 50.69 | 9.48 | 23.0% |
| 400 to 450 kWh | 11,695 | 8.4% | 424 | 48.07 | 59.04 | 10.97 | 22.8% |
| 450 to 500 kWh | 9,940 | 7.1% | 474 | 55.63 | 68.45 | 12.82 | 23.0% |
| 500 to 600 kWh | 14,887 | 10.7% | 547 | 67.41 | 83.05 | 15.64 | 23.2% |
| 600 to 700 kWh | 10,000 | 7.2% | 647 | 84.67 | 104.33 | 19.66 | 23.2% |
| 700 to 800 kWh | 6,351 | 4.6% | 747 | 102.38 | 125.99 | 23.61 | 23.1% |
| 800 to 900 kWh | 4,157 | 3.0% | 846 | 120.08 | 147.56 | 27.48 | 22.9% |
| 900 to 1000 kWh | 2,778 | 2.0% | 946 | 138.02 | 169.35 | 31.33 | 22.7% |
| 1000 to 1500 kWh | 5,153 | 3.7% | 1,181 | 179.99 | 220.25 | 40.26 | 22.4% |
| 1500 to 2000 kWh | 950 | 0.7% | 1,697 | 272.44 | 332.44 | 60.00 | 22.0% |
| 2000 to 3000 kWh | 338 | 0.2% | 2,321 | 385.03 | 468.37 | 83.34 | 21.6% |
| >= 3000 kWh | 40 | 0.0% | 5,632 | 995.31 | 1,215.79 | 220.48 | 22.2% |
| Total | 139,555 | 100.0% | 453 | 56.84 | 70.46 | 13.62 | 24.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 130 | 0.1% | 8 | 4.18 | 6.08 | 1.90 | 45.5% |
| 25 to 50 kWh | 300 | 0.2% | 38 | 4.88 | 9.69 | 4.81 | 98.6% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 6.99 | 12.87 | 5.88 | 84.1% |
| 75 to 100 kWh | 2,640 | 1.9% | 89 | 9.47 | 15.84 | 6.37 | 67.3% |
| 100 to 150 kWh | 11,416 | 8.1% | 126 | 13.32 | 20.30 | 6.98 | 52.4% |
| 150 to 200 kWh | 16,702 | 11.8% | 173 | 18.19 | 25.91 | 7.72 | 42.4% |
| 200 to 250 kWh | 18,564 | 13.1% | 220 | 23.24 | 31.79 | 8.55 | 36.8% |
| 250 to 300 kWh | 17,607 | 12.4% | 269 | 28.65 | 38.38 | 9.73 | 34.0% |
| 300 to 350 kWh | 15,178 | 10.7% | 318 | 34.61 | 45.91 | 11.30 | 32.6% |
| 350 to 400 kWh | 12,548 | 8.9% | 368 | 41.51 | 54.86 | 13.35 | 32.2% |
| 400 to 450 kWh | 9,955 | 7.0% | 416 | 49.07 | 64.64 | 15.57 | 31.7% |
| 450 to 500 kWh | 7,818 | 5.5% | 468 | 58.22 | 76.02 | 17.80 | 30.6% |
| 500 to 600 kWh | 10,865 | 7.7% | 539 | 71.18 | 92.01 | 20.83 | 29.3% |
| 600 to 700 kWh | 6,416 | 4.5% | 637 | 89.32 | 114.31 | 24.99 | 28.0% |
| 700 to 800 kWh | 3,864 | 2.7% | 737 | 107.97 | 137.32 | 29.35 | 27.2% |
| 800 to 900 kWh | 2,380 | 1.7% | 836 | 126.30 | 159.88 | 33.58 | 26.6% |
| 900 to 1000 kWh | 1,408 | 1.0% | 939 | 145.53 | 183.47 | 37.94 | 26.1% |
| 1000 to 1500 kWh | 2,358 | 1.7% | 1,179 | 190.39 | 238.74 | 48.35 | 25.4% |
| 1500 to 2000 kWh | 379 | 0.3% | 1,696 | 287.08 | 358.13 | 71.05 | 24.7% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,398 | 417.94 | 519.87 | 101.93 | 24.4% |
| >= 3000 kWh | 22 | 0.0% | 3,545 | 632.31 | 783.57 | 151.26 | 23.9% |
| Total | 141,705 | 100.0% | 357 | 44.52 | 58.54 | 14.02 | 31.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 150 | 0.1% | 15 | 4.41 | 6.73 | 2.32 | 52.6% |
| 25 to 50 kWh | 316 | 0.2% | 43 | 5.35 | 9.74 | 4.39 | 82.1% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 7.03 | 12.02 | 4.99 | 71.0% |
| 75 to 100 kWh | 2,644 | 1.9% | 89 | 9.43 | 14.55 | 5.12 | 54.3% |
| 100 to 150 kWh | 11,423 | 8.1% | 129 | 13.65 | 18.88 | 5.23 | 38.3% |
| 150 to 200 kWh | 16,707 | 11.8% | 179 | 18.90 | 24.25 | 5.35 | 28.3% |
| 200 to 250 kWh | 18,575 | 13.1% | 230 | 24.33 | 29.87 | 5.54 | 22.8% |
| 250 to 300 kWh | 17,613 | 12.4% | 280 | 29.90 | 35.75 | 5.85 | 19.6% |
| 300 to 350 kWh | 15,181 | 10.7% | 330 | 35.78 | 42.14 | 6.36 | 17.8% |
| 350 to 400 kWh | 12,557 | 8.9% | 380 | 42.07 | 49.39 | 7.32 | 17.4% |
| 400 to 450 kWh | 9,960 | 7.0% | 432 | 49.39 | 58.44 | 9.05 | 18.3% |
| 450 to 500 kWh | 7,823 | 5.5% | 480 | 56.93 | 67.80 | 10.87 | 19.1% |
| 500 to 600 kWh | 10,871 | 7.7% | 553 | 68.74 | 82.39 | 13.65 | 19.9% |
| 600 to 700 kWh | 6,421 | 4.5% | 654 | 85.89 | 103.06 | 17.17 | 20.0% |
| 700 to 800 kWh | 3,871 | 2.7% | 755 | 103.23 | 123.71 | 20.48 | 19.8% |
| 800 to 900 kWh | 2,382 | 1.7% | 855 | 120.60 | 144.13 | 23.53 | 19.5% |
| 900 to 1000 kWh | 1,410 | 1.0% | 957 | 138.61 | 165.12 | 26.51 | 19.1% |
| 1000 to 1500 kWh | 2,361 | 1.7% | 1,164 | 174.98 | 207.70 | 32.72 | 18.7% |
| 1500 to 2000 kWh | 382 | 0.3% | 1,669 | 263.09 | 311.32 | 48.23 | 18.3% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,214 | 357.99 | 423.05 | 65.06 | 18.2% |
| >= 3000 kWh | 22 | 0.0% | 3,312 | 551.22 | 648.75 | 97.53 | 17.7% |
| Total | 141,824 | 100.0% | 367 | 44.03 | 53.03 | 9.00 | 20.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 150 | 0.1% | 12 | 4.30 | 6.41 | 2.11 | 49.1% |
| 25 to 50 kWh | 316 | 0.2% | 41 | 5.12 | 9.71 | 4.59 | 89.6% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 7.01 | 12.44 | 5.43 | 77.5% |
| 75 to 100 kWh | 2,644 | 1.9% | 89 | 9.45 | 15.19 | 5.74 | 60.7% |
| 100 to 150 kWh | 11,423 | 8.1% | 128 | 13.49 | 19.59 | 6.10 | 45.2% |
| 150 to 200 kWh | 16,707 | 11.8% | 176 | 18.54 | 25.08 | 6.54 | 35.3% |
| 200 to 250 kWh | 18,575 | 13.1% | 225 | 23.78 | 30.83 | 7.05 | 29.6% |
| 250 to 300 kWh | 17,613 | 12.4% | 275 | 29.27 | 37.06 | 7.79 | 26.6% |
| 300 to 350 kWh | 15,181 | 10.7% | 324 | 35.20 | 44.02 | 8.82 | 25.1% |
| 350 to 400 kWh | 12,557 | 8.9% | 374 | 41.79 | 52.13 | 10.34 | 24.7% |
| 400 to 450 kWh | 9,960 | 7.0% | 424 | 49.23 | 61.54 | 12.31 | 25.0% |
| 450 to 500 kWh | 7,823 | 5.5% | 474 | 57.58 | 71.91 | 14.33 | 24.9% |
| 500 to 600 kWh | 10,871 | 7.7% | 546 | 69.96 | 87.20 | 17.24 | 24.6% |
| 600 to 700 kWh | 6,421 | 4.5% | 646 | 87.60 | 108.68 | 21.08 | 24.1% |
| 700 to 800 kWh | 3,871 | 2.7% | 746 | 105.60 | 130.51 | 24.91 | 23.6% |
| 800 to 900 kWh | 2,382 | 1.7% | 845 | 123.45 | 152.01 | 28.56 | 23.1% |
| 900 to 1000 kWh | 1,410 | 1.0% | 948 | 142.07 | 174.30 | 32.23 | 22.7% |
| 1000 to 1500 kWh | 2,361 | 1.7% | 1,172 | 182.69 | 223.23 | 40.54 | 22.2% |
| 1500 to 2000 kWh | 382 | 0.3% | 1,683 | 275.08 | 334.71 | 59.63 | 21.7% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,306 | 388.03 | 471.56 | 83.53 | 21.5% |
| >= 3000 kWh | 22 | 0.0% | 3,428 | 591.77 | 716.16 | 124.39 | 21.0% |
| Total | 141,824 | 100.0% | 362 | 44.28 | 55.79 | 11.51 | 26.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 9 | 4.20 | 6.16 | 1.96 | 46.7% |
| 25 to 50 kWh | 15 | 0.7% | 35 | 4.98 | 9.34 | 4.36 | 87.6% |
| 50 to 75 kWh | 16 | 0.7% | 66 | 7.27 | 12.98 | 5.71 | 78.5% |
| 75 to 100 kWh | 15 | 0.7% | 83 | 9.01 | 15.04 | 6.03 | 66.9% |
| 100 to 150 kWh | 29 | 1.3% | 112 | 12.58 | 18.68 | 6.10 | 48.5% |
| 150 to 200 kWh | 42 | 1.9% | 164 | 17.32 | 24.76 | 7.44 | 43.0% |
| 200 to 250 kWh | 56 | 2.6% | 194 | 20.61 | 28.38 | 7.77 | 37.7% |
| 250 to 300 kWh | 58 | 2.7% | 259 | 27.27 | 36.28 | 9.01 | 33.0% |
| 300 to 350 kWh | 70 | 3.2% | 294 | 31.27 | 40.86 | 9.59 | 30.7% |
| 350 to 400 kWh | 102 | 4.7% | 365 | 39.35 | 50.30 | 10.95 | 27.8% |
| 400 to 450 kWh | 106 | 4.9% | 407 | 44.26 | 55.94 | 11.68 | 26.4% |
| 450 to 500 kWh | 100 | 4.6% | 457 | 50.33 | 63.24 | 12.91 | 25.7% |
| 500 to 600 kWh | 249 | 11.5% | 520 | 58.87 | 73.66 | 14.79 | 25.1% |
| 600 to 700 kWh | 217 | 10.0% | 636 | 76.04 | 94.87 | 18.83 | 24.8% |
| 700 to 800 kWh | 207 | 9.6% | 710 | 87.91 | 109.81 | 21.90 | 24.9% |
| 800 to 900 kWh | 183 | 8.5% | 826 | 107.91 | 134.75 | 26.84 | 24.9% |
| 900 to 1000 kWh | 158 | 7.3% | 894 | 119.52 | 149.23 | 29.71 | 24.9% |
| 1000 to 1500 kWh | 372 | 17.2% | 1,163 | 168.20 | 209.69 | 41.49 | 24.7% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,696 | 267.40 | 332.33 | 64.93 | 24.3% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,232 | 367.55 | 456.00 | 88.45 | 24.1% |
| >= 3000 kWh | 3 | 0.1% | 3,426 | 588.82 | 729.46 | 140.64 | 23.9% |
| Total | 2,162 | 100.0% | 731 | 97.86 | 122.51 | 24.65 | 25.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 12 | 4.40 | 6.36 | 1.96 | 44.5% |
| 25 to 50 kWh | 15 | 0.7% | 37 | 5.56 | 9.07 | 3.51 | 63.1% |
| 50 to 75 kWh | 16 | 0.7% | 62 | 6.97 | 11.75 | 4.78 | 68.6% |
| 75 to 100 kWh | 15 | 0.7% | 96 | 10.49 | 15.28 | 4.79 | 45.7% |
| 100 to 150 kWh | 29 | 1.3% | 136 | 15.17 | 20.16 | 4.99 | 32.9% |
| 150 to 200 kWh | 42 | 1.9% | 191 | 20.25 | 25.53 | 5.28 | 26.1% |
| 200 to 250 kWh | 56 | 2.6% | 256 | 27.98 | 33.64 | 5.66 | 20.2% |
| 250 to 300 kWh | 58 | 2.7% | 286 | 30.77 | 36.27 | 5.50 | 17.9% |
| 300 to 350 kWh | 72 | 3.3% | 354 | 38.52 | 44.50 | 5.98 | 15.5% |
| 350 to 400 kWh | 102 | 4.7% | 383 | 41.84 | 47.97 | 6.13 | 14.7% |
| 400 to 450 kWh | 106 | 4.9% | 440 | 48.93 | 55.64 | 6.71 | 13.7% |
| 450 to 500 kWh | 101 | 4.7% | 492 | 55.21 | 62.26 | 7.05 | 12.8% |
| 500 to 600 kWh | 250 | 11.5% | 579 | 67.21 | 75.70 | 8.49 | 12.6% |
| 600 to 700 kWh | 218 | 10.1% | 667 | 79.52 | 89.69 | 10.17 | 12.8% |
| 700 to 800 kWh | 207 | 9.5% | 785 | 97.19 | 110.37 | 13.18 | 13.6% |
| 800 to 900 kWh | 183 | 8.4% | 867 | 109.04 | 124.20 | 15.16 | 13.9% |
| 900 to 1000 kWh | 158 | 7.3% | 1,008 | 129.67 | 148.77 | 19.10 | 14.7% |
| 1000 to 1500 kWh | 373 | 17.2% | 1,227 | 163.98 | 189.97 | 25.99 | 15.8% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,729 | 248.34 | 290.26 | 41.92 | 16.9% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,356 | 358.43 | 419.71 | 61.28 | 17.1% |
| >= 3000 kWh | 3 | 0.1% | 3,801 | 602.58 | 707.60 | 105.02 | 17.4% |
| Total | 2,168 | 100.0% | 784 | 100.28 | 115.43 | 15.15 | 15.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 10 | 4.30 | 6.26 | 1.96 | 45.6% |
| 25 to 50 kWh | 15 | 0.7% | 36 | 5.27 | 9.20 | 3.93 | 74.6% |
| 50 to 75 kWh | 16 | 0.7% | 64 | 7.12 | 12.36 | 5.24 | 73.6% |
| 75 to 100 kWh | 15 | 0.7% | 89 | 9.75 | 15.16 | 5.41 | 55.5% |
| 100 to 150 kWh | 29 | 1.3% | 124 | 13.87 | 19.42 | 5.55 | 40.0% |
| 150 to 200 kWh | 42 | 1.9% | 177 | 18.79 | 25.15 | 6.36 | 33.8% |
| 200 to 250 kWh | 56 | 2.6% | 225 | 24.30 | 31.01 | 6.71 | 27.6% |
| 250 to 300 kWh | 58 | 2.7% | 272 | 29.02 | 36.28 | 7.26 | 25.0% |
| 300 to 350 kWh | 72 | 3.3% | 324 | 34.92 | 42.69 | 7.77 | 22.3% |
| 350 to 400 kWh | 102 | 4.7% | 374 | 40.59 | 49.14 | 8.55 | 21.1% |
| 400 to 450 kWh | 106 | 4.9% | 423 | 46.59 | 55.79 | 9.20 | 19.7% |
| 450 to 500 kWh | 101 | 4.7% | 475 | 52.76 | 62.75 | 9.99 | 18.9% |
| 500 to 600 kWh | 250 | 11.5% | 550 | 63.04 | 74.68 | 11.64 | 18.5% |
| 600 to 700 kWh | 218 | 10.1% | 652 | 77.78 | 92.28 | 14.50 | 18.6% |
| 700 to 800 kWh | 207 | 9.5% | 747 | 92.54 | 110.09 | 17.55 | 19.0% |
| 800 to 900 kWh | 183 | 8.4% | 847 | 108.47 | 129.49 | 21.02 | 19.4% |
| 900 to 1000 kWh | 158 | 7.3% | 951 | 124.59 | 149.00 | 24.41 | 19.6% |
| 1000 to 1500 kWh | 373 | 17.2% | 1,195 | 166.09 | 199.83 | 33.74 | 20.3% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,713 | 257.92 | 311.41 | 53.49 | 20.7% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,294 | 362.99 | 437.86 | 74.87 | 20.6% |
| >= 3000 kWh | 3 | 0.1% | 3,613 | 595.70 | 718.53 | 122.83 | 20.6% |
| Total | 2,168 | 100.0% | 757 | 99.03 | 118.93 | 19.90 | 20.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 10 | 4.15 | 6.27 | 2.12 | 51.1% |
| 25 to 50 kWh | 2 | 0.4% | 26 | 4.50 | 8.27 | 3.77 | 83.8% |
| 50 to 75 kWh | 7 | 1.3% | 67 | 7.92 | 13.16 | 5.24 | 66.2% |
| 75 to 100 kWh | 4 | 0.8% | 93 | 9.81 | 16.29 | 6.48 | 66.1% |
| 100 to 150 kWh | 8 | 1.5% | 134 | 14.28 | 21.21 | 6.93 | 48.5% |
| 150 to 200 kWh | 18 | 3.5% | 177 | 18.80 | 26.53 | 7.73 | 41.1% |
| 200 to 250 kWh | 18 | 3.5% | 199 | 21.20 | 28.94 | 7.74 | 36.5% |
| 250 to 300 kWh | 10 | 1.9% | 250 | 26.60 | 35.05 | 8.45 | 31.8% |
| 300 to 350 kWh | 22 | 4.2% | 321 | 34.72 | 44.73 | 10.01 | 28.8% |
| 350 to 400 kWh | 18 | 3.5% | 376 | 40.40 | 51.39 | 10.99 | 27.2% |
| 400 to 450 kWh | 23 | 4.4% | 456 | 50.85 | 63.66 | 12.81 | 25.2% |
| 450 to 500 kWh | 23 | 4.4% | 569 | 67.62 | 83.82 | 16.20 | 24.0% |
| 500 to 600 kWh | 64 | 12.3% | 618 | 72.99 | 89.86 | 16.87 | 23.1% |
| 600 to 700 kWh | 51 | 9.8% | 761 | 96.12 | 118.13 | 22.01 | 22.9% |
| 700 to 800 kWh | 53 | 10.2% | 854 | 109.30 | 134.77 | 25.47 | 23.3% |
| 800 to 900 kWh | 43 | 8.3% | 1,021 | 138.00 | 170.49 | 32.49 | 23.5% |
| 900 to 1000 kWh | 36 | 6.9% | 1,124 | 156.33 | 192.98 | 36.65 | 23.4% |
| 1000 to 1500 kWh | 94 | 18.1% | 1,447 | 214.40 | 265.26 | 50.86 | 23.7% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,909 | 300.27 | 371.26 | 70.99 | 23.6% |
| 2000 to 3000 kWh | 3 | 0.6% | 2,973 | 498.10 | 616.08 | 117.98 | 23.7% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 520 | 100.0% | 835 | 113.70 | 141.00 | 27.30 | 24.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 9 | 4.14 | 6.04 | 1.90 | 45.9% |
| 25 to 50 kWh | 2 | 0.4% | 53 | 6.95 | 10.77 | 3.82 | 55.0% |
| 50 to 75 kWh | 7 | 1.3% | 60 | 7.12 | 11.43 | 4.31 | 60.5% |
| 75 to 100 kWh | 4 | 0.8% | 88 | 9.32 | 14.51 | 5.19 | 55.7% |
| 100 to 150 kWh | 8 | 1.5% | 116 | 12.53 | 17.48 | 4.95 | 39.5% |
| 150 to 200 kWh | 18 | 3.5% | 178 | 19.14 | 24.45 | 5.31 | 27.7% |
| 200 to 250 kWh | 18 | 3.5% | 258 | 28.20 | 33.99 | 5.79 | 20.5% |
| 250 to 300 kWh | 10 | 1.9% | 306 | 34.26 | 40.69 | 6.43 | 18.8% |
| 300 to 350 kWh | 22 | 4.2% | 328 | 36.32 | 42.39 | 6.07 | 16.7% |
| 350 to 400 kWh | 18 | 3.5% | 366 | 41.04 | 47.37 | 6.33 | 15.4% |
| 400 to 450 kWh | 24 | 4.6% | 399 | 44.71 | 51.37 | 6.66 | 14.9% |
| 450 to 500 kWh | 23 | 4.4% | 388 | 44.85 | 51.69 | 6.84 | 15.3% |
| 500 to 600 kWh | 64 | 12.3% | 479 | 56.66 | 64.67 | 8.01 | 14.1% |
| 600 to 700 kWh | 51 | 9.8% | 538 | 64.54 | 73.62 | 9.08 | 14.1% |
| 700 to 800 kWh | 53 | 10.2% | 646 | 78.82 | 89.82 | 11.00 | 14.0% |
| 800 to 900 kWh | 43 | 8.3% | 679 | 81.10 | 92.32 | 11.22 | 13.8% |
| 900 to 1000 kWh | 36 | 6.9% | 771 | 96.07 | 109.89 | 13.82 | 14.4% |
| 1000 to 1500 kWh | 94 | 18.0% | 963 | 124.62 | 144.74 | 20.12 | 16.1% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,426 | 204.33 | 239.44 | 35.11 | 17.2% |
| 2000 to 3000 kWh | 3 | 0.6% | 1,865 | 278.25 | 326.84 | 48.59 | 17.5% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 521 | 100.0% | 604 | 75.10 | 86.83 | 11.73 | 15.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 9 | 4.14 | 6.15 | 2.01 | 48.6% |
| 25 to 50 kWh | 2 | 0.4% | 40 | 5.73 | 9.52 | 3.79 | 66.1% |
| 50 to 75 kWh | 7 | 1.3% | 63 | 7.52 | 12.29 | 4.77 | 63.4% |
| 75 to 100 kWh | 4 | 0.8% | 91 | 9.56 | 15.40 | 5.84 | 61.1% |
| 100 to 150 kWh | 8 | 1.5% | 125 | 13.41 | 19.35 | 5.94 | 44.3% |
| 150 to 200 kWh | 18 | 3.5% | 177 | 18.97 | 25.49 | 6.52 | 34.4% |
| 200 to 250 kWh | 18 | 3.5% | 228 | 24.70 | 31.46 | 6.76 | 27.4% |
| 250 to 300 kWh | 10 | 1.9% | 278 | 30.43 | 37.87 | 7.44 | 24.4% |
| 300 to 350 kWh | 22 | 4.2% | 324 | 35.52 | 43.57 | 8.05 | 22.7% |
| 350 to 400 kWh | 18 | 3.5% | 371 | 40.72 | 49.38 | 8.66 | 21.3% |
| 400 to 450 kWh | 24 | 4.6% | 428 | 47.77 | 57.49 | 9.72 | 20.3% |
| 450 to 500 kWh | 23 | 4.4% | 479 | 56.27 | 67.81 | 11.54 | 20.5% |
| 500 to 600 kWh | 64 | 12.3% | 548 | 64.83 | 77.28 | 12.45 | 19.2% |
| 600 to 700 kWh | 51 | 9.8% | 650 | 80.33 | 95.87 | 15.54 | 19.3% |
| 700 to 800 kWh | 53 | 10.2% | 750 | 94.13 | 112.40 | 18.27 | 19.4% |
| 800 to 900 kWh | 43 | 8.3% | 850 | 109.55 | 131.40 | 21.85 | 19.9% |
| 900 to 1000 kWh | 36 | 6.9% | 948 | 126.20 | 151.43 | 25.23 | 20.0% |
| 1000 to 1500 kWh | 94 | 18.0% | 1,207 | 169.87 | 205.49 | 35.62 | 21.0% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,668 | 252.30 | 305.35 | 53.05 | 21.0% |
| 2000 to 3000 kWh | 3 | 0.6% | 2,419 | 388.17 | 471.46 | 83.29 | 21.5% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 521 | 100.0% | 719 | 94.41 | 113.94 | 19.53 | 20.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 8 | 4.19 | 6.07 | 1.88 | 44.9% |
| 25 to 50 kWh | 117 | 0.1% | 36 | 5.02 | 9.48 | 4.46 | 88.8% |
| 50 to 75 kWh | 367 | 0.4% | 65 | 7.23 | 12.99 | 5.76 | 79.7% |
| 75 to 100 kWh | 863 | 0.9% | 91 | 9.70 | 16.00 | 6.30 | 64.9% |
| 100 to 150 kWh | 3,859 | 4.1% | 131 | 13.83 | 20.84 | 7.01 | 50.7% |
| 150 to 200 kWh | 6,554 | 7.0% | 182 | 19.21 | 27.03 | 7.82 | 40.7% |
| 200 to 250 kWh | 8,394 | 8.9% | 233 | 24.60 | 33.21 | 8.61 | 35.0% |
| 250 to 300 kWh | 9,108 | 9.7% | 286 | 30.46 | 39.95 | 9.49 | 31.2% |
| 300 to 350 kWh | 8,876 | 9.4% | 340 | 36.83 | 47.36 | 10.53 | 28.6% |
| 350 to 400 kWh | 8,525 | 9.1% | 391 | 43.57 | 55.31 | 11.74 | 26.9% |
| 400 to 450 kWh | 7,654 | 8.1% | 445 | 51.35 | 64.84 | 13.49 | 26.3% |
| 450 to 500 kWh | 6,778 | 7.2% | 500 | 60.17 | 75.96 | 15.79 | 26.2% |
| 500 to 600 kWh | 10,615 | 11.3% | 577 | 73.71 | 92.94 | 19.23 | 26.1% |
| 600 to 700 kWh | 7,391 | 7.9% | 685 | 93.57 | 117.58 | 24.01 | 25.7% |
| 700 to 800 kWh | 4,874 | 5.2% | 794 | 113.78 | 142.57 | 28.79 | 25.3% |
| 800 to 900 kWh | 3,216 | 3.4% | 904 | 134.20 | 167.79 | 33.59 | 25.0% |
| 900 to 1000 kWh | 2,142 | 2.3% | 1,018 | 155.49 | 194.09 | 38.60 | 24.8% |
| 1000 to 1500 kWh | 3,778 | 4.0% | 1,264 | 201.45 | 250.86 | 49.41 | 24.5% |
| 1500 to 2000 kWh | 615 | 0.7% | 1,827 | 306.67 | 380.83 | 74.16 | 24.2% |
| 2000 to 3000 kWh | 213 | 0.2% | 2,469 | 426.51 | 528.85 | 102.34 | 24.0% |
| >= 3000 kWh | 24 | 0.0% | 3,759 | 667.47 | 826.48 | 159.01 | 23.8% |
| Total | 94,026 | 100.0% | 491 | 64.07 | 81.29 | 17.22 | 26.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 11 | 4.33 | 6.33 | 2.00 | 46.2% |
| 25 to 50 kWh | 118 | 0.1% | 41 | 5.44 | 9.49 | 4.05 | 74.4% |
| 50 to 75 kWh | 368 | 0.4% | 64 | 7.22 | 12.02 | 4.80 | 66.5% |
| 75 to 100 kWh | 865 | 0.9% | 88 | 9.46 | 14.53 | 5.07 | 53.6% |
| 100 to 150 kWh | 3,864 | 4.1% | 125 | 13.24 | 18.45 | 5.21 | 39.4% |
| 150 to 200 kWh | 6,561 | 7.0% | 170 | 18.03 | 23.35 | 5.32 | 29.5% |
| 200 to 250 kWh | 8,399 | 8.9% | 218 | 23.13 | 28.60 | 5.47 | 23.6% |
| 250 to 300 kWh | 9,115 | 9.7% | 264 | 28.18 | 33.85 | 5.67 | 20.1% |
| 300 to 350 kWh | 8,884 | 9.4% | 310 | 33.44 | 39.41 | 5.97 | 17.9% |
| 350 to 400 kWh | 8,531 | 9.1% | 357 | 39.32 | 45.86 | 6.54 | 16.6% |
| 400 to 450 kWh | 7,659 | 8.1% | 404 | 45.69 | 53.33 | 7.64 | 16.7% |
| 450 to 500 kWh | 6,784 | 7.2% | 450 | 52.44 | 61.54 | 9.10 | 17.4% |
| 500 to 600 kWh | 10,621 | 11.3% | 517 | 63.35 | 74.67 | 11.32 | 17.9% |
| 600 to 700 kWh | 7,398 | 7.9% | 609 | 79.02 | 93.26 | 14.24 | 18.0% |
| 700 to 800 kWh | 4,879 | 5.2% | 700 | 94.72 | 111.78 | 17.06 | 18.0% |
| 800 to 900 kWh | 3,219 | 3.4% | 789 | 110.07 | 129.84 | 19.77 | 18.0% |
| 900 to 1000 kWh | 2,143 | 2.3% | 874 | 124.86 | 147.23 | 22.37 | 17.9% |
| 1000 to 1500 kWh | 3,788 | 4.0% | 1,094 | 163.20 | 192.32 | 29.12 | 17.8% |
| 1500 to 2000 kWh | 618 | 0.7% | 1,560 | 244.56 | 287.99 | 43.43 | 17.8% |
| 2000 to 3000 kWh | 215 | 0.2% | 2,174 | 351.60 | 413.86 | 62.26 | 17.7% |
| >= 3000 kWh | 24 | 0.0% | 3,342 | 555.38 | 653.48 | 98.10 | 17.7% |
| Total | 94,116 | 100.0% | 440 | 54.94 | 65.15 | 10.22 | 18.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 10 | 4.26 | 6.20 | 1.94 | 45.5% |
| 25 to 50 kWh | 118 | 0.1% | 39 | 5.23 | 9.49 | 4.26 | 81.5% |
| 50 to 75 kWh | 368 | 0.4% | 64 | 7.22 | 12.50 | 5.28 | 73.1% |
| 75 to 100 kWh | 865 | 0.9% | 90 | 9.58 | 15.26 | 5.68 | 59.3% |
| 100 to 150 kWh | 3,864 | 4.1% | 128 | 13.54 | 19.64 | 6.10 | 45.1% |
| 150 to 200 kWh | 6,561 | 7.0% | 176 | 18.62 | 25.19 | 6.57 | 35.3% |
| 200 to 250 kWh | 8,399 | 8.9% | 226 | 23.87 | 30.90 | 7.03 | 29.5% |
| 250 to 300 kWh | 9,115 | 9.7% | 275 | 29.32 | 36.90 | 7.58 | 25.9% |
| 300 to 350 kWh | 8,884 | 9.4% | 325 | 35.14 | 43.39 | 8.25 | 23.5% |
| 350 to 400 kWh | 8,531 | 9.1% | 374 | 41.44 | 50.59 | 9.15 | 22.1% |
| 400 to 450 kWh | 7,659 | 8.1% | 425 | 48.52 | 59.09 | 10.57 | 21.8% |
| 450 to 500 kWh | 6,784 | 7.2% | 475 | 56.31 | 68.76 | 12.45 | 22.1% |
| 500 to 600 kWh | 10,621 | 11.3% | 547 | 68.53 | 83.81 | 15.28 | 22.3% |
| 600 to 700 kWh | 7,398 | 7.9% | 647 | 86.30 | 105.43 | 19.13 | 22.2% |
| 700 to 800 kWh | 4,879 | 5.2% | 747 | 104.26 | 127.18 | 22.92 | 22.0% |
| 800 to 900 kWh | 3,219 | 3.4% | 846 | 122.15 | 148.84 | 26.69 | 21.9% |
| 900 to 1000 kWh | 2,143 | 2.3% | 946 | 140.19 | 170.68 | 30.49 | 21.7% |
| 1000 to 1500 kWh | 3,788 | 4.0% | 1,179 | 182.33 | 221.60 | 39.27 | 21.5% |
| 1500 to 2000 kWh | 618 | 0.7% | 1,694 | 275.63 | 334.43 | 58.80 | 21.3% |
| 2000 to 3000 kWh | 215 | 0.2% | 2,322 | 389.10 | 471.42 | 82.32 | 21.2% |
| >= 3000 kWh | 24 | 0.0% | 3,550 | 611.42 | 739.98 | 128.56 | 21.0% |
| Total | 94,116 | 100.0% | 465 | 59.52 | 73.24 | 13.73 | 23.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 114 | 0.1% | 8 | 4.18 | 6.11 | 1.93 | 46.2% |
| 25 to 50 kWh | 249 | 0.2% | 38 | 4.84 | 9.67 | 4.83 | 99.8% |
| 50 to 75 kWh | 849 | 0.8% | 65 | 6.99 | 12.88 | 5.89 | 84.3% |
| 75 to 100 kWh | 2,150 | 2.0% | 90 | 9.51 | 15.89 | 6.38 | 67.1% |
| 100 to 150 kWh | 8,824 | 8.3% | 127 | 13.40 | 20.38 | 6.98 | 52.1% |
| 150 to 200 kWh | 12,174 | 11.5% | 175 | 18.39 | 26.11 | 7.72 | 42.0% |
| 200 to 250 kWh | 13,075 | 12.3% | 223 | 23.51 | 31.96 | 8.45 | 35.9% |
| 250 to 300 kWh | 12,355 | 11.6% | 272 | 28.97 | 38.17 | 9.20 | 31.8% |
| 300 to 350 kWh | 10,917 | 10.3% | 322 | 34.99 | 45.02 | 10.03 | 28.7% |
| 350 to 400 kWh | 9,213 | 8.7% | 372 | 41.97 | 53.49 | 11.52 | 27.4% |
| 400 to 450 kWh | 7,475 | 7.0% | 420 | 49.69 | 63.27 | 13.58 | 27.3% |
| 450 to 500 kWh | 6,087 | 5.7% | 472 | 58.86 | 74.73 | 15.87 | 27.0% |
| 500 to 600 kWh | 8,640 | 8.1% | 545 | 72.39 | 91.50 | 19.11 | 26.4% |
| 600 to 700 kWh | 5,224 | 4.9% | 643 | 90.52 | 113.91 | 23.39 | 25.8% |
| 700 to 800 kWh | 3,171 | 3.0% | 747 | 109.78 | 137.69 | 27.91 | 25.4% |
| 800 to 900 kWh | 1,972 | 1.9% | 846 | 128.42 | 160.72 | 32.30 | 25.2% |
| 900 to 1000 kWh | 1,189 | 1.1% | 954 | 148.55 | 185.59 | 37.04 | 24.9% |
| 1000 to 1500 kWh | 2,023 | 1.9% | 1,199 | 194.19 | 241.96 | 47.77 | 24.6% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,723 | 292.28 | 363.12 | 70.84 | 24.2% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,451 | 427.91 | 530.63 | 102.72 | 24.0% |
| >= 3000 kWh | 21 | 0.0% | 3,538 | 630.89 | 781.34 | 150.45 | 23.8% |
| Total | 106,155 | 100.0% | 370 | 46.70 | 60.18 | 13.48 | 28.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 134 | 0.1% | 16 | 4.40 | 6.77 | 2.37 | 53.9% |
| 25 to 50 kWh | 265 | 0.2% | 43 | 5.31 | 9.73 | 4.42 | 83.2% |
| 50 to 75 kWh | 849 | 0.8% | 64 | 6.97 | 11.99 | 5.02 | 72.0% |
| 75 to 100 kWh | 2,154 | 2.0% | 88 | 9.36 | 14.48 | 5.12 | 54.7% |
| 100 to 150 kWh | 8,830 | 8.3% | 128 | 13.51 | 18.74 | 5.23 | 38.7% |
| 150 to 200 kWh | 12,179 | 11.5% | 177 | 18.69 | 24.03 | 5.34 | 28.6% |
| 200 to 250 kWh | 13,085 | 12.3% | 227 | 24.09 | 29.57 | 5.48 | 22.7% |
| 250 to 300 kWh | 12,360 | 11.6% | 278 | 29.79 | 35.48 | 5.69 | 19.1% |
| 300 to 350 kWh | 10,920 | 10.3% | 327 | 35.78 | 41.81 | 6.03 | 16.9% |
| 350 to 400 kWh | 9,220 | 8.7% | 376 | 42.32 | 49.14 | 6.82 | 16.1% |
| 400 to 450 kWh | 7,480 | 7.0% | 428 | 49.98 | 58.31 | 8.33 | 16.7% |
| 450 to 500 kWh | 6,090 | 5.7% | 477 | 57.92 | 67.85 | 9.93 | 17.1% |
| 500 to 600 kWh | 8,643 | 8.1% | 547 | 69.91 | 82.04 | 12.13 | 17.4% |
| 600 to 700 kWh | 5,227 | 4.9% | 648 | 87.35 | 102.57 | 15.22 | 17.4% |
| 700 to 800 kWh | 3,177 | 3.0% | 746 | 104.32 | 122.52 | 18.20 | 17.4% |
| 800 to 900 kWh | 1,974 | 1.9% | 844 | 121.40 | 142.61 | 21.21 | 17.5% |
| 900 to 1000 kWh | 1,191 | 1.1% | 941 | 138.42 | 162.62 | 24.20 | 17.5% |
| 1000 to 1500 kWh | 2,025 | 1.9% | 1,145 | 173.99 | 204.45 | 30.46 | 17.5% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,651 | 262.22 | 308.21 | 45.99 | 17.5% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,173 | 353.37 | 415.42 | 62.05 | 17.6% |
| >= 3000 kWh | 21 | 0.0% | 3,310 | 551.78 | 648.74 | 96.96 | 17.6% |
| Total | 106,257 | 100.0% | 372 | 45.64 | 54.30 | 8.66 | 19.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 134 | 0.1% | 12 | 4.29 | 6.44 | 2.15 | 50.1% |
| 25 to 50 kWh | 265 | 0.2% | 41 | 5.08 | 9.70 | 4.62 | 90.9% |
| 50 to 75 kWh | 849 | 0.8% | 65 | 6.98 | 12.43 | 5.45 | 78.1% |
| 75 to 100 kWh | 2,154 | 2.0% | 89 | 9.43 | 15.18 | 5.75 | 61.0% |
| 100 to 150 kWh | 8,830 | 8.3% | 128 | 13.46 | 19.56 | 6.10 | 45.3% |
| 150 to 200 kWh | 12,179 | 11.5% | 176 | 18.54 | 25.07 | 6.53 | 35.2% |
| 200 to 250 kWh | 13,085 | 12.3% | 225 | 23.80 | 30.76 | 6.96 | 29.2% |
| 250 to 300 kWh | 12,360 | 11.6% | 275 | 29.38 | 36.83 | 7.45 | 25.4% |
| 300 to 350 kWh | 10,920 | 10.3% | 325 | 35.39 | 43.42 | 8.03 | 22.7% |
| 350 to 400 kWh | 9,220 | 8.7% | 374 | 42.14 | 51.32 | 9.18 | 21.8% |
| 400 to 450 kWh | 7,480 | 7.0% | 424 | 49.83 | 60.79 | 10.96 | 22.0% |
| 450 to 500 kWh | 6,090 | 5.7% | 474 | 58.39 | 71.29 | 12.90 | 22.1% |
| 500 to 600 kWh | 8,643 | 8.1% | 546 | 71.15 | 86.77 | 15.62 | 22.0% |
| 600 to 700 kWh | 5,227 | 4.9% | 646 | 88.94 | 108.24 | 19.30 | 21.7% |
| 700 to 800 kWh | 3,177 | 3.0% | 746 | 107.05 | 130.11 | 23.06 | 21.5% |
| 800 to 900 kWh | 1,974 | 1.9% | 845 | 124.91 | 151.67 | 26.76 | 21.4% |
| 900 to 1000 kWh | 1,191 | 1.1% | 948 | 143.49 | 174.11 | 30.62 | 21.3% |
| 1000 to 1500 kWh | 2,025 | 1.9% | 1,172 | 184.10 | 223.21 | 39.11 | 21.2% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,687 | 277.27 | 335.69 | 58.42 | 21.1% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,312 | 390.70 | 473.11 | 82.41 | 21.1% |
| >= 3000 kWh | 21 | 0.0% | 3,424 | 591.34 | 715.04 | 123.70 | 20.9% |
| Total | 106,257 | 100.0% | 371 | 46.17 | 57.23 | 11.07 | 24.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 14 | 4.14 | 6.83 | 2.69 | 65.0% |
| 25 to 50 kWh | 1 | 0.4% | 10 | 4.57 | 6.37 | 1.80 | 39.4% |
| 50 to 75 kWh | 3 | 1.1% | 60 | 7.91 | 12.28 | 4.37 | 55.2% |
| 75 to 100 kWh | 2 | 0.7% | 114 | 12.02 | 18.85 | 6.83 | 56.8% |
| 100 to 150 kWh | 4 | 1.4% | 130 | 14.01 | 20.76 | 6.75 | 48.2% |
| 150 to 200 kWh | 14 | 5.0% | 177 | 18.81 | 26.59 | 7.78 | 41.4% |
| 200 to 250 kWh | 12 | 4.3% | 225 | 23.72 | 32.13 | 8.41 | 35.5% |
| 250 to 300 kWh | 7 | 2.5% | 254 | 27.18 | 35.61 | 8.43 | 31.0% |
| 300 to 350 kWh | 16 | 5.7% | 328 | 35.57 | 45.73 | 10.16 | 28.6% |
| 350 to 400 kWh | 12 | 4.3% | 368 | 39.69 | 50.39 | 10.70 | 27.0% |
| 400 to 450 kWh | 12 | 4.3% | 468 | 54.18 | 67.62 | 13.44 | 24.8% |
| 450 to 500 kWh | 16 | 5.7% | 557 | 67.92 | 83.98 | 16.06 | 23.6% |
| 500 to 600 kWh | 44 | 15.6% | 622 | 74.51 | 91.21 | 16.70 | 22.4% |
| 600 to 700 kWh | 32 | 11.3% | 766 | 98.15 | 119.80 | 21.65 | 22.1% |
| 700 to 800 kWh | 26 | 9.2% | 845 | 110.72 | 135.00 | 24.28 | 21.9% |
| 800 to 900 kWh | 17 | 6.0% | 1,085 | 154.82 | 189.38 | 34.56 | 22.3% |
| 900 to 1000 kWh | 17 | 6.0% | 1,160 | 167.32 | 204.54 | 37.22 | 22.2% |
| 1000 to 1500 kWh | 35 | 12.4% | 1,454 | 221.37 | 271.11 | 49.74 | 22.5% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,999 | 322.52 | 396.02 | 73.50 | 22.8% |
| 2000 to 3000 kWh | 1 | 0.4% | 2,829 | 477.43 | 587.35 | 109.92 | 23.0% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 282 | 100.0% | 751 | 102.49 | 126.21 | 23.72 | 23.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 11 | 4.15 | 6.27 | 2.12 | 51.1% |
| 25 to 50 kWh | 1 | 0.4% | 56 | 8.55 | 11.01 | 2.46 | 28.8% |
| 50 to 75 kWh | 3 | 1.1% | 70 | 9.01 | 12.57 | 3.56 | 39.5% |
| 75 to 100 kWh | 2 | 0.7% | 72 | 7.63 | 12.78 | 5.15 | 67.5% |
| 100 to 150 kWh | 4 | 1.4% | 111 | 12.15 | 16.85 | 4.70 | 38.7% |
| 150 to 200 kWh | 14 | 4.9% | 176 | 19.08 | 24.45 | 5.37 | 28.1% |
| 200 to 250 kWh | 12 | 4.2% | 227 | 24.92 | 30.50 | 5.58 | 22.4% |
| 250 to 300 kWh | 7 | 2.5% | 298 | 33.24 | 39.16 | 5.92 | 17.8% |
| 300 to 350 kWh | 16 | 5.7% | 320 | 35.69 | 41.55 | 5.86 | 16.4% |
| 350 to 400 kWh | 12 | 4.2% | 370 | 42.68 | 49.23 | 6.55 | 15.3% |
| 400 to 450 kWh | 13 | 4.6% | 384 | 45.29 | 52.18 | 6.89 | 15.2% |
| 450 to 500 kWh | 16 | 5.7% | 396 | 47.43 | 54.71 | 7.28 | 15.3% |
| 500 to 600 kWh | 44 | 15.5% | 477 | 58.65 | 66.95 | 8.30 | 14.2% |
| 600 to 700 kWh | 32 | 11.3% | 530 | 66.45 | 75.61 | 9.16 | 13.8% |
| 700 to 800 kWh | 26 | 9.2% | 661 | 88.62 | 101.34 | 12.72 | 14.4% |
| 800 to 900 kWh | 17 | 6.0% | 612 | 80.42 | 91.60 | 11.18 | 13.9% |
| 900 to 1000 kWh | 17 | 6.0% | 746 | 102.64 | 117.63 | 14.99 | 14.6% |
| 1000 to 1500 kWh | 35 | 12.4% | 921 | 132.74 | 152.81 | 20.07 | 15.1% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,429 | 220.68 | 256.07 | 35.39 | 16.0% |
| 2000 to 3000 kWh | 1 | 0.4% | 1,990 | 318.53 | 371.13 | 52.60 | 16.5% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 283 | 100.0% | 535 | 70.59 | 81.37 | 10.78 | 15.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 13 | 4.15 | 6.55 | 2.40 | 57.8% |
| 25 to 50 kWh | 1 | 0.4% | 33 | 6.56 | 8.69 | 2.13 | 32.5% |
| 50 to 75 kWh | 3 | 1.1% | 65 | 8.46 | 12.42 | 3.96 | 46.8% |
| 75 to 100 kWh | 2 | 0.7% | 93 | 9.83 | 15.81 | 5.98 | 60.8% |
| 100 to 150 kWh | 4 | 1.4% | 120 | 13.08 | 18.80 | 5.72 | 43.7% |
| 150 to 200 kWh | 14 | 4.9% | 177 | 18.94 | 25.52 | 6.58 | 34.7% |
| 200 to 250 kWh | 12 | 4.2% | 226 | 24.32 | 31.31 | 6.99 | 28.7% |
| 250 to 300 kWh | 7 | 2.5% | 276 | 30.21 | 37.39 | 7.18 | 23.8% |
| 300 to 350 kWh | 16 | 5.7% | 324 | 35.63 | 43.64 | 8.01 | 22.5% |
| 350 to 400 kWh | 12 | 4.2% | 369 | 41.18 | 49.81 | 8.63 | 21.0% |
| 400 to 450 kWh | 13 | 4.6% | 426 | 49.70 | 59.85 | 10.15 | 20.4% |
| 450 to 500 kWh | 16 | 5.7% | 477 | 57.73 | 69.42 | 11.69 | 20.2% |
| 500 to 600 kWh | 44 | 15.5% | 550 | 66.59 | 79.10 | 12.51 | 18.8% |
| 600 to 700 kWh | 32 | 11.3% | 648 | 82.30 | 97.71 | 15.41 | 18.7% |
| 700 to 800 kWh | 26 | 9.2% | 753 | 99.74 | 118.28 | 18.54 | 18.6% |
| 800 to 900 kWh | 17 | 6.0% | 849 | 117.62 | 140.49 | 22.87 | 19.4% |
| 900 to 1000 kWh | 17 | 6.0% | 953 | 134.98 | 161.09 | 26.11 | 19.3% |
| 1000 to 1500 kWh | 35 | 12.4% | 1,191 | 177.69 | 212.82 | 35.13 | 19.8% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,714 | 271.60 | 326.04 | 54.44 | 20.0% |
| 2000 to 3000 kWh | 1 | 0.4% | 2,409 | 397.98 | 479.24 | 81.26 | 20.4% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 283 | 100.0% | 643 | 86.55 | 103.81 | 17.26 | 19.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 9 | 4.21 | 6.22 | 2.01 | 47.7% |
| 25 to 50 kWh | 12 | 0.8% | 32 | 4.84 | 8.95 | 4.11 | 84.9% |
| 50 to 75 kWh | 13 | 0.9% | 66 | 7.43 | 13.07 | 5.64 | 75.9% |
| 75 to 100 kWh | 11 | 0.7% | 80 | 8.69 | 14.76 | 6.07 | 69.9% |
| 100 to 150 kWh | 26 | 1.7% | 114 | 12.78 | 18.95 | 6.17 | 48.3% |
| 150 to 200 kWh | 38 | 2.5% | 162 | 17.16 | 24.55 | 7.39 | 43.1% |
| 200 to 250 kWh | 45 | 3.0% | 192 | 20.46 | 28.26 | 7.80 | 38.1% |
| 250 to 300 kWh | 47 | 3.1% | 268 | 28.21 | 37.35 | 9.14 | 32.4% |
| 300 to 350 kWh | 56 | 3.7% | 294 | 31.40 | 41.01 | 9.61 | 30.6% |
| 350 to 400 kWh | 82 | 5.5% | 367 | 39.69 | 50.74 | 11.05 | 27.8% |
| 400 to 450 kWh | 84 | 5.6% | 418 | 45.48 | 57.40 | 11.92 | 26.2% |
| 450 to 500 kWh | 72 | 4.8% | 465 | 51.71 | 64.92 | 13.21 | 25.5% |
| 500 to 600 kWh | 192 | 12.8% | 524 | 59.87 | 74.95 | 15.08 | 25.2% |
| 600 to 700 kWh | 163 | 10.8% | 649 | 78.90 | 98.54 | 19.64 | 24.9% |
| 700 to 800 kWh | 147 | 9.8% | 727 | 92.09 | 115.09 | 23.00 | 25.0% |
| 800 to 900 kWh | 122 | 8.1% | 854 | 115.13 | 143.73 | 28.60 | 24.8% |
| 900 to 1000 kWh | 100 | 6.7% | 933 | 128.92 | 160.80 | 31.88 | 24.7% |
| 1000 to 1500 kWh | 201 | 13.4% | 1,190 | 176.80 | 220.02 | 43.22 | 24.4% |
| 1500 to 2000 kWh | 52 | 3.5% | 1,755 | 282.07 | 350.10 | 68.03 | 24.1% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,219 | 369.14 | 457.62 | 88.48 | 24.0% |
| >= 3000 kWh | 1 | 0.1% | 4,192 | 737.05 | 912.05 | 175.00 | 23.7% |
| Total | 1,503 | 100.0% | 686 | 91.93 | 115.16 | 23.23 | 25.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 12 | 4.36 | 6.42 | 2.06 | 47.2% |
| 25 to 50 kWh | 12 | 0.8% | 39 | 5.86 | 9.36 | 3.50 | 59.7% |
| 50 to 75 kWh | 13 | 0.9% | 61 | 6.89 | 11.59 | 4.70 | 68.2% |
| 75 to 100 kWh | 11 | 0.7% | 100 | 10.82 | 15.71 | 4.89 | 45.2% |
| 100 to 150 kWh | 26 | 1.7% | 133 | 14.90 | 19.91 | 5.01 | 33.6% |
| 150 to 200 kWh | 38 | 2.5% | 191 | 20.24 | 25.52 | 5.28 | 26.1% |
| 200 to 250 kWh | 45 | 3.0% | 256 | 28.15 | 33.93 | 5.78 | 20.5% |
| 250 to 300 kWh | 47 | 3.1% | 275 | 29.77 | 35.25 | 5.48 | 18.4% |
| 300 to 350 kWh | 58 | 3.8% | 353 | 38.72 | 44.82 | 6.10 | 15.8% |
| 350 to 400 kWh | 82 | 5.4% | 381 | 41.93 | 48.15 | 6.22 | 14.8% |
| 400 to 450 kWh | 84 | 5.6% | 430 | 48.25 | 54.96 | 6.71 | 13.9% |
| 450 to 500 kWh | 73 | 4.8% | 481 | 55.24 | 62.69 | 7.45 | 13.5% |
| 500 to 600 kWh | 193 | 12.8% | 571 | 68.00 | 76.98 | 8.98 | 13.2% |
| 600 to 700 kWh | 164 | 10.9% | 657 | 80.98 | 91.95 | 10.97 | 13.5% |
| 700 to 800 kWh | 147 | 9.7% | 767 | 99.66 | 113.92 | 14.26 | 14.3% |
| 800 to 900 kWh | 122 | 8.1% | 838 | 112.14 | 128.70 | 16.56 | 14.8% |
| 900 to 1000 kWh | 100 | 6.6% | 961 | 132.39 | 152.32 | 19.93 | 15.1% |
| 1000 to 1500 kWh | 202 | 13.4% | 1,176 | 170.27 | 196.94 | 26.67 | 15.7% |
| 1500 to 2000 kWh | 52 | 3.4% | 1,637 | 250.59 | 291.35 | 40.76 | 16.3% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,431 | 388.70 | 453.73 | 65.03 | 16.7% |
| >= 3000 kWh | 1 | 0.1% | 4,340 | 721.77 | 845.39 | 123.62 | 17.1% |
| Total | 1,509 | 100.0% | 701 | 93.24 | 107.42 | 14.18 | 15.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 11 | 4.28 | 6.32 | 2.04 | 47.7% |
| 25 to 50 kWh | 12 | 0.8% | 36 | 5.35 | 9.15 | 3.80 | 71.0% |
| 50 to 75 kWh | 13 | 0.9% | 64 | 7.16 | 12.33 | 5.17 | 72.2% |
| 75 to 100 kWh | 11 | 0.7% | 90 | 9.76 | 15.23 | 5.47 | 56.0% |
| 100 to 150 kWh | 26 | 1.7% | 123 | 13.83 | 19.43 | 5.60 | 40.5% |
| 150 to 200 kWh | 38 | 2.5% | 176 | 18.70 | 25.04 | 6.34 | 33.9% |
| 200 to 250 kWh | 45 | 3.0% | 224 | 24.30 | 31.10 | 6.80 | 28.0% |
| 250 to 300 kWh | 47 | 3.1% | 271 | 28.99 | 36.30 | 7.31 | 25.2% |
| 300 to 350 kWh | 58 | 3.8% | 324 | 35.09 | 42.93 | 7.84 | 22.3% |
| 350 to 400 kWh | 82 | 5.4% | 374 | 40.81 | 49.44 | 8.63 | 21.1% |
| 400 to 450 kWh | 84 | 5.6% | 424 | 46.86 | 56.18 | 9.32 | 19.9% |
| 450 to 500 kWh | 73 | 4.8% | 473 | 53.47 | 63.81 | 10.34 | 19.3% |
| 500 to 600 kWh | 193 | 12.8% | 548 | 63.93 | 75.96 | 12.03 | 18.8% |
| 600 to 700 kWh | 164 | 10.9% | 653 | 79.94 | 95.24 | 15.30 | 19.1% |
| 700 to 800 kWh | 147 | 9.7% | 747 | 95.87 | 114.51 | 18.64 | 19.4% |
| 800 to 900 kWh | 122 | 8.1% | 846 | 113.64 | 136.24 | 22.60 | 19.9% |
| 900 to 1000 kWh | 100 | 6.6% | 947 | 130.65 | 156.56 | 25.91 | 19.8% |
| 1000 to 1500 kWh | 202 | 13.4% | 1,183 | 173.53 | 208.47 | 34.94 | 20.1% |
| 1500 to 2000 kWh | 52 | 3.4% | 1,696 | 266.43 | 320.91 | 54.48 | 20.4% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,325 | 378.92 | 455.68 | 76.76 | 20.3% |
| >= 3000 kWh | 1 | 0.1% | 4,266 | 729.41 | 878.72 | 149.31 | 20.5% |
| Total | 1,509 | 100.0% | 693 | 92.55 | 111.25 | 18.70 | 20.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 8 | 4.24 | 6.12 | 1.88 | 44.3% |
| 25 to 50 kWh | 52 | 0.1% | 39 | 4.76 | 9.76 | 5.00 | 105.0% |
| 50 to 75 kWh | 102 | 0.2% | 64 | 6.97 | 12.77 | 5.80 | 83.2% |
| 75 to 100 kWh | 325 | 0.7% | 90 | 9.56 | 15.88 | 6.32 | 66.1% |
| 100 to 150 kWh | 1,745 | 3.8% | 128 | 13.57 | 20.53 | 6.96 | 51.3% |
| 150 to 200 kWh | 3,503 | 7.7% | 176 | 18.49 | 26.23 | 7.74 | 41.9% |
| 200 to 250 kWh | 4,929 | 10.9% | 226 | 23.87 | 32.47 | 8.60 | 36.0% |
| 250 to 300 kWh | 5,590 | 12.3% | 277 | 29.52 | 39.28 | 9.76 | 33.1% |
| 300 to 350 kWh | 5,361 | 11.8% | 329 | 35.74 | 47.18 | 11.44 | 32.0% |
| 350 to 400 kWh | 4,853 | 10.7% | 383 | 42.83 | 56.55 | 13.72 | 32.0% |
| 400 to 450 kWh | 4,035 | 8.9% | 435 | 50.57 | 66.98 | 16.41 | 32.5% |
| 450 to 500 kWh | 3,153 | 6.9% | 487 | 59.05 | 78.27 | 19.22 | 32.5% |
| 500 to 600 kWh | 4,263 | 9.4% | 560 | 71.66 | 94.49 | 22.83 | 31.9% |
| 600 to 700 kWh | 2,600 | 5.7% | 653 | 88.38 | 115.49 | 27.11 | 30.7% |
| 700 to 800 kWh | 1,470 | 3.2% | 734 | 103.41 | 134.18 | 30.77 | 29.8% |
| 800 to 900 kWh | 938 | 2.1% | 826 | 120.39 | 155.21 | 34.82 | 28.9% |
| 900 to 1000 kWh | 632 | 1.4% | 909 | 135.92 | 174.40 | 38.48 | 28.3% |
| 1000 to 1500 kWh | 1,364 | 3.0% | 1,124 | 175.94 | 223.86 | 47.92 | 27.2% |
| 1500 to 2000 kWh | 331 | 0.7% | 1,618 | 268.18 | 337.81 | 69.63 | 26.0% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,217 | 380.22 | 476.16 | 95.94 | 25.2% |
| >= 3000 kWh | 16 | 0.0% | 13,723 | 2,528.56 | 3,129.72 | 601.16 | 23.8% |
| Total | 45,406 | 100.0% | 430 | 54.33 | 71.37 | 17.04 | 31.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 12 | 4.30 | 6.40 | 2.10 | 48.8% |
| 25 to 50 kWh | 53 | 0.1% | 42 | 5.17 | 9.56 | 4.39 | 84.9% |
| 50 to 75 kWh | 103 | 0.2% | 65 | 7.15 | 12.03 | 4.88 | 68.3% |
| 75 to 100 kWh | 325 | 0.7% | 89 | 9.54 | 14.58 | 5.04 | 52.8% |
| 100 to 150 kWh | 1,746 | 3.8% | 130 | 13.73 | 18.92 | 5.19 | 37.8% |
| 150 to 200 kWh | 3,509 | 7.7% | 178 | 18.80 | 24.12 | 5.32 | 28.3% |
| 200 to 250 kWh | 4,932 | 10.9% | 226 | 23.76 | 29.20 | 5.44 | 22.9% |
| 250 to 300 kWh | 5,591 | 12.3% | 273 | 28.76 | 34.38 | 5.62 | 19.5% |
| 300 to 350 kWh | 5,365 | 11.8% | 320 | 33.71 | 39.59 | 5.88 | 17.4% |
| 350 to 400 kWh | 4,853 | 10.7% | 367 | 38.78 | 45.17 | 6.39 | 16.5% |
| 400 to 450 kWh | 4,036 | 8.9% | 412 | 43.85 | 50.90 | 7.05 | 16.1% |
| 450 to 500 kWh | 3,156 | 6.9% | 461 | 49.30 | 57.34 | 8.04 | 16.3% |
| 500 to 600 kWh | 4,266 | 9.4% | 531 | 57.59 | 67.82 | 10.23 | 17.8% |
| 600 to 700 kWh | 2,602 | 5.7% | 640 | 71.72 | 86.96 | 15.24 | 21.2% |
| 700 to 800 kWh | 1,472 | 3.2% | 759 | 88.92 | 109.92 | 21.00 | 23.6% |
| 800 to 900 kWh | 938 | 2.1% | 865 | 105.60 | 131.12 | 25.52 | 24.2% |
| 900 to 1000 kWh | 635 | 1.4% | 983 | 125.50 | 155.28 | 29.78 | 23.7% |
| 1000 to 1500 kWh | 1,365 | 3.0% | 1,247 | 171.08 | 209.20 | 38.12 | 22.3% |
| 1500 to 2000 kWh | 332 | 0.7% | 1,786 | 264.85 | 319.66 | 54.81 | 20.7% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,421 | 375.71 | 450.01 | 74.30 | 19.8% |
| >= 3000 kWh | 16 | 0.0% | 3,783 | 613.71 | 729.27 | 115.56 | 18.8% |
| Total | 45,439 | 100.0% | 424 | 48.27 | 58.02 | 9.75 | 20.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 10 | 4.27 | 6.26 | 1.99 | 46.6% |
| 25 to 50 kWh | 53 | 0.1% | 40 | 4.98 | 9.65 | 4.67 | 93.8% |
| 50 to 75 kWh | 103 | 0.2% | 64 | 7.06 | 12.40 | 5.34 | 75.6% |
| 75 to 100 kWh | 325 | 0.7% | 89 | 9.55 | 15.23 | 5.68 | 59.5% |
| 100 to 150 kWh | 1,746 | 3.8% | 129 | 13.65 | 19.73 | 6.08 | 44.5% |
| 150 to 200 kWh | 3,509 | 7.7% | 177 | 18.65 | 25.17 | 6.52 | 35.0% |
| 200 to 250 kWh | 4,932 | 10.9% | 226 | 23.81 | 30.84 | 7.03 | 29.5% |
| 250 to 300 kWh | 5,591 | 12.3% | 275 | 29.14 | 36.83 | 7.69 | 26.4% |
| 300 to 350 kWh | 5,365 | 11.8% | 325 | 34.72 | 43.39 | 8.67 | 25.0% |
| 350 to 400 kWh | 4,853 | 10.7% | 375 | 40.80 | 50.86 | 10.06 | 24.7% |
| 400 to 450 kWh | 4,036 | 8.9% | 424 | 47.21 | 58.94 | 11.73 | 24.8% |
| 450 to 500 kWh | 3,156 | 6.9% | 474 | 54.18 | 67.81 | 13.63 | 25.2% |
| 500 to 600 kWh | 4,266 | 9.4% | 546 | 64.63 | 81.15 | 16.52 | 25.6% |
| 600 to 700 kWh | 2,602 | 5.7% | 646 | 80.05 | 101.23 | 21.18 | 26.5% |
| 700 to 800 kWh | 1,472 | 3.2% | 747 | 96.17 | 122.05 | 25.88 | 26.9% |
| 800 to 900 kWh | 938 | 2.1% | 845 | 113.00 | 143.17 | 30.17 | 26.7% |
| 900 to 1000 kWh | 635 | 1.4% | 946 | 130.71 | 164.84 | 34.13 | 26.1% |
| 1000 to 1500 kWh | 1,365 | 3.0% | 1,185 | 173.51 | 216.54 | 43.03 | 24.8% |
| 1500 to 2000 kWh | 332 | 0.7% | 1,702 | 266.51 | 328.74 | 62.23 | 23.3% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,319 | 377.96 | 463.08 | 85.12 | 22.5% |
| >= 3000 kWh | 16 | 0.0% | 8,753 | 1,571.13 | 1,929.50 | 358.37 | 22.8% |
| Total | 45,439 | 100.0% | 427 | 51.30 | 64.70 | 13.40 | 26.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 6 | 4.18 | 5.81 | 1.63 | 39.0% |
| 25 to 50 kWh | 51 | 0.1% | 39 | 5.04 | 9.79 | 4.75 | 94.2% |
| 50 to 75 kWh | 181 | 0.5% | 64 | 6.97 | 12.82 | 5.85 | 83.9% |
| 75 to 100 kWh | 490 | 1.4% | 88 | 9.26 | 15.62 | 6.36 | 68.7% |
| 100 to 150 kWh | 2,592 | 7.3% | 124 | 13.06 | 20.01 | 6.95 | 53.2% |
| 150 to 200 kWh | 4,528 | 12.7% | 168 | 17.65 | 25.36 | 7.71 | 43.7% |
| 200 to 250 kWh | 5,489 | 15.4% | 214 | 22.59 | 31.40 | 8.81 | 39.0% |
| 250 to 300 kWh | 5,252 | 14.8% | 262 | 27.87 | 38.86 | 10.99 | 39.4% |
| 300 to 350 kWh | 4,261 | 12.0% | 310 | 33.64 | 48.20 | 14.56 | 43.3% |
| 350 to 400 kWh | 3,335 | 9.4% | 359 | 40.24 | 58.65 | 18.41 | 45.8% |
| 400 to 450 kWh | 2,480 | 7.0% | 403 | 47.21 | 68.75 | 21.54 | 45.6% |
| 450 to 500 kWh | 1,731 | 4.9% | 455 | 55.97 | 80.57 | 24.60 | 44.0% |
| 500 to 600 kWh | 2,225 | 6.3% | 514 | 66.47 | 94.01 | 27.54 | 41.4% |
| 600 to 700 kWh | 1,192 | 3.4% | 610 | 84.04 | 116.06 | 32.02 | 38.1% |
| 700 to 800 kWh | 693 | 1.9% | 695 | 99.73 | 135.59 | 35.86 | 36.0% |
| 800 to 900 kWh | 408 | 1.1% | 783 | 116.08 | 155.83 | 39.75 | 34.2% |
| 900 to 1000 kWh | 219 | 0.6% | 853 | 129.16 | 172.01 | 42.85 | 33.2% |
| 1000 to 1500 kWh | 335 | 0.9% | 1,059 | 167.46 | 219.33 | 51.87 | 31.0% |
| 1500 to 2000 kWh | 52 | 0.1% | 1,525 | 254.47 | 326.88 | 72.41 | 28.5% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,094 | 360.81 | 458.19 | 97.38 | 27.0% |
| >= 3000 kWh | 1 | 0.0% | 3,708 | 662.17 | 830.44 | 168.27 | 25.4% |
| Total | 35,550 | 100.0% | 319 | 38.02 | 53.65 | 15.64 | 41.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 13 | 4.49 | 6.44 | 1.95 | 43.4% |
| 25 to 50 kWh | 51 | 0.1% | 44 | 5.57 | 9.78 | 4.21 | 75.6% |
| 50 to 75 kWh | 181 | 0.5% | 66 | 7.29 | 12.16 | 4.87 | 66.8% |
| 75 to 100 kWh | 490 | 1.4% | 91 | 9.77 | 14.84 | 5.07 | 51.9% |
| 100 to 150 kWh | 2,593 | 7.3% | 134 | 14.12 | 19.36 | 5.24 | 37.1% |
| 150 to 200 kWh | 4,528 | 12.7% | 185 | 19.44 | 24.85 | 5.41 | 27.8% |
| 200 to 250 kWh | 5,490 | 15.4% | 237 | 24.91 | 30.61 | 5.70 | 22.9% |
| 250 to 300 kWh | 5,253 | 14.8% | 286 | 30.18 | 36.37 | 6.19 | 20.5% |
| 300 to 350 kWh | 4,261 | 12.0% | 338 | 35.76 | 42.96 | 7.20 | 20.1% |
| 350 to 400 kWh | 3,337 | 9.4% | 389 | 41.38 | 50.08 | 8.70 | 21.0% |
| 400 to 450 kWh | 2,480 | 7.0% | 443 | 47.62 | 58.83 | 11.21 | 23.5% |
| 450 to 500 kWh | 1,733 | 4.9% | 492 | 53.41 | 67.64 | 14.23 | 26.6% |
| 500 to 600 kWh | 2,228 | 6.3% | 576 | 64.21 | 83.74 | 19.53 | 30.4% |
| 600 to 700 kWh | 1,194 | 3.4% | 682 | 79.48 | 105.21 | 25.73 | 32.4% |
| 700 to 800 kWh | 694 | 2.0% | 800 | 98.28 | 129.15 | 30.87 | 31.4% |
| 800 to 900 kWh | 408 | 1.1% | 909 | 116.74 | 151.48 | 34.74 | 29.8% |
| 900 to 1000 kWh | 219 | 0.6% | 1,042 | 139.66 | 178.65 | 38.99 | 27.9% |
| 1000 to 1500 kWh | 336 | 0.9% | 1,279 | 180.96 | 227.31 | 46.35 | 25.6% |
| 1500 to 2000 kWh | 55 | 0.2% | 1,782 | 268.42 | 330.34 | 61.92 | 23.1% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,449 | 384.64 | 467.08 | 82.44 | 21.4% |
| >= 3000 kWh | 1 | 0.0% | 3,336 | 539.45 | 649.13 | 109.68 | 20.3% |
| Total | 35,567 | 100.0% | 353 | 39.23 | 49.26 | 10.03 | 25.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 9 | 4.34 | 6.13 | 1.79 | 41.2% |
| 25 to 50 kWh | 51 | 0.1% | 41 | 5.31 | 9.79 | 4.48 | 84.4% |
| 50 to 75 kWh | 181 | 0.5% | 65 | 7.13 | 12.49 | 5.36 | 75.2% |
| 75 to 100 kWh | 490 | 1.4% | 90 | 9.52 | 15.23 | 5.71 | 60.0% |
| 100 to 150 kWh | 2,593 | 7.3% | 129 | 13.59 | 19.69 | 6.10 | 44.9% |
| 150 to 200 kWh | 4,528 | 12.7% | 176 | 18.55 | 25.11 | 6.56 | 35.4% |
| 200 to 250 kWh | 5,490 | 15.4% | 225 | 23.75 | 31.00 | 7.25 | 30.5% |
| 250 to 300 kWh | 5,253 | 14.8% | 274 | 29.03 | 37.62 | 8.59 | 29.6% |
| 300 to 350 kWh | 4,261 | 12.0% | 324 | 34.70 | 45.58 | 10.88 | 31.4% |
| 350 to 400 kWh | 3,337 | 9.4% | 374 | 40.81 | 54.37 | 13.56 | 33.2% |
| 400 to 450 kWh | 2,480 | 7.0% | 423 | 47.42 | 63.80 | 16.38 | 34.5% |
| 450 to 500 kWh | 1,733 | 4.9% | 474 | 54.69 | 74.11 | 19.42 | 35.5% |
| 500 to 600 kWh | 2,228 | 6.3% | 545 | 65.34 | 88.87 | 23.53 | 36.0% |
| 600 to 700 kWh | 1,194 | 3.4% | 646 | 81.76 | 110.63 | 28.87 | 35.3% |
| 700 to 800 kWh | 694 | 2.0% | 747 | 99.01 | 132.37 | 33.36 | 33.7% |
| 800 to 900 kWh | 408 | 1.1% | 846 | 116.41 | 153.66 | 37.25 | 32.0% |
| 900 to 1000 kWh | 219 | 0.6% | 947 | 134.41 | 175.33 | 40.92 | 30.4% |
| 1000 to 1500 kWh | 336 | 0.9% | 1,169 | 174.20 | 223.32 | 49.12 | 28.2% |
| 1500 to 2000 kWh | 55 | 0.2% | 1,655 | 261.53 | 328.63 | 67.10 | 25.7% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,270 | 372.67 | 462.62 | 89.95 | 24.1% |
| >= 3000 kWh | 1 | 0.0% | 3,522 | 600.81 | 739.78 | 138.97 | 23.1% |
| Total | 35,567 | 100.0% | 336 | 38.64 | 51.48 | 12.84 | 33.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 0 | 4.16 | 5.15 | 0.99 | 23.8% |
| 25 to 50 kWh | 1 | 0.4% | 42 | 4.42 | 10.17 | 5.75 | 130.1% |
| 50 to 75 kWh | 4 | 1.7% | 73 | 7.93 | 13.82 | 5.89 | 74.3% |
| 75 to 100 kWh | 2 | 0.8% | 72 | 7.60 | 13.72 | 6.12 | 80.5% |
| 100 to 150 kWh | 4 | 1.7% | 138 | 14.54 | 21.67 | 7.13 | 49.0% |
| 150 to 200 kWh | 4 | 1.7% | 175 | 18.77 | 26.33 | 7.56 | 40.3% |
| 200 to 250 kWh | 6 | 2.5% | 145 | 16.15 | 22.55 | 6.40 | 39.6% |
| 250 to 300 kWh | 3 | 1.3% | 239 | 25.25 | 33.76 | 8.51 | 33.7% |
| 300 to 350 kWh | 6 | 2.5% | 299 | 32.19 | 41.71 | 9.52 | 29.6% |
| 350 to 400 kWh | 6 | 2.5% | 392 | 41.84 | 53.39 | 11.55 | 27.6% |
| 400 to 450 kWh | 11 | 4.6% | 443 | 47.23 | 59.34 | 12.11 | 25.6% |
| 450 to 500 kWh | 7 | 2.9% | 593 | 66.95 | 83.47 | 16.52 | 24.7% |
| 500 to 600 kWh | 20 | 8.4% | 608 | 69.64 | 86.87 | 17.23 | 24.7% |
| 600 to 700 kWh | 19 | 8.0% | 752 | 92.69 | 115.31 | 22.62 | 24.4% |
| 700 to 800 kWh | 27 | 11.3% | 863 | 107.94 | 134.55 | 26.61 | 24.7% |
| 800 to 900 kWh | 26 | 10.9% | 978 | 127.01 | 158.13 | 31.12 | 24.5% |
| 900 to 1000 kWh | 19 | 8.0% | 1,093 | 146.49 | 182.63 | 36.14 | 24.7% |
| 1000 to 1500 kWh | 59 | 24.8% | 1,444 | 210.26 | 261.79 | 51.53 | 24.5% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,842 | 283.57 | 352.70 | 69.13 | 24.4% |
| 2000 to 3000 kWh | 2 | 0.8% | 3,046 | 508.44 | 630.44 | 122.00 | 24.0% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 933 | 126.93 | 158.47 | 31.54 | 24.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 4 | 4.10 | 5.58 | 1.48 | 36.1% |
| 25 to 50 kWh | 1 | 0.4% | 51 | 5.35 | 10.53 | 5.18 | 96.8% |
| 50 to 75 kWh | 4 | 1.7% | 51 | 5.70 | 10.58 | 4.88 | 85.6% |
| 75 to 100 kWh | 2 | 0.8% | 105 | 11.00 | 16.24 | 5.24 | 47.6% |
| 100 to 150 kWh | 4 | 1.7% | 122 | 12.92 | 18.12 | 5.20 | 40.2% |
| 150 to 200 kWh | 4 | 1.7% | 182 | 19.37 | 24.45 | 5.08 | 26.2% |
| 200 to 250 kWh | 6 | 2.5% | 319 | 34.76 | 40.97 | 6.21 | 17.9% |
| 250 to 300 kWh | 3 | 1.3% | 326 | 36.64 | 44.25 | 7.61 | 20.8% |
| 300 to 350 kWh | 6 | 2.5% | 352 | 38.25 | 45.01 | 6.76 | 17.7% |
| 350 to 400 kWh | 6 | 2.5% | 358 | 37.76 | 43.63 | 5.87 | 15.5% |
| 400 to 450 kWh | 11 | 4.6% | 416 | 44.07 | 50.48 | 6.41 | 14.5% |
| 450 to 500 kWh | 7 | 2.9% | 371 | 39.19 | 45.05 | 5.86 | 15.0% |
| 500 to 600 kWh | 20 | 8.4% | 482 | 52.30 | 59.69 | 7.39 | 14.1% |
| 600 to 700 kWh | 19 | 8.0% | 553 | 61.31 | 70.26 | 8.95 | 14.6% |
| 700 to 800 kWh | 27 | 11.3% | 631 | 69.58 | 78.95 | 9.37 | 13.5% |
| 800 to 900 kWh | 26 | 10.9% | 723 | 81.55 | 92.78 | 11.23 | 13.8% |
| 900 to 1000 kWh | 19 | 8.0% | 794 | 90.19 | 102.97 | 12.78 | 14.2% |
| 1000 to 1500 kWh | 59 | 24.8% | 988 | 119.90 | 140.06 | 20.16 | 16.8% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,424 | 192.06 | 226.96 | 34.90 | 18.2% |
| 2000 to 3000 kWh | 2 | 0.8% | 1,803 | 258.11 | 304.69 | 46.58 | 18.0% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 686 | 80.49 | 93.36 | 12.87 | 16.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 2 | 4.13 | 5.36 | 1.23 | 29.8% |
| 25 to 50 kWh | 1 | 0.4% | 47 | 4.89 | 10.35 | 5.46 | 111.7% |
| 50 to 75 kWh | 4 | 1.7% | 62 | 6.81 | 12.20 | 5.39 | 79.1% |
| 75 to 100 kWh | 2 | 0.8% | 88 | 9.30 | 14.98 | 5.68 | 61.1% |
| 100 to 150 kWh | 4 | 1.7% | 130 | 13.73 | 19.89 | 6.16 | 44.9% |
| 150 to 200 kWh | 4 | 1.7% | 178 | 19.07 | 25.39 | 6.32 | 33.1% |
| 200 to 250 kWh | 6 | 2.5% | 232 | 25.45 | 31.76 | 6.31 | 24.8% |
| 250 to 300 kWh | 3 | 1.3% | 282 | 30.94 | 39.01 | 8.07 | 26.1% |
| 300 to 350 kWh | 6 | 2.5% | 325 | 35.17 | 43.33 | 8.16 | 23.2% |
| 350 to 400 kWh | 6 | 2.5% | 375 | 39.80 | 48.51 | 8.71 | 21.9% |
| 400 to 450 kWh | 11 | 4.6% | 430 | 45.65 | 54.91 | 9.26 | 20.3% |
| 450 to 500 kWh | 7 | 2.9% | 482 | 53.07 | 64.26 | 11.19 | 21.1% |
| 500 to 600 kWh | 20 | 8.4% | 545 | 60.97 | 73.28 | 12.31 | 20.2% |
| 600 to 700 kWh | 19 | 8.0% | 652 | 77.00 | 92.78 | 15.78 | 20.5% |
| 700 to 800 kWh | 27 | 11.3% | 748 | 88.82 | 106.84 | 18.02 | 20.3% |
| 800 to 900 kWh | 26 | 10.9% | 851 | 104.28 | 125.46 | 21.18 | 20.3% |
| 900 to 1000 kWh | 19 | 8.0% | 943 | 118.34 | 142.80 | 24.46 | 20.7% |
| 1000 to 1500 kWh | 59 | 24.8% | 1,217 | 165.27 | 201.18 | 35.91 | 21.7% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,633 | 237.82 | 289.83 | 52.01 | 21.9% |
| 2000 to 3000 kWh | 2 | 0.8% | 2,424 | 383.27 | 467.57 | 84.30 | 22.0% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 810 | 103.76 | 125.99 | 22.23 | 21.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 7 | 4.17 | 5.99 | 1.82 | 43.6% |
| 25 to 50 kWh | 3 | 0.5% | 48 | 5.57 | 10.89 | 5.32 | 95.5% |
| 50 to 75 kWh | 3 | 0.5% | 62 | 6.56 | 12.58 | 6.02 | 91.8% |
| 75 to 100 kWh | 4 | 0.6% | 89 | 9.89 | 15.82 | 5.93 | 60.0% |
| 100 to 150 kWh | 3 | 0.5% | 94 | 10.93 | 16.34 | 5.41 | 49.5% |
| 150 to 200 kWh | 4 | 0.6% | 180 | 18.91 | 26.73 | 7.82 | 41.4% |
| 200 to 250 kWh | 11 | 1.7% | 198 | 21.21 | 28.87 | 7.66 | 36.1% |
| 250 to 300 kWh | 11 | 1.7% | 222 | 23.28 | 31.72 | 8.44 | 36.3% |
| 300 to 350 kWh | 14 | 2.1% | 293 | 30.79 | 40.23 | 9.44 | 30.7% |
| 350 to 400 kWh | 20 | 3.0% | 358 | 37.95 | 48.51 | 10.56 | 27.8% |
| 400 to 450 kWh | 22 | 3.3% | 367 | 39.65 | 50.42 | 10.77 | 27.2% |
| 450 to 500 kWh | 28 | 4.2% | 435 | 46.73 | 58.87 | 12.14 | 26.0% |
| 500 to 600 kWh | 57 | 8.6% | 507 | 55.54 | 69.33 | 13.79 | 24.8% |
| 600 to 700 kWh | 54 | 8.2% | 599 | 67.33 | 83.71 | 16.38 | 24.3% |
| 700 to 800 kWh | 60 | 9.1% | 667 | 77.77 | 97.02 | 19.25 | 24.8% |
| 800 to 900 kWh | 61 | 9.3% | 771 | 93.49 | 116.83 | 23.34 | 25.0% |
| 900 to 1000 kWh | 58 | 8.8% | 827 | 103.32 | 129.29 | 25.97 | 25.1% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,130 | 157.99 | 197.43 | 39.44 | 25.0% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,636 | 252.14 | 313.84 | 61.70 | 24.5% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,245 | 365.75 | 454.17 | 88.42 | 24.2% |
| >= 3000 kWh | 2 | 0.3% | 3,043 | 514.71 | 638.16 | 123.45 | 24.0% |
| Total | 659 | 100.0% | 833 | 111.35 | 139.23 | 27.88 | 25.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 10 | 4.50 | 6.21 | 1.71 | 38.0% |
| 25 to 50 kWh | 3 | 0.5% | 26 | 4.36 | 7.92 | 3.56 | 81.7% |
| 50 to 75 kWh | 3 | 0.5% | 69 | 7.32 | 12.40 | 5.08 | 69.4% |
| 75 to 100 kWh | 4 | 0.6% | 85 | 9.59 | 14.13 | 4.54 | 47.3% |
| 100 to 150 kWh | 3 | 0.5% | 162 | 17.49 | 22.34 | 4.85 | 27.7% |
| 150 to 200 kWh | 4 | 0.6% | 194 | 20.33 | 25.68 | 5.35 | 26.3% |
| 200 to 250 kWh | 11 | 1.7% | 257 | 27.32 | 32.46 | 5.14 | 18.8% |
| 250 to 300 kWh | 11 | 1.7% | 333 | 35.00 | 40.65 | 5.65 | 16.1% |
| 300 to 350 kWh | 14 | 2.1% | 359 | 37.69 | 43.21 | 5.52 | 14.6% |
| 350 to 400 kWh | 20 | 3.0% | 393 | 41.50 | 47.23 | 5.73 | 13.8% |
| 400 to 450 kWh | 22 | 3.3% | 477 | 51.49 | 58.20 | 6.71 | 13.0% |
| 450 to 500 kWh | 28 | 4.2% | 522 | 55.12 | 61.13 | 6.01 | 10.9% |
| 500 to 600 kWh | 57 | 8.6% | 606 | 64.58 | 71.45 | 6.87 | 10.6% |
| 600 to 700 kWh | 54 | 8.2% | 700 | 75.06 | 82.78 | 7.72 | 10.3% |
| 700 to 800 kWh | 60 | 9.1% | 828 | 91.23 | 101.77 | 10.54 | 11.6% |
| 800 to 900 kWh | 61 | 9.3% | 924 | 102.86 | 115.26 | 12.40 | 12.1% |
| 900 to 1000 kWh | 58 | 8.8% | 1,088 | 124.97 | 142.64 | 17.67 | 14.1% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,288 | 156.50 | 181.71 | 25.21 | 16.1% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,826 | 246.00 | 289.13 | 43.13 | 17.5% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,271 | 324.12 | 381.16 | 57.04 | 17.6% |
| >= 3000 kWh | 2 | 0.3% | 3,531 | 542.99 | 638.71 | 95.72 | 17.6% |
| Total | 659 | 100.0% | 972 | 116.39 | 133.78 | 17.39 | 14.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 9 | 4.34 | 6.10 | 1.76 | 40.6% |
| 25 to 50 kWh | 3 | 0.5% | 37 | 4.96 | 9.41 | 4.45 | 89.7% |
| 50 to 75 kWh | 3 | 0.5% | 65 | 6.94 | 12.49 | 5.55 | 80.0% |
| 75 to 100 kWh | 4 | 0.6% | 87 | 9.74 | 14.97 | 5.23 | 53.7% |
| 100 to 150 kWh | 3 | 0.5% | 128 | 14.21 | 19.34 | 5.13 | 36.1% |
| 150 to 200 kWh | 4 | 0.6% | 187 | 19.62 | 26.20 | 6.58 | 33.5% |
| 200 to 250 kWh | 11 | 1.7% | 228 | 24.26 | 30.67 | 6.41 | 26.4% |
| 250 to 300 kWh | 11 | 1.7% | 277 | 29.14 | 36.18 | 7.04 | 24.2% |
| 300 to 350 kWh | 14 | 2.1% | 326 | 34.24 | 41.72 | 7.48 | 21.8% |
| 350 to 400 kWh | 20 | 3.0% | 376 | 39.71 | 47.88 | 8.17 | 20.6% |
| 400 to 450 kWh | 22 | 3.3% | 422 | 45.57 | 54.31 | 8.74 | 19.2% |
| 450 to 500 kWh | 28 | 4.2% | 478 | 50.89 | 59.99 | 9.10 | 17.9% |
| 500 to 600 kWh | 57 | 8.6% | 557 | 60.06 | 70.39 | 10.33 | 17.2% |
| 600 to 700 kWh | 54 | 8.2% | 649 | 71.19 | 83.25 | 12.06 | 16.9% |
| 700 to 800 kWh | 60 | 9.1% | 747 | 84.50 | 99.40 | 14.90 | 17.6% |
| 800 to 900 kWh | 61 | 9.3% | 848 | 98.18 | 116.04 | 17.86 | 18.2% |
| 900 to 1000 kWh | 58 | 8.8% | 957 | 114.14 | 135.97 | 21.83 | 19.1% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,209 | 157.24 | 189.57 | 32.33 | 20.6% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,730 | 249.08 | 301.54 | 52.46 | 21.1% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,258 | 344.94 | 417.66 | 72.72 | 21.1% |
| >= 3000 kWh | 2 | 0.3% | 3,287 | 528.85 | 638.44 | 109.59 | 20.7% |
| Total | 659 | 100.0% | 902 | 113.87 | 136.51 | 22.64 | 19.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.1% | 8 | 4.20 | 6.09 | 1.89 | 45.0% |
| 25 to 50 kWh | 486 | 0.2% | 38 | 5.21 | 9.62 | 4.41 | 84.6% |
| 50 to 75 kWh | 1,522 | 0.5% | 65 | 7.73 | 12.89 | 5.16 | 66.8% |
| 75 to 100 kWh | 3,847 | 1.4% | 90 | 10.47 | 15.87 | 5.40 | 51.6% |
| 100 to 150 kWh | 17,057 | 6.0% | 128 | 14.82 | 20.44 | 5.62 | 37.9% |
| 150 to 200 kWh | 26,819 | 9.4% | 176 | 20.35 | 26.22 | 5.87 | 28.8% |
| 200 to 250 kWh | 31,961 | 11.3% | 225 | 26.08 | 32.26 | 6.18 | 23.7% |
| 250 to 300 kWh | 32,373 | 11.4% | 275 | 32.27 | 38.97 | 6.70 | 20.8% |
| 300 to 350 kWh | 29,507 | 10.4% | 327 | 39.06 | 46.57 | 7.51 | 19.2% |
| 350 to 400 kWh | 26,046 | 9.2% | 379 | 46.70 | 55.31 | 8.61 | 18.4% |
| 400 to 450 kWh | 21,773 | 7.7% | 430 | 55.17 | 65.10 | 9.93 | 18.0% |
| 450 to 500 kWh | 17,872 | 6.3% | 484 | 65.00 | 76.33 | 11.33 | 17.4% |
| 500 to 600 kWh | 26,056 | 9.2% | 558 | 79.38 | 92.61 | 13.23 | 16.7% |
| 600 to 700 kWh | 16,675 | 5.9% | 661 | 99.93 | 115.70 | 15.77 | 15.8% |
| 700 to 800 kWh | 10,468 | 3.7% | 763 | 120.51 | 138.77 | 18.26 | 15.2% |
| 800 to 900 kWh | 6,760 | 2.4% | 868 | 141.54 | 162.38 | 20.84 | 14.7% |
| 900 to 1000 kWh | 4,376 | 1.5% | 973 | 162.77 | 186.20 | 23.43 | 14.4% |
| 1000 to 1500 kWh | 7,966 | 2.8% | 1,212 | 211.33 | 240.89 | 29.56 | 14.0% |
| 1500 to 2000 kWh | 1,444 | 0.5% | 1,737 | 318.26 | 361.45 | 43.19 | 13.6% |
| 2000 to 3000 kWh | 496 | 0.2% | 2,377 | 449.60 | 509.37 | 59.77 | 13.3% |
| >= 3000 kWh | 65 | 0.0% | 6,124 | 1,218.37 | 1,374.43 | 156.06 | 12.8% |
| Total | 283,819 | 100.0% | 417 | 58.40 | 68.77 | 10.37 | 17.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 270 | 0.1% | 13 | 4.44 | 6.54 | 2.10 | 47.3% |
| 25 to 50 kWh | 504 | 0.2% | 43 | 5.71 | 9.65 | 3.94 | 69.0% |
| 50 to 75 kWh | 1,524 | 0.5% | 65 | 7.75 | 12.01 | 4.26 | 55.0% |
| 75 to 100 kWh | 3,853 | 1.4% | 89 | 10.39 | 14.55 | 4.16 | 40.0% |
| 100 to 150 kWh | 17,070 | 6.0% | 128 | 14.93 | 18.79 | 3.86 | 25.9% |
| 150 to 200 kWh | 26,837 | 9.4% | 177 | 20.56 | 24.02 | 3.46 | 16.8% |
| 200 to 250 kWh | 31,980 | 11.3% | 226 | 26.36 | 29.44 | 3.08 | 11.7% |
| 250 to 300 kWh | 32,387 | 11.4% | 274 | 32.18 | 34.98 | 2.80 | 8.7% |
| 300 to 350 kWh | 29,524 | 10.4% | 322 | 38.22 | 40.86 | 2.64 | 6.9% |
| 350 to 400 kWh | 26,061 | 9.2% | 370 | 44.65 | 47.44 | 2.79 | 6.2% |
| 400 to 450 kWh | 21,785 | 7.7% | 419 | 51.80 | 55.23 | 3.43 | 6.6% |
| 450 to 500 kWh | 17,887 | 6.3% | 465 | 59.27 | 63.53 | 4.26 | 7.2% |
| 500 to 600 kWh | 26,072 | 9.2% | 535 | 71.16 | 76.75 | 5.59 | 7.9% |
| 600 to 700 kWh | 16,690 | 5.9% | 632 | 88.52 | 95.95 | 7.43 | 8.4% |
| 700 to 800 kWh | 10,482 | 3.7% | 730 | 106.67 | 115.79 | 9.12 | 8.5% |
| 800 to 900 kWh | 6,765 | 2.4% | 824 | 124.15 | 134.66 | 10.51 | 8.5% |
| 900 to 1000 kWh | 4,382 | 1.5% | 920 | 142.11 | 153.90 | 11.79 | 8.3% |
| 1000 to 1500 kWh | 7,981 | 2.8% | 1,145 | 184.16 | 199.10 | 14.94 | 8.1% |
| 1500 to 2000 kWh | 1,451 | 0.5% | 1,651 | 278.86 | 301.01 | 22.15 | 7.9% |
| 2000 to 3000 kWh | 498 | 0.2% | 2,255 | 394.40 | 424.99 | 30.59 | 7.8% |
| >= 3000 kWh | 65 | 0.0% | 3,461 | 626.31 | 673.03 | 46.72 | 7.5% |
| Total | 284,068 | 100.0% | 404 | 53.70 | 58.39 | 4.69 | 8.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 270 | 0.1% | 11 | 4.32 | 6.32 | 2.00 | 46.3% |
| 25 to 50 kWh | 504 | 0.2% | 40 | 5.46 | 9.64 | 4.18 | 76.6% |
| 50 to 75 kWh | 1,524 | 0.5% | 65 | 7.74 | 12.45 | 4.71 | 60.9% |
| 75 to 100 kWh | 3,853 | 1.4% | 89 | 10.43 | 15.21 | 4.78 | 45.8% |
| 100 to 150 kWh | 17,070 | 6.0% | 128 | 14.88 | 19.62 | 4.74 | 31.9% |
| 150 to 200 kWh | 26,837 | 9.4% | 176 | 20.45 | 25.12 | 4.67 | 22.8% |
| 200 to 250 kWh | 31,980 | 11.3% | 225 | 26.22 | 30.85 | 4.63 | 17.7% |
| 250 to 300 kWh | 32,387 | 11.4% | 275 | 32.22 | 36.97 | 4.75 | 14.7% |
| 300 to 350 kWh | 29,524 | 10.4% | 325 | 38.64 | 43.71 | 5.07 | 13.1% |
| 350 to 400 kWh | 26,061 | 9.2% | 374 | 45.67 | 51.37 | 5.70 | 12.5% |
| 400 to 450 kWh | 21,785 | 7.7% | 424 | 53.49 | 60.17 | 6.68 | 12.5% |
| 450 to 500 kWh | 17,887 | 6.3% | 474 | 62.13 | 69.93 | 7.80 | 12.6% |
| 500 to 600 kWh | 26,072 | 9.2% | 546 | 75.27 | 84.69 | 9.42 | 12.5% |
| 600 to 700 kWh | 16,690 | 5.9% | 647 | 94.23 | 105.83 | 11.60 | 12.3% |
| 700 to 800 kWh | 10,482 | 3.7% | 747 | 113.59 | 127.28 | 13.69 | 12.1% |
| 800 to 900 kWh | 6,765 | 2.4% | 846 | 132.85 | 148.53 | 15.68 | 11.8% |
| 900 to 1000 kWh | 4,382 | 1.5% | 947 | 152.45 | 170.06 | 17.61 | 11.6% |
| 1000 to 1500 kWh | 7,981 | 2.8% | 1,179 | 197.75 | 220.01 | 22.26 | 11.3% |
| 1500 to 2000 kWh | 1,451 | 0.5% | 1,694 | 298.57 | 331.25 | 32.68 | 10.9% |
| 2000 to 3000 kWh | 498 | 0.2% | 2,316 | 422.02 | 467.22 | 45.20 | 10.7% |
| >= 3000 kWh | 65 | 0.0% | 4,793 | 922.34 | 1,023.73 | 101.39 | 11.0% |
| Total | 284,068 | 100.0% | 411 | 56.05 | 63.58 | 7.53 | 13.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 8 | 4.22 | 6.08 | 1.86 | 44.1% |
| 25 to 50 kWh | 169 | 0.1% | 37 | 5.26 | 9.54 | 4.28 | 81.4% |
| 50 to 75 kWh | 469 | 0.3% | 65 | 7.85 | 12.94 | 5.09 | 64.8% |
| 75 to 100 kWh | 1,188 | 0.9% | 90 | 10.62 | 15.97 | 5.35 | 50.4% |
| 100 to 150 kWh | 5,604 | 4.0% | 130 | 15.13 | 20.75 | 5.62 | 37.1% |
| 150 to 200 kWh | 10,057 | 7.2% | 180 | 20.88 | 26.75 | 5.87 | 28.1% |
| 200 to 250 kWh | 13,323 | 9.6% | 231 | 26.79 | 32.94 | 6.15 | 23.0% |
| 250 to 300 kWh | 14,698 | 10.5% | 283 | 33.14 | 39.69 | 6.55 | 19.8% |
| 300 to 350 kWh | 14,237 | 10.2% | 336 | 40.10 | 47.29 | 7.19 | 17.9% |
| 350 to 400 kWh | 13,378 | 9.6% | 388 | 47.67 | 55.76 | 8.09 | 17.0% |
| 400 to 450 kWh | 11,689 | 8.4% | 442 | 56.23 | 65.58 | 9.35 | 16.6% |
| 450 to 500 kWh | 9,931 | 7.1% | 496 | 65.81 | 76.70 | 10.89 | 16.5% |
| 500 to 600 kWh | 14,878 | 10.7% | 572 | 80.42 | 93.38 | 12.96 | 16.1% |
| 600 to 700 kWh | 9,991 | 7.2% | 677 | 101.39 | 117.04 | 15.65 | 15.4% |
| 700 to 800 kWh | 6,344 | 4.5% | 780 | 122.41 | 140.62 | 18.21 | 14.9% |
| 800 to 900 kWh | 4,154 | 3.0% | 886 | 144.03 | 164.95 | 20.92 | 14.5% |
| 900 to 1000 kWh | 2,774 | 2.0% | 993 | 165.92 | 189.60 | 23.68 | 14.3% |
| 1000 to 1500 kWh | 5,142 | 3.7% | 1,227 | 213.82 | 243.69 | 29.87 | 14.0% |
| 1500 to 2000 kWh | 946 | 0.7% | 1,754 | 321.93 | 365.76 | 43.83 | 13.6% |
| 2000 to 3000 kWh | 336 | 0.2% | 2,377 | 449.70 | 509.61 | 59.91 | 13.3% |
| >= 3000 kWh | 40 | 0.0% | 7,745 | 1,549.63 | 1,747.78 | 198.15 | 12.8% |
| Total | 139,432 | 100.0% | 471 | 66.97 | 78.06 | 11.09 | 16.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 12 | 4.37 | 6.35 | 1.98 | 45.3% |
| 25 to 50 kWh | 171 | 0.1% | 41 | 5.70 | 9.51 | 3.81 | 66.8% |
| 50 to 75 kWh | 471 | 0.3% | 64 | 7.87 | 12.02 | 4.15 | 52.7% |
| 75 to 100 kWh | 1,190 | 0.9% | 88 | 10.41 | 14.54 | 4.13 | 39.7% |
| 100 to 150 kWh | 5,610 | 4.0% | 126 | 14.74 | 18.59 | 3.85 | 26.1% |
| 150 to 200 kWh | 10,070 | 7.2% | 173 | 20.15 | 23.62 | 3.47 | 17.2% |
| 200 to 250 kWh | 13,331 | 9.6% | 221 | 25.72 | 28.82 | 3.10 | 12.1% |
| 250 to 300 kWh | 14,706 | 10.5% | 267 | 31.27 | 34.05 | 2.78 | 8.9% |
| 300 to 350 kWh | 14,249 | 10.2% | 314 | 36.94 | 39.48 | 2.54 | 6.9% |
| 350 to 400 kWh | 13,384 | 9.6% | 361 | 43.08 | 45.61 | 2.53 | 5.9% |
| 400 to 450 kWh | 11,695 | 8.4% | 407 | 49.60 | 52.49 | 2.89 | 5.8% |
| 450 to 500 kWh | 9,940 | 7.1% | 453 | 56.62 | 60.21 | 3.59 | 6.3% |
| 500 to 600 kWh | 14,887 | 10.7% | 521 | 67.89 | 72.71 | 4.82 | 7.1% |
| 600 to 700 kWh | 10,000 | 7.2% | 617 | 84.82 | 91.62 | 6.80 | 8.0% |
| 700 to 800 kWh | 6,351 | 4.6% | 714 | 102.68 | 111.34 | 8.66 | 8.4% |
| 800 to 900 kWh | 4,157 | 3.0% | 806 | 119.89 | 130.13 | 10.24 | 8.5% |
| 900 to 1000 kWh | 2,778 | 2.0% | 899 | 137.39 | 149.07 | 11.68 | 8.5% |
| 1000 to 1500 kWh | 5,153 | 3.7% | 1,134 | 181.60 | 196.80 | 15.20 | 8.4% |
| 1500 to 2000 kWh | 950 | 0.7% | 1,639 | 276.41 | 299.09 | 22.68 | 8.2% |
| 2000 to 3000 kWh | 338 | 0.2% | 2,264 | 395.76 | 427.09 | 31.33 | 7.9% |
| >= 3000 kWh | 40 | 0.0% | 3,518 | 635.32 | 683.80 | 48.48 | 7.6% |
| Total | 139,555 | 100.0% | 435 | 58.04 | 62.83 | 4.79 | 8.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 10 | 4.29 | 6.21 | 1.92 | 44.8% |
| 25 to 50 kWh | 171 | 0.1% | 39 | 5.48 | 9.52 | 4.04 | 73.7% |
| 50 to 75 kWh | 471 | 0.3% | 64 | 7.86 | 12.48 | 4.62 | 58.8% |
| 75 to 100 kWh | 1,190 | 0.9% | 89 | 10.52 | 15.26 | 4.74 | 45.1% |
| 100 to 150 kWh | 5,610 | 4.0% | 128 | 14.94 | 19.67 | 4.73 | 31.7% |
| 150 to 200 kWh | 10,070 | 7.2% | 177 | 20.51 | 25.18 | 4.67 | 22.8% |
| 200 to 250 kWh | 13,331 | 9.6% | 226 | 26.26 | 30.88 | 4.62 | 17.6% |
| 250 to 300 kWh | 14,706 | 10.5% | 275 | 32.21 | 36.87 | 4.66 | 14.5% |
| 300 to 350 kWh | 14,249 | 10.2% | 325 | 38.52 | 43.39 | 4.87 | 12.6% |
| 350 to 400 kWh | 13,384 | 9.6% | 374 | 45.37 | 50.69 | 5.32 | 11.7% |
| 400 to 450 kWh | 11,695 | 8.4% | 424 | 52.91 | 59.04 | 6.13 | 11.6% |
| 450 to 500 kWh | 9,940 | 7.1% | 474 | 61.22 | 68.45 | 7.23 | 11.8% |
| 500 to 600 kWh | 14,887 | 10.7% | 547 | 74.16 | 83.05 | 8.89 | 12.0% |
| 600 to 700 kWh | 10,000 | 7.2% | 647 | 93.11 | 104.33 | 11.22 | 12.1% |
| 700 to 800 kWh | 6,351 | 4.6% | 747 | 112.55 | 125.99 | 13.44 | 11.9% |
| 800 to 900 kWh | 4,157 | 3.0% | 846 | 131.97 | 147.56 | 15.59 | 11.8% |
| 900 to 1000 kWh | 2,778 | 2.0% | 946 | 151.67 | 169.35 | 17.68 | 11.7% |
| 1000 to 1500 kWh | 5,153 | 3.7% | 1,181 | 197.72 | 220.25 | 22.53 | 11.4% |
| 1500 to 2000 kWh | 950 | 0.7% | 1,697 | 299.18 | 332.44 | 33.26 | 11.1% |
| 2000 to 3000 kWh | 338 | 0.2% | 2,321 | 422.74 | 468.37 | 45.63 | 10.8% |
| >= 3000 kWh | 40 | 0.0% | 5,632 | 1,092.48 | 1,215.79 | 123.31 | 11.3% |
| Total | 139,555 | 100.0% | 453 | 62.52 | 70.46 | 7.94 | 12.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 130 | 0.1% | 8 | 4.19 | 6.08 | 1.89 | 45.1% |
| 25 to 50 kWh | 300 | 0.2% | 38 | 5.19 | 9.69 | 4.50 | 86.7% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 7.66 | 12.87 | 5.21 | 68.0% |
| 75 to 100 kWh | 2,640 | 1.9% | 89 | 10.41 | 15.84 | 5.43 | 52.2% |
| 100 to 150 kWh | 11,416 | 8.1% | 126 | 14.67 | 20.30 | 5.63 | 38.4% |
| 150 to 200 kWh | 16,702 | 11.8% | 173 | 20.03 | 25.91 | 5.88 | 29.4% |
| 200 to 250 kWh | 18,564 | 13.1% | 220 | 25.59 | 31.79 | 6.20 | 24.2% |
| 250 to 300 kWh | 17,607 | 12.4% | 269 | 31.54 | 38.38 | 6.84 | 21.7% |
| 300 to 350 kWh | 15,178 | 10.7% | 318 | 38.11 | 45.91 | 7.80 | 20.5% |
| 350 to 400 kWh | 12,548 | 8.9% | 368 | 45.69 | 54.86 | 9.17 | 20.1% |
| 400 to 450 kWh | 9,955 | 7.0% | 416 | 54.00 | 64.64 | 10.64 | 19.7% |
| 450 to 500 kWh | 7,818 | 5.5% | 468 | 64.05 | 76.02 | 11.97 | 18.7% |
| 500 to 600 kWh | 10,865 | 7.7% | 539 | 78.27 | 92.01 | 13.74 | 17.6% |
| 600 to 700 kWh | 6,416 | 4.5% | 637 | 98.18 | 114.31 | 16.13 | 16.4% |
| 700 to 800 kWh | 3,864 | 2.7% | 737 | 118.65 | 137.32 | 18.67 | 15.7% |
| 800 to 900 kWh | 2,380 | 1.7% | 836 | 138.77 | 159.88 | 21.11 | 15.2% |
| 900 to 1000 kWh | 1,408 | 1.0% | 939 | 159.86 | 183.47 | 23.61 | 14.8% |
| 1000 to 1500 kWh | 2,358 | 1.7% | 1,179 | 209.10 | 238.74 | 29.64 | 14.2% |
| 1500 to 2000 kWh | 379 | 0.3% | 1,696 | 315.20 | 358.13 | 42.93 | 13.6% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,398 | 458.81 | 519.87 | 61.06 | 13.3% |
| >= 3000 kWh | 22 | 0.0% | 3,545 | 694.07 | 783.57 | 89.50 | 12.9% |
| Total | 141,705 | 100.0% | 357 | 48.97 | 58.54 | 9.57 | 19.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 150 | 0.1% | 15 | 4.49 | 6.73 | 2.24 | 49.9% |
| 25 to 50 kWh | 316 | 0.2% | 43 | 5.69 | 9.74 | 4.05 | 71.2% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 7.70 | 12.02 | 4.32 | 56.1% |
| 75 to 100 kWh | 2,644 | 1.9% | 89 | 10.37 | 14.55 | 4.18 | 40.3% |
| 100 to 150 kWh | 11,423 | 8.1% | 129 | 15.02 | 18.88 | 3.86 | 25.7% |
| 150 to 200 kWh | 16,707 | 11.8% | 179 | 20.81 | 24.25 | 3.44 | 16.5% |
| 200 to 250 kWh | 18,575 | 13.1% | 230 | 26.79 | 29.87 | 3.08 | 11.5% |
| 250 to 300 kWh | 17,613 | 12.4% | 280 | 32.93 | 35.75 | 2.82 | 8.6% |
| 300 to 350 kWh | 15,181 | 10.7% | 330 | 39.39 | 42.14 | 2.75 | 7.0% |
| 350 to 400 kWh | 12,557 | 8.9% | 380 | 46.31 | 49.39 | 3.08 | 6.7% |
| 400 to 450 kWh | 9,960 | 7.0% | 432 | 54.37 | 58.44 | 4.07 | 7.5% |
| 450 to 500 kWh | 7,823 | 5.5% | 480 | 62.64 | 67.80 | 5.16 | 8.2% |
| 500 to 600 kWh | 10,871 | 7.7% | 553 | 75.62 | 82.39 | 6.77 | 9.0% |
| 600 to 700 kWh | 6,421 | 4.5% | 654 | 94.43 | 103.06 | 8.63 | 9.1% |
| 700 to 800 kWh | 3,871 | 2.7% | 755 | 113.47 | 123.71 | 10.24 | 9.0% |
| 800 to 900 kWh | 2,382 | 1.7% | 855 | 132.53 | 144.13 | 11.60 | 8.8% |
| 900 to 1000 kWh | 1,410 | 1.0% | 957 | 152.30 | 165.12 | 12.82 | 8.4% |
| 1000 to 1500 kWh | 2,361 | 1.7% | 1,164 | 192.21 | 207.70 | 15.49 | 8.1% |
| 1500 to 2000 kWh | 382 | 0.3% | 1,669 | 288.91 | 311.32 | 22.41 | 7.8% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,214 | 393.06 | 423.05 | 29.99 | 7.6% |
| >= 3000 kWh | 22 | 0.0% | 3,312 | 605.11 | 648.75 | 43.64 | 7.2% |
| Total | 141,824 | 100.0% | 367 | 48.44 | 53.03 | 4.59 | 9.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 150 | 0.1% | 12 | 4.34 | 6.41 | 2.07 | 47.7% |
| 25 to 50 kWh | 316 | 0.2% | 41 | 5.44 | 9.71 | 4.27 | 78.5% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 7.68 | 12.44 | 4.76 | 62.0% |
| 75 to 100 kWh | 2,644 | 1.9% | 89 | 10.39 | 15.19 | 4.80 | 46.2% |
| 100 to 150 kWh | 11,423 | 8.1% | 128 | 14.85 | 19.59 | 4.74 | 31.9% |
| 150 to 200 kWh | 16,707 | 11.8% | 176 | 20.42 | 25.08 | 4.66 | 22.8% |
| 200 to 250 kWh | 18,575 | 13.1% | 225 | 26.19 | 30.83 | 4.64 | 17.7% |
| 250 to 300 kWh | 17,613 | 12.4% | 275 | 32.24 | 37.06 | 4.82 | 15.0% |
| 300 to 350 kWh | 15,181 | 10.7% | 324 | 38.75 | 44.02 | 5.27 | 13.6% |
| 350 to 400 kWh | 12,557 | 8.9% | 374 | 46.00 | 52.13 | 6.13 | 13.3% |
| 400 to 450 kWh | 9,960 | 7.0% | 424 | 54.18 | 61.54 | 7.36 | 13.6% |
| 450 to 500 kWh | 7,823 | 5.5% | 474 | 63.35 | 71.91 | 8.56 | 13.5% |
| 500 to 600 kWh | 10,871 | 7.7% | 546 | 76.94 | 87.20 | 10.26 | 13.3% |
| 600 to 700 kWh | 6,421 | 4.5% | 646 | 96.31 | 108.68 | 12.37 | 12.8% |
| 700 to 800 kWh | 3,871 | 2.7% | 746 | 116.06 | 130.51 | 14.45 | 12.5% |
| 800 to 900 kWh | 2,382 | 1.7% | 845 | 135.65 | 152.01 | 16.36 | 12.1% |
| 900 to 1000 kWh | 1,410 | 1.0% | 948 | 156.08 | 174.30 | 18.22 | 11.7% |
| 1000 to 1500 kWh | 2,361 | 1.7% | 1,172 | 200.66 | 223.23 | 22.57 | 11.2% |
| 1500 to 2000 kWh | 382 | 0.3% | 1,683 | 302.05 | 334.71 | 32.66 | 10.8% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,306 | 426.00 | 471.56 | 45.56 | 10.7% |
| >= 3000 kWh | 22 | 0.0% | 3,428 | 649.59 | 716.16 | 66.57 | 10.2% |
| Total | 141,824 | 100.0% | 362 | 48.71 | 55.79 | 7.08 | 14.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 9 | 4.21 | 6.16 | 1.95 | 46.3% |
| 25 to 50 kWh | 15 | 0.7% | 35 | 5.20 | 9.34 | 4.14 | 79.6% |
| 50 to 75 kWh | 16 | 0.7% | 66 | 7.95 | 12.98 | 5.03 | 63.3% |
| 75 to 100 kWh | 15 | 0.7% | 83 | 9.87 | 15.04 | 5.17 | 52.4% |
| 100 to 150 kWh | 29 | 1.3% | 112 | 13.78 | 18.68 | 4.90 | 35.6% |
| 150 to 200 kWh | 42 | 1.9% | 164 | 19.06 | 24.76 | 5.70 | 29.9% |
| 200 to 250 kWh | 56 | 2.6% | 194 | 22.66 | 28.38 | 5.72 | 25.2% |
| 250 to 300 kWh | 58 | 2.7% | 259 | 30.03 | 36.28 | 6.25 | 20.8% |
| 300 to 350 kWh | 70 | 3.2% | 294 | 34.43 | 40.86 | 6.43 | 18.7% |
| 350 to 400 kWh | 102 | 4.7% | 365 | 43.32 | 50.30 | 6.98 | 16.1% |
| 400 to 450 kWh | 106 | 4.9% | 407 | 48.72 | 55.94 | 7.22 | 14.8% |
| 450 to 500 kWh | 100 | 4.6% | 457 | 55.41 | 63.24 | 7.83 | 14.1% |
| 500 to 600 kWh | 249 | 11.5% | 520 | 64.81 | 73.66 | 8.85 | 13.7% |
| 600 to 700 kWh | 217 | 10.0% | 636 | 83.67 | 94.87 | 11.20 | 13.4% |
| 700 to 800 kWh | 207 | 9.6% | 710 | 96.71 | 109.81 | 13.10 | 13.5% |
| 800 to 900 kWh | 183 | 8.5% | 826 | 118.67 | 134.75 | 16.08 | 13.6% |
| 900 to 1000 kWh | 158 | 7.3% | 894 | 131.42 | 149.23 | 17.81 | 13.6% |
| 1000 to 1500 kWh | 372 | 17.2% | 1,163 | 184.84 | 209.69 | 24.85 | 13.4% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,696 | 293.71 | 332.33 | 38.62 | 13.1% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,232 | 403.62 | 456.00 | 52.38 | 13.0% |
| >= 3000 kWh | 3 | 0.1% | 3,426 | 646.46 | 729.46 | 83.00 | 12.8% |
| Total | 2,162 | 100.0% | 731 | 107.58 | 122.51 | 14.92 | 13.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 12 | 4.46 | 6.36 | 1.90 | 42.6% |
| 25 to 50 kWh | 15 | 0.7% | 37 | 5.79 | 9.07 | 3.28 | 56.6% |
| 50 to 75 kWh | 16 | 0.7% | 62 | 7.58 | 11.75 | 4.17 | 55.0% |
| 75 to 100 kWh | 15 | 0.7% | 96 | 11.49 | 15.28 | 3.79 | 33.0% |
| 100 to 150 kWh | 29 | 1.3% | 136 | 16.64 | 20.16 | 3.52 | 21.2% |
| 150 to 200 kWh | 42 | 1.9% | 191 | 22.29 | 25.53 | 3.24 | 14.5% |
| 200 to 250 kWh | 56 | 2.6% | 256 | 30.79 | 33.64 | 2.85 | 9.3% |
| 250 to 300 kWh | 58 | 2.7% | 286 | 33.86 | 36.27 | 2.41 | 7.1% |
| 300 to 350 kWh | 72 | 3.3% | 354 | 42.41 | 44.50 | 2.09 | 4.9% |
| 350 to 400 kWh | 102 | 4.7% | 383 | 46.06 | 47.97 | 1.91 | 4.1% |
| 400 to 450 kWh | 106 | 4.9% | 440 | 53.85 | 55.64 | 1.79 | 3.3% |
| 450 to 500 kWh | 101 | 4.7% | 492 | 60.77 | 62.26 | 1.49 | 2.5% |
| 500 to 600 kWh | 250 | 11.5% | 579 | 73.97 | 75.70 | 1.73 | 2.3% |
| 600 to 700 kWh | 218 | 10.1% | 667 | 87.49 | 89.69 | 2.20 | 2.5% |
| 700 to 800 kWh | 207 | 9.5% | 785 | 106.91 | 110.37 | 3.46 | 3.2% |
| 800 to 900 kWh | 183 | 8.4% | 867 | 119.92 | 124.20 | 4.28 | 3.6% |
| 900 to 1000 kWh | 158 | 7.3% | 1,008 | 142.59 | 148.77 | 6.18 | 4.3% |
| 1000 to 1500 kWh | 373 | 17.2% | 1,227 | 180.27 | 189.97 | 9.70 | 5.4% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,729 | 272.87 | 290.26 | 17.39 | 6.4% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,356 | 393.69 | 419.71 | 26.02 | 6.6% |
| >= 3000 kWh | 3 | 0.1% | 3,801 | 661.69 | 707.60 | 45.91 | 6.9% |
| Total | 2,168 | 100.0% | 784 | 110.26 | 115.43 | 5.17 | 4.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 10 | 4.33 | 6.26 | 1.93 | 44.6% |
| 25 to 50 kWh | 15 | 0.7% | 36 | 5.49 | 9.20 | 3.71 | 67.6% |
| 50 to 75 kWh | 16 | 0.7% | 64 | 7.77 | 12.36 | 4.59 | 59.1% |
| 75 to 100 kWh | 15 | 0.7% | 89 | 10.68 | 15.16 | 4.48 | 41.9% |
| 100 to 150 kWh | 29 | 1.3% | 124 | 15.21 | 19.42 | 4.21 | 27.7% |
| 150 to 200 kWh | 42 | 1.9% | 177 | 20.68 | 25.15 | 4.47 | 21.6% |
| 200 to 250 kWh | 56 | 2.6% | 225 | 26.73 | 31.01 | 4.28 | 16.0% |
| 250 to 300 kWh | 58 | 2.7% | 272 | 31.94 | 36.28 | 4.34 | 13.6% |
| 300 to 350 kWh | 72 | 3.3% | 324 | 38.44 | 42.69 | 4.25 | 11.1% |
| 350 to 400 kWh | 102 | 4.7% | 374 | 44.69 | 49.14 | 4.45 | 10.0% |
| 400 to 450 kWh | 106 | 4.9% | 423 | 51.28 | 55.79 | 4.51 | 8.8% |
| 450 to 500 kWh | 101 | 4.7% | 475 | 58.08 | 62.75 | 4.67 | 8.0% |
| 500 to 600 kWh | 250 | 11.5% | 550 | 69.38 | 74.68 | 5.30 | 7.6% |
| 600 to 700 kWh | 218 | 10.1% | 652 | 85.58 | 92.28 | 6.70 | 7.8% |
| 700 to 800 kWh | 207 | 9.5% | 747 | 101.80 | 110.09 | 8.29 | 8.1% |
| 800 to 900 kWh | 183 | 8.4% | 847 | 119.29 | 129.49 | 10.20 | 8.6% |
| 900 to 1000 kWh | 158 | 7.3% | 951 | 137.00 | 149.00 | 12.00 | 8.8% |
| 1000 to 1500 kWh | 373 | 17.2% | 1,195 | 182.56 | 199.83 | 17.27 | 9.5% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,713 | 283.35 | 311.41 | 28.06 | 9.9% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,294 | 398.66 | 437.86 | 39.20 | 9.8% |
| >= 3000 kWh | 3 | 0.1% | 3,613 | 654.07 | 718.53 | 64.46 | 9.9% |
| Total | 2,168 | 100.0% | 757 | 108.88 | 118.93 | 10.05 | 9.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 10 | 4.18 | 6.27 | 2.09 | 50.0% |
| 25 to 50 kWh | 2 | 0.4% | 26 | 4.78 | 8.27 | 3.49 | 73.0% |
| 50 to 75 kWh | 7 | 1.3% | 67 | 8.60 | 13.16 | 4.56 | 53.0% |
| 75 to 100 kWh | 4 | 0.8% | 93 | 10.77 | 16.29 | 5.52 | 51.3% |
| 100 to 150 kWh | 8 | 1.5% | 134 | 15.69 | 21.21 | 5.52 | 35.2% |
| 150 to 200 kWh | 18 | 3.5% | 177 | 20.68 | 26.53 | 5.85 | 28.3% |
| 200 to 250 kWh | 18 | 3.5% | 199 | 23.31 | 28.94 | 5.63 | 24.2% |
| 250 to 300 kWh | 10 | 1.9% | 250 | 29.25 | 35.05 | 5.80 | 19.8% |
| 300 to 350 kWh | 22 | 4.2% | 321 | 38.21 | 44.73 | 6.52 | 17.1% |
| 350 to 400 kWh | 18 | 3.5% | 376 | 44.49 | 51.39 | 6.90 | 15.5% |
| 400 to 450 kWh | 23 | 4.4% | 456 | 55.98 | 63.66 | 7.68 | 13.7% |
| 450 to 500 kWh | 23 | 4.4% | 569 | 74.40 | 83.82 | 9.42 | 12.7% |
| 500 to 600 kWh | 64 | 12.3% | 618 | 80.31 | 89.86 | 9.55 | 11.9% |
| 600 to 700 kWh | 51 | 9.8% | 761 | 105.72 | 118.13 | 12.41 | 11.7% |
| 700 to 800 kWh | 53 | 10.2% | 854 | 120.21 | 134.77 | 14.56 | 12.1% |
| 800 to 900 kWh | 43 | 8.3% | 1,021 | 151.73 | 170.49 | 18.76 | 12.4% |
| 900 to 1000 kWh | 36 | 6.9% | 1,124 | 171.84 | 192.98 | 21.14 | 12.3% |
| 1000 to 1500 kWh | 94 | 18.1% | 1,447 | 235.58 | 265.26 | 29.68 | 12.6% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,909 | 329.82 | 371.26 | 41.44 | 12.6% |
| 2000 to 3000 kWh | 3 | 0.6% | 2,973 | 546.93 | 616.08 | 69.15 | 12.6% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 520 | 100.0% | 835 | 124.99 | 141.00 | 16.02 | 12.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 9 | 4.17 | 6.04 | 1.87 | 44.8% |
| 25 to 50 kWh | 2 | 0.4% | 53 | 7.52 | 10.77 | 3.25 | 43.2% |
| 50 to 75 kWh | 7 | 1.3% | 60 | 7.70 | 11.43 | 3.73 | 48.4% |
| 75 to 100 kWh | 4 | 0.8% | 88 | 10.24 | 14.51 | 4.27 | 41.7% |
| 100 to 150 kWh | 8 | 1.5% | 116 | 13.75 | 17.48 | 3.73 | 27.1% |
| 150 to 200 kWh | 18 | 3.5% | 178 | 21.03 | 24.45 | 3.42 | 16.3% |
| 200 to 250 kWh | 18 | 3.5% | 258 | 31.03 | 33.99 | 2.96 | 9.5% |
| 250 to 300 kWh | 10 | 1.9% | 306 | 37.70 | 40.69 | 2.99 | 7.9% |
| 300 to 350 kWh | 22 | 4.2% | 328 | 39.96 | 42.39 | 2.43 | 6.1% |
| 350 to 400 kWh | 18 | 3.5% | 366 | 45.17 | 47.37 | 2.20 | 4.9% |
| 400 to 450 kWh | 24 | 4.6% | 399 | 49.22 | 51.37 | 2.15 | 4.4% |
| 450 to 500 kWh | 23 | 4.4% | 388 | 49.35 | 51.69 | 2.34 | 4.7% |
| 500 to 600 kWh | 64 | 12.3% | 479 | 62.34 | 64.67 | 2.33 | 3.7% |
| 600 to 700 kWh | 51 | 9.8% | 538 | 71.00 | 73.62 | 2.62 | 3.7% |
| 700 to 800 kWh | 53 | 10.2% | 646 | 86.70 | 89.82 | 3.12 | 3.6% |
| 800 to 900 kWh | 43 | 8.3% | 679 | 89.23 | 92.32 | 3.09 | 3.5% |
| 900 to 1000 kWh | 36 | 6.9% | 771 | 105.67 | 109.89 | 4.22 | 4.0% |
| 1000 to 1500 kWh | 94 | 18.0% | 963 | 137.03 | 144.74 | 7.71 | 5.6% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,426 | 224.52 | 239.44 | 14.92 | 6.6% |
| 2000 to 3000 kWh | 3 | 0.6% | 1,865 | 305.66 | 326.84 | 21.18 | 6.9% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 521 | 100.0% | 604 | 82.59 | 86.83 | 4.24 | 5.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 9 | 4.18 | 6.15 | 1.97 | 47.1% |
| 25 to 50 kWh | 2 | 0.4% | 40 | 6.15 | 9.52 | 3.37 | 54.8% |
| 50 to 75 kWh | 7 | 1.3% | 63 | 8.15 | 12.29 | 4.14 | 50.8% |
| 75 to 100 kWh | 4 | 0.8% | 91 | 10.51 | 15.40 | 4.89 | 46.5% |
| 100 to 150 kWh | 8 | 1.5% | 125 | 14.72 | 19.35 | 4.63 | 31.5% |
| 150 to 200 kWh | 18 | 3.5% | 177 | 20.86 | 25.49 | 4.63 | 22.2% |
| 200 to 250 kWh | 18 | 3.5% | 228 | 27.17 | 31.46 | 4.29 | 15.8% |
| 250 to 300 kWh | 10 | 1.9% | 278 | 33.48 | 37.87 | 4.39 | 13.1% |
| 300 to 350 kWh | 22 | 4.2% | 324 | 39.08 | 43.57 | 4.49 | 11.5% |
| 350 to 400 kWh | 18 | 3.5% | 371 | 44.83 | 49.38 | 4.55 | 10.1% |
| 400 to 450 kWh | 24 | 4.6% | 428 | 52.59 | 57.49 | 4.90 | 9.3% |
| 450 to 500 kWh | 23 | 4.4% | 479 | 61.92 | 67.81 | 5.89 | 9.5% |
| 500 to 600 kWh | 64 | 12.3% | 548 | 71.34 | 77.28 | 5.94 | 8.3% |
| 600 to 700 kWh | 51 | 9.8% | 650 | 88.36 | 95.87 | 7.51 | 8.5% |
| 700 to 800 kWh | 53 | 10.2% | 750 | 103.54 | 112.40 | 8.86 | 8.6% |
| 800 to 900 kWh | 43 | 8.3% | 850 | 120.48 | 131.40 | 10.92 | 9.1% |
| 900 to 1000 kWh | 36 | 6.9% | 948 | 138.75 | 151.43 | 12.68 | 9.1% |
| 1000 to 1500 kWh | 94 | 18.0% | 1,207 | 186.70 | 205.49 | 18.79 | 10.1% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,668 | 277.17 | 305.35 | 28.18 | 10.2% |
| 2000 to 3000 kWh | 3 | 0.6% | 2,419 | 426.30 | 471.46 | 45.16 | 10.6% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 521 | 100.0% | 719 | 103.81 | 113.94 | 10.14 | 9.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 8 | 4.21 | 6.07 | 1.86 | 44.2% |
| 25 to 50 kWh | 117 | 0.1% | 36 | 5.31 | 9.48 | 4.17 | 78.5% |
| 50 to 75 kWh | 367 | 0.4% | 65 | 7.91 | 12.99 | 5.08 | 64.2% |
| 75 to 100 kWh | 863 | 0.9% | 91 | 10.66 | 16.00 | 5.34 | 50.1% |
| 100 to 150 kWh | 3,859 | 4.1% | 131 | 15.23 | 20.84 | 5.61 | 36.8% |
| 150 to 200 kWh | 6,554 | 7.0% | 182 | 21.16 | 27.03 | 5.87 | 27.7% |
| 200 to 250 kWh | 8,394 | 8.9% | 233 | 27.09 | 33.21 | 6.12 | 22.6% |
| 250 to 300 kWh | 9,108 | 9.7% | 286 | 33.54 | 39.95 | 6.41 | 19.1% |
| 300 to 350 kWh | 8,876 | 9.4% | 340 | 40.55 | 47.36 | 6.81 | 16.8% |
| 350 to 400 kWh | 8,525 | 9.1% | 391 | 47.96 | 55.31 | 7.35 | 15.3% |
| 400 to 450 kWh | 7,654 | 8.1% | 445 | 56.52 | 64.84 | 8.32 | 14.7% |
| 450 to 500 kWh | 6,778 | 7.2% | 500 | 66.21 | 75.96 | 9.75 | 14.7% |
| 500 to 600 kWh | 10,615 | 11.3% | 577 | 81.07 | 92.94 | 11.87 | 14.6% |
| 600 to 700 kWh | 7,391 | 7.9% | 685 | 102.87 | 117.58 | 14.71 | 14.3% |
| 700 to 800 kWh | 4,874 | 5.2% | 794 | 125.05 | 142.57 | 17.52 | 14.0% |
| 800 to 900 kWh | 3,216 | 3.4% | 904 | 147.46 | 167.79 | 20.33 | 13.8% |
| 900 to 1000 kWh | 2,142 | 2.3% | 1,018 | 170.82 | 194.09 | 23.27 | 13.6% |
| 1000 to 1500 kWh | 3,778 | 4.0% | 1,264 | 221.26 | 250.86 | 29.60 | 13.4% |
| 1500 to 2000 kWh | 615 | 0.7% | 1,827 | 336.73 | 380.83 | 44.10 | 13.1% |
| 2000 to 3000 kWh | 213 | 0.2% | 2,469 | 468.25 | 528.85 | 60.60 | 12.9% |
| >= 3000 kWh | 24 | 0.0% | 3,759 | 732.67 | 826.48 | 93.81 | 12.8% |
| Total | 94,026 | 100.0% | 491 | 70.45 | 81.29 | 10.84 | 15.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 11 | 4.38 | 6.33 | 1.95 | 44.5% |
| 25 to 50 kWh | 118 | 0.1% | 41 | 5.76 | 9.49 | 3.73 | 64.8% |
| 50 to 75 kWh | 368 | 0.4% | 64 | 7.89 | 12.02 | 4.13 | 52.3% |
| 75 to 100 kWh | 865 | 0.9% | 88 | 10.39 | 14.53 | 4.14 | 39.8% |
| 100 to 150 kWh | 3,864 | 4.1% | 125 | 14.57 | 18.45 | 3.88 | 26.6% |
| 150 to 200 kWh | 6,561 | 7.0% | 170 | 19.85 | 23.35 | 3.50 | 17.6% |
| 200 to 250 kWh | 8,399 | 8.9% | 218 | 25.47 | 28.60 | 3.13 | 12.3% |
| 250 to 300 kWh | 9,115 | 9.7% | 264 | 31.02 | 33.85 | 2.83 | 9.1% |
| 300 to 350 kWh | 8,884 | 9.4% | 310 | 36.82 | 39.41 | 2.59 | 7.0% |
| 350 to 400 kWh | 8,531 | 9.1% | 357 | 43.29 | 45.86 | 2.57 | 5.9% |
| 400 to 450 kWh | 7,659 | 8.1% | 404 | 50.30 | 53.33 | 3.03 | 6.0% |
| 450 to 500 kWh | 6,784 | 7.2% | 450 | 57.71 | 61.54 | 3.83 | 6.6% |
| 500 to 600 kWh | 10,621 | 11.3% | 517 | 69.69 | 74.67 | 4.98 | 7.1% |
| 600 to 700 kWh | 7,398 | 7.9% | 609 | 86.89 | 93.26 | 6.37 | 7.3% |
| 700 to 800 kWh | 4,879 | 5.2% | 700 | 104.13 | 111.78 | 7.65 | 7.3% |
| 800 to 900 kWh | 3,219 | 3.4% | 789 | 120.97 | 129.84 | 8.87 | 7.3% |
| 900 to 1000 kWh | 2,143 | 2.3% | 874 | 137.20 | 147.23 | 10.03 | 7.3% |
| 1000 to 1500 kWh | 3,788 | 4.0% | 1,094 | 179.27 | 192.32 | 13.05 | 7.3% |
| 1500 to 2000 kWh | 618 | 0.7% | 1,560 | 268.57 | 287.99 | 19.42 | 7.2% |
| 2000 to 3000 kWh | 215 | 0.2% | 2,174 | 386.04 | 413.86 | 27.82 | 7.2% |
| >= 3000 kWh | 24 | 0.0% | 3,342 | 609.67 | 653.48 | 43.81 | 7.2% |
| Total | 94,116 | 100.0% | 440 | 60.42 | 65.15 | 4.74 | 7.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 10 | 4.29 | 6.20 | 1.91 | 44.5% |
| 25 to 50 kWh | 118 | 0.1% | 39 | 5.53 | 9.49 | 3.96 | 71.6% |
| 50 to 75 kWh | 368 | 0.4% | 64 | 7.90 | 12.50 | 4.60 | 58.2% |
| 75 to 100 kWh | 865 | 0.9% | 90 | 10.52 | 15.26 | 4.74 | 45.1% |
| 100 to 150 kWh | 3,864 | 4.1% | 128 | 14.90 | 19.64 | 4.74 | 31.8% |
| 150 to 200 kWh | 6,561 | 7.0% | 176 | 20.50 | 25.19 | 4.69 | 22.9% |
| 200 to 250 kWh | 8,399 | 8.9% | 226 | 26.28 | 30.90 | 4.62 | 17.6% |
| 250 to 300 kWh | 9,115 | 9.7% | 275 | 32.28 | 36.90 | 4.62 | 14.3% |
| 300 to 350 kWh | 8,884 | 9.4% | 325 | 38.69 | 43.39 | 4.70 | 12.1% |
| 350 to 400 kWh | 8,531 | 9.1% | 374 | 45.63 | 50.59 | 4.96 | 10.9% |
| 400 to 450 kWh | 7,659 | 8.1% | 425 | 53.41 | 59.09 | 5.68 | 10.6% |
| 450 to 500 kWh | 6,784 | 7.2% | 475 | 61.96 | 68.76 | 6.80 | 11.0% |
| 500 to 600 kWh | 10,621 | 11.3% | 547 | 75.38 | 83.81 | 8.43 | 11.2% |
| 600 to 700 kWh | 7,398 | 7.9% | 647 | 94.88 | 105.43 | 10.55 | 11.1% |
| 700 to 800 kWh | 4,879 | 5.2% | 747 | 114.59 | 127.18 | 12.59 | 11.0% |
| 800 to 900 kWh | 3,219 | 3.4% | 846 | 134.23 | 148.84 | 14.61 | 10.9% |
| 900 to 1000 kWh | 2,143 | 2.3% | 946 | 154.03 | 170.68 | 16.65 | 10.8% |
| 1000 to 1500 kWh | 3,788 | 4.0% | 1,179 | 200.27 | 221.60 | 21.33 | 10.7% |
| 1500 to 2000 kWh | 618 | 0.7% | 1,694 | 302.67 | 334.43 | 31.76 | 10.5% |
| 2000 to 3000 kWh | 215 | 0.2% | 2,322 | 427.19 | 471.42 | 44.23 | 10.4% |
| >= 3000 kWh | 24 | 0.0% | 3,550 | 671.17 | 739.98 | 68.81 | 10.3% |
| Total | 94,116 | 100.0% | 465 | 65.45 | 73.24 | 7.79 | 11.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 114 | 0.1% | 8 | 4.19 | 6.11 | 1.92 | 45.8% |
| 25 to 50 kWh | 249 | 0.2% | 38 | 5.15 | 9.67 | 4.52 | 87.8% |
| 50 to 75 kWh | 849 | 0.8% | 65 | 7.67 | 12.88 | 5.21 | 67.9% |
| 75 to 100 kWh | 2,150 | 2.0% | 90 | 10.46 | 15.89 | 5.43 | 51.9% |
| 100 to 150 kWh | 8,824 | 8.3% | 127 | 14.75 | 20.38 | 5.63 | 38.2% |
| 150 to 200 kWh | 12,174 | 11.5% | 175 | 20.25 | 26.11 | 5.86 | 28.9% |
| 200 to 250 kWh | 13,075 | 12.3% | 223 | 25.89 | 31.96 | 6.07 | 23.4% |
| 250 to 300 kWh | 12,355 | 11.6% | 272 | 31.91 | 38.17 | 6.26 | 19.6% |
| 300 to 350 kWh | 10,917 | 10.3% | 322 | 38.53 | 45.02 | 6.49 | 16.8% |
| 350 to 400 kWh | 9,213 | 8.7% | 372 | 46.20 | 53.49 | 7.29 | 15.8% |
| 400 to 450 kWh | 7,475 | 7.0% | 420 | 54.68 | 63.27 | 8.59 | 15.7% |
| 450 to 500 kWh | 6,087 | 5.7% | 472 | 64.75 | 74.73 | 9.98 | 15.4% |
| 500 to 600 kWh | 8,640 | 8.1% | 545 | 79.60 | 91.50 | 11.90 | 14.9% |
| 600 to 700 kWh | 5,224 | 4.9% | 643 | 99.50 | 113.91 | 14.41 | 14.5% |
| 700 to 800 kWh | 3,171 | 3.0% | 747 | 120.63 | 137.69 | 17.06 | 14.1% |
| 800 to 900 kWh | 1,972 | 1.9% | 846 | 141.09 | 160.72 | 19.63 | 13.9% |
| 900 to 1000 kWh | 1,189 | 1.1% | 954 | 163.18 | 185.59 | 22.41 | 13.7% |
| 1000 to 1500 kWh | 2,023 | 1.9% | 1,199 | 213.27 | 241.96 | 28.69 | 13.5% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,723 | 320.91 | 363.12 | 42.21 | 13.2% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,451 | 469.75 | 530.63 | 60.88 | 13.0% |
| >= 3000 kWh | 21 | 0.0% | 3,538 | 692.51 | 781.34 | 88.83 | 12.8% |
| Total | 106,155 | 100.0% | 370 | 51.36 | 60.18 | 8.82 | 17.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 134 | 0.1% | 16 | 4.47 | 6.77 | 2.30 | 51.5% |
| 25 to 50 kWh | 265 | 0.2% | 43 | 5.65 | 9.73 | 4.08 | 72.2% |
| 50 to 75 kWh | 849 | 0.8% | 64 | 7.64 | 11.99 | 4.35 | 56.9% |
| 75 to 100 kWh | 2,154 | 2.0% | 88 | 10.29 | 14.48 | 4.19 | 40.7% |
| 100 to 150 kWh | 8,830 | 8.3% | 128 | 14.87 | 18.74 | 3.87 | 26.0% |
| 150 to 200 kWh | 12,179 | 11.5% | 177 | 20.58 | 24.03 | 3.45 | 16.8% |
| 200 to 250 kWh | 13,085 | 12.3% | 227 | 26.53 | 29.57 | 3.04 | 11.5% |
| 250 to 300 kWh | 12,360 | 11.6% | 278 | 32.80 | 35.48 | 2.68 | 8.2% |
| 300 to 350 kWh | 10,920 | 10.3% | 327 | 39.40 | 41.81 | 2.41 | 6.1% |
| 350 to 400 kWh | 9,220 | 8.7% | 376 | 46.58 | 49.14 | 2.56 | 5.5% |
| 400 to 450 kWh | 7,480 | 7.0% | 428 | 55.01 | 58.31 | 3.30 | 6.0% |
| 450 to 500 kWh | 6,090 | 5.7% | 477 | 63.73 | 67.85 | 4.12 | 6.5% |
| 500 to 600 kWh | 8,643 | 8.1% | 547 | 76.89 | 82.04 | 5.15 | 6.7% |
| 600 to 700 kWh | 5,227 | 4.9% | 648 | 96.02 | 102.57 | 6.55 | 6.8% |
| 700 to 800 kWh | 3,177 | 3.0% | 746 | 114.65 | 122.52 | 7.87 | 6.9% |
| 800 to 900 kWh | 1,974 | 1.9% | 844 | 133.39 | 142.61 | 9.22 | 6.9% |
| 900 to 1000 kWh | 1,191 | 1.1% | 941 | 152.07 | 162.62 | 10.55 | 6.9% |
| 1000 to 1500 kWh | 2,025 | 1.9% | 1,145 | 191.11 | 204.45 | 13.34 | 7.0% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,651 | 287.94 | 308.21 | 20.27 | 7.0% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,173 | 387.97 | 415.42 | 27.45 | 7.1% |
| >= 3000 kWh | 21 | 0.0% | 3,310 | 605.72 | 648.74 | 43.02 | 7.1% |
| Total | 106,257 | 100.0% | 372 | 50.21 | 54.30 | 4.09 | 8.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 134 | 0.1% | 12 | 4.33 | 6.44 | 2.11 | 48.7% |
| 25 to 50 kWh | 265 | 0.2% | 41 | 5.40 | 9.70 | 4.30 | 79.6% |
| 50 to 75 kWh | 849 | 0.8% | 65 | 7.65 | 12.43 | 4.78 | 62.5% |
| 75 to 100 kWh | 2,154 | 2.0% | 89 | 10.37 | 15.18 | 4.81 | 46.4% |
| 100 to 150 kWh | 8,830 | 8.3% | 128 | 14.81 | 19.56 | 4.75 | 32.1% |
| 150 to 200 kWh | 12,179 | 11.5% | 176 | 20.42 | 25.07 | 4.65 | 22.8% |
| 200 to 250 kWh | 13,085 | 12.3% | 225 | 26.21 | 30.76 | 4.55 | 17.4% |
| 250 to 300 kWh | 12,360 | 11.6% | 275 | 32.35 | 36.83 | 4.48 | 13.8% |
| 300 to 350 kWh | 10,920 | 10.3% | 325 | 38.96 | 43.42 | 4.46 | 11.4% |
| 350 to 400 kWh | 9,220 | 8.7% | 374 | 46.39 | 51.32 | 4.93 | 10.6% |
| 400 to 450 kWh | 7,480 | 7.0% | 424 | 54.84 | 60.79 | 5.95 | 10.8% |
| 450 to 500 kWh | 6,090 | 5.7% | 474 | 64.24 | 71.29 | 7.05 | 11.0% |
| 500 to 600 kWh | 8,643 | 8.1% | 546 | 78.25 | 86.77 | 8.52 | 10.9% |
| 600 to 700 kWh | 5,227 | 4.9% | 646 | 97.76 | 108.24 | 10.48 | 10.7% |
| 700 to 800 kWh | 3,177 | 3.0% | 746 | 117.64 | 130.11 | 12.47 | 10.6% |
| 800 to 900 kWh | 1,974 | 1.9% | 845 | 137.24 | 151.67 | 14.43 | 10.5% |
| 900 to 1000 kWh | 1,191 | 1.1% | 948 | 157.63 | 174.11 | 16.48 | 10.5% |
| 1000 to 1500 kWh | 2,025 | 1.9% | 1,172 | 202.19 | 223.21 | 21.02 | 10.4% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,687 | 304.44 | 335.69 | 31.25 | 10.3% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,312 | 428.92 | 473.11 | 44.19 | 10.3% |
| >= 3000 kWh | 21 | 0.0% | 3,424 | 649.11 | 715.04 | 65.93 | 10.2% |
| Total | 106,257 | 100.0% | 371 | 50.78 | 57.23 | 6.46 | 12.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 14 | 4.19 | 6.83 | 2.64 | 63.0% |
| 25 to 50 kWh | 1 | 0.4% | 10 | 4.68 | 6.37 | 1.69 | 36.1% |
| 50 to 75 kWh | 3 | 1.1% | 60 | 8.52 | 12.28 | 3.76 | 44.1% |
| 75 to 100 kWh | 2 | 0.7% | 114 | 13.24 | 18.85 | 5.61 | 42.4% |
| 100 to 150 kWh | 4 | 1.4% | 130 | 15.38 | 20.76 | 5.38 | 35.0% |
| 150 to 200 kWh | 14 | 5.0% | 177 | 20.70 | 26.59 | 5.89 | 28.5% |
| 200 to 250 kWh | 12 | 4.3% | 225 | 26.12 | 32.13 | 6.01 | 23.0% |
| 250 to 300 kWh | 7 | 2.5% | 254 | 29.88 | 35.61 | 5.73 | 19.2% |
| 300 to 350 kWh | 16 | 5.7% | 328 | 39.15 | 45.73 | 6.58 | 16.8% |
| 350 to 400 kWh | 12 | 4.3% | 368 | 43.70 | 50.39 | 6.69 | 15.3% |
| 400 to 450 kWh | 12 | 4.3% | 468 | 59.63 | 67.62 | 7.99 | 13.4% |
| 450 to 500 kWh | 16 | 5.7% | 557 | 74.71 | 83.98 | 9.27 | 12.4% |
| 500 to 600 kWh | 44 | 15.6% | 622 | 81.98 | 91.21 | 9.23 | 11.3% |
| 600 to 700 kWh | 32 | 11.3% | 766 | 107.95 | 119.80 | 11.85 | 11.0% |
| 700 to 800 kWh | 26 | 9.2% | 845 | 121.76 | 135.00 | 13.24 | 10.9% |
| 800 to 900 kWh | 17 | 6.0% | 1,085 | 170.15 | 189.38 | 19.23 | 11.3% |
| 900 to 1000 kWh | 17 | 6.0% | 1,160 | 183.88 | 204.54 | 20.66 | 11.2% |
| 1000 to 1500 kWh | 35 | 12.4% | 1,454 | 243.20 | 271.11 | 27.91 | 11.5% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,999 | 354.22 | 396.02 | 41.80 | 11.8% |
| 2000 to 3000 kWh | 1 | 0.4% | 2,829 | 524.21 | 587.35 | 63.14 | 12.0% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 282 | 100.0% | 751 | 112.66 | 126.21 | 13.55 | 12.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 11 | 4.21 | 6.27 | 2.06 | 48.9% |
| 25 to 50 kWh | 1 | 0.4% | 56 | 9.15 | 11.01 | 1.86 | 20.3% |
| 50 to 75 kWh | 3 | 1.1% | 70 | 9.73 | 12.57 | 2.84 | 29.2% |
| 75 to 100 kWh | 2 | 0.7% | 72 | 8.37 | 12.78 | 4.41 | 52.7% |
| 100 to 150 kWh | 4 | 1.4% | 111 | 13.31 | 16.85 | 3.54 | 26.6% |
| 150 to 200 kWh | 14 | 4.9% | 176 | 20.98 | 24.45 | 3.47 | 16.5% |
| 200 to 250 kWh | 12 | 4.2% | 227 | 27.42 | 30.50 | 3.08 | 11.2% |
| 250 to 300 kWh | 7 | 2.5% | 298 | 36.58 | 39.16 | 2.58 | 7.1% |
| 300 to 350 kWh | 16 | 5.7% | 320 | 39.29 | 41.55 | 2.26 | 5.8% |
| 350 to 400 kWh | 12 | 4.2% | 370 | 46.97 | 49.23 | 2.26 | 4.8% |
| 400 to 450 kWh | 13 | 4.6% | 384 | 49.84 | 52.18 | 2.34 | 4.7% |
| 450 to 500 kWh | 16 | 5.7% | 396 | 52.18 | 54.71 | 2.53 | 4.8% |
| 500 to 600 kWh | 44 | 15.5% | 477 | 64.51 | 66.95 | 2.44 | 3.8% |
| 600 to 700 kWh | 32 | 11.3% | 530 | 73.08 | 75.61 | 2.53 | 3.5% |
| 700 to 800 kWh | 26 | 9.2% | 661 | 97.41 | 101.34 | 3.93 | 4.0% |
| 800 to 900 kWh | 17 | 6.0% | 612 | 88.41 | 91.60 | 3.19 | 3.6% |
| 900 to 1000 kWh | 17 | 6.0% | 746 | 112.81 | 117.63 | 4.82 | 4.3% |
| 1000 to 1500 kWh | 35 | 12.4% | 921 | 145.84 | 152.81 | 6.97 | 4.8% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,429 | 242.36 | 256.07 | 13.71 | 5.7% |
| 2000 to 3000 kWh | 1 | 0.4% | 1,990 | 349.75 | 371.13 | 21.38 | 6.1% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 283 | 100.0% | 535 | 77.60 | 81.37 | 3.77 | 4.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 13 | 4.20 | 6.55 | 2.35 | 56.0% |
| 25 to 50 kWh | 1 | 0.4% | 33 | 6.91 | 8.69 | 1.78 | 25.8% |
| 50 to 75 kWh | 3 | 1.1% | 65 | 9.13 | 12.42 | 3.29 | 36.0% |
| 75 to 100 kWh | 2 | 0.7% | 93 | 10.81 | 15.81 | 5.00 | 46.3% |
| 100 to 150 kWh | 4 | 1.4% | 120 | 14.34 | 18.80 | 4.46 | 31.1% |
| 150 to 200 kWh | 14 | 4.9% | 177 | 20.84 | 25.52 | 4.68 | 22.5% |
| 200 to 250 kWh | 12 | 4.2% | 226 | 26.77 | 31.31 | 4.54 | 17.0% |
| 250 to 300 kWh | 7 | 2.5% | 276 | 33.23 | 37.39 | 4.16 | 12.5% |
| 300 to 350 kWh | 16 | 5.7% | 324 | 39.22 | 43.64 | 4.42 | 11.3% |
| 350 to 400 kWh | 12 | 4.2% | 369 | 45.33 | 49.81 | 4.48 | 9.9% |
| 400 to 450 kWh | 13 | 4.6% | 426 | 54.70 | 59.85 | 5.15 | 9.4% |
| 450 to 500 kWh | 16 | 5.7% | 477 | 63.51 | 69.42 | 5.91 | 9.3% |
| 500 to 600 kWh | 44 | 15.5% | 550 | 73.26 | 79.10 | 5.84 | 8.0% |
| 600 to 700 kWh | 32 | 11.3% | 648 | 90.51 | 97.71 | 7.20 | 8.0% |
| 700 to 800 kWh | 26 | 9.2% | 753 | 109.66 | 118.28 | 8.62 | 7.9% |
| 800 to 900 kWh | 17 | 6.0% | 849 | 129.28 | 140.49 | 11.21 | 8.7% |
| 900 to 1000 kWh | 17 | 6.0% | 953 | 148.35 | 161.09 | 12.74 | 8.6% |
| 1000 to 1500 kWh | 35 | 12.4% | 1,191 | 195.23 | 212.82 | 17.59 | 9.0% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,714 | 298.29 | 326.04 | 27.75 | 9.3% |
| 2000 to 3000 kWh | 1 | 0.4% | 2,409 | 436.98 | 479.24 | 42.26 | 9.7% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 283 | 100.0% | 643 | 95.13 | 103.81 | 8.67 | 9.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 9 | 4.22 | 6.22 | 2.00 | 47.4% |
| 25 to 50 kWh | 12 | 0.8% | 32 | 5.00 | 8.95 | 3.95 | 79.0% |
| 50 to 75 kWh | 13 | 0.9% | 66 | 8.12 | 13.07 | 4.95 | 61.0% |
| 75 to 100 kWh | 11 | 0.7% | 80 | 9.52 | 14.76 | 5.24 | 55.0% |
| 100 to 150 kWh | 26 | 1.7% | 114 | 14.00 | 18.95 | 4.95 | 35.4% |
| 150 to 200 kWh | 38 | 2.5% | 162 | 18.88 | 24.55 | 5.67 | 30.0% |
| 200 to 250 kWh | 45 | 3.0% | 192 | 22.51 | 28.26 | 5.75 | 25.5% |
| 250 to 300 kWh | 47 | 3.1% | 268 | 31.06 | 37.35 | 6.29 | 20.3% |
| 300 to 350 kWh | 56 | 3.7% | 294 | 34.57 | 41.01 | 6.44 | 18.6% |
| 350 to 400 kWh | 82 | 5.5% | 367 | 43.70 | 50.74 | 7.04 | 16.1% |
| 400 to 450 kWh | 84 | 5.6% | 418 | 50.07 | 57.40 | 7.33 | 14.6% |
| 450 to 500 kWh | 72 | 4.8% | 465 | 56.92 | 64.92 | 8.00 | 14.1% |
| 500 to 600 kWh | 192 | 12.8% | 524 | 65.90 | 74.95 | 9.05 | 13.7% |
| 600 to 700 kWh | 163 | 10.8% | 649 | 86.81 | 98.54 | 11.73 | 13.5% |
| 700 to 800 kWh | 147 | 9.8% | 727 | 101.30 | 115.09 | 13.79 | 13.6% |
| 800 to 900 kWh | 122 | 8.1% | 854 | 126.58 | 143.73 | 17.15 | 13.5% |
| 900 to 1000 kWh | 100 | 6.7% | 933 | 141.72 | 160.80 | 19.08 | 13.5% |
| 1000 to 1500 kWh | 201 | 13.4% | 1,190 | 194.26 | 220.02 | 25.76 | 13.3% |
| 1500 to 2000 kWh | 52 | 3.5% | 1,755 | 309.80 | 350.10 | 40.30 | 13.0% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,219 | 405.34 | 457.62 | 52.28 | 12.9% |
| >= 3000 kWh | 1 | 0.1% | 4,192 | 809.10 | 912.05 | 102.95 | 12.7% |
| Total | 1,503 | 100.0% | 686 | 101.07 | 115.16 | 14.09 | 13.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 12 | 4.42 | 6.42 | 2.00 | 45.2% |
| 25 to 50 kWh | 12 | 0.8% | 39 | 6.12 | 9.36 | 3.24 | 52.9% |
| 50 to 75 kWh | 13 | 0.9% | 61 | 7.50 | 11.59 | 4.09 | 54.5% |
| 75 to 100 kWh | 11 | 0.7% | 100 | 11.85 | 15.71 | 3.86 | 32.6% |
| 100 to 150 kWh | 26 | 1.7% | 133 | 16.34 | 19.91 | 3.57 | 21.8% |
| 150 to 200 kWh | 38 | 2.5% | 191 | 22.28 | 25.52 | 3.24 | 14.5% |
| 200 to 250 kWh | 45 | 3.0% | 256 | 30.97 | 33.93 | 2.96 | 9.6% |
| 250 to 300 kWh | 47 | 3.1% | 275 | 32.76 | 35.25 | 2.49 | 7.6% |
| 300 to 350 kWh | 58 | 3.8% | 353 | 42.63 | 44.82 | 2.19 | 5.1% |
| 350 to 400 kWh | 82 | 5.4% | 381 | 46.15 | 48.15 | 2.00 | 4.3% |
| 400 to 450 kWh | 84 | 5.6% | 430 | 53.11 | 54.96 | 1.85 | 3.5% |
| 450 to 500 kWh | 73 | 4.8% | 481 | 60.79 | 62.69 | 1.90 | 3.1% |
| 500 to 600 kWh | 193 | 12.8% | 571 | 74.83 | 76.98 | 2.15 | 2.9% |
| 600 to 700 kWh | 164 | 10.9% | 657 | 89.08 | 91.95 | 2.87 | 3.2% |
| 700 to 800 kWh | 147 | 9.7% | 767 | 109.58 | 113.92 | 4.34 | 4.0% |
| 800 to 900 kWh | 122 | 8.1% | 838 | 123.28 | 128.70 | 5.42 | 4.4% |
| 900 to 1000 kWh | 100 | 6.6% | 961 | 145.51 | 152.32 | 6.81 | 4.7% |
| 1000 to 1500 kWh | 202 | 13.4% | 1,176 | 187.08 | 196.94 | 9.86 | 5.3% |
| 1500 to 2000 kWh | 52 | 3.4% | 1,637 | 275.23 | 291.35 | 16.12 | 5.9% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,431 | 426.81 | 453.73 | 26.92 | 6.3% |
| >= 3000 kWh | 1 | 0.1% | 4,340 | 792.33 | 845.39 | 53.06 | 6.7% |
| Total | 1,509 | 100.0% | 701 | 102.49 | 107.42 | 4.93 | 4.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 11 | 4.32 | 6.32 | 2.00 | 46.3% |
| 25 to 50 kWh | 12 | 0.8% | 36 | 5.56 | 9.15 | 3.59 | 64.6% |
| 50 to 75 kWh | 13 | 0.9% | 64 | 7.81 | 12.33 | 4.52 | 57.9% |
| 75 to 100 kWh | 11 | 0.7% | 90 | 10.68 | 15.23 | 4.55 | 42.6% |
| 100 to 150 kWh | 26 | 1.7% | 123 | 15.16 | 19.43 | 4.27 | 28.2% |
| 150 to 200 kWh | 38 | 2.5% | 176 | 20.58 | 25.04 | 4.46 | 21.7% |
| 200 to 250 kWh | 45 | 3.0% | 224 | 26.74 | 31.10 | 4.36 | 16.3% |
| 250 to 300 kWh | 47 | 3.1% | 271 | 31.91 | 36.30 | 4.39 | 13.8% |
| 300 to 350 kWh | 58 | 3.8% | 324 | 38.63 | 42.93 | 4.30 | 11.1% |
| 350 to 400 kWh | 82 | 5.4% | 374 | 44.93 | 49.44 | 4.51 | 10.0% |
| 400 to 450 kWh | 84 | 5.6% | 424 | 51.58 | 56.18 | 4.60 | 8.9% |
| 450 to 500 kWh | 73 | 4.8% | 473 | 58.86 | 63.81 | 4.95 | 8.4% |
| 500 to 600 kWh | 193 | 12.8% | 548 | 70.35 | 75.96 | 5.61 | 8.0% |
| 600 to 700 kWh | 164 | 10.9% | 653 | 87.94 | 95.24 | 7.30 | 8.3% |
| 700 to 800 kWh | 147 | 9.7% | 747 | 105.43 | 114.51 | 9.08 | 8.6% |
| 800 to 900 kWh | 122 | 8.1% | 846 | 124.94 | 136.24 | 11.30 | 9.0% |
| 900 to 1000 kWh | 100 | 6.6% | 947 | 143.62 | 156.56 | 12.94 | 9.0% |
| 1000 to 1500 kWh | 202 | 13.4% | 1,183 | 190.67 | 208.47 | 17.80 | 9.3% |
| 1500 to 2000 kWh | 52 | 3.4% | 1,696 | 292.62 | 320.91 | 28.29 | 9.7% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,325 | 416.07 | 455.68 | 39.61 | 9.5% |
| >= 3000 kWh | 1 | 0.1% | 4,266 | 800.71 | 878.72 | 78.01 | 9.7% |
| Total | 1,509 | 100.0% | 693 | 101.74 | 111.25 | 9.51 | 9.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 8 | 4.26 | 6.12 | 1.86 | 43.7% |
| 25 to 50 kWh | 52 | 0.1% | 39 | 5.08 | 9.76 | 4.68 | 92.1% |
| 50 to 75 kWh | 102 | 0.2% | 64 | 7.63 | 12.77 | 5.14 | 67.4% |
| 75 to 100 kWh | 325 | 0.7% | 90 | 10.51 | 15.88 | 5.37 | 51.1% |
| 100 to 150 kWh | 1,745 | 3.8% | 128 | 14.93 | 20.53 | 5.60 | 37.5% |
| 150 to 200 kWh | 3,503 | 7.7% | 176 | 20.36 | 26.23 | 5.87 | 28.8% |
| 200 to 250 kWh | 4,929 | 10.9% | 226 | 26.28 | 32.47 | 6.19 | 23.6% |
| 250 to 300 kWh | 5,590 | 12.3% | 277 | 32.50 | 39.28 | 6.78 | 20.9% |
| 300 to 350 kWh | 5,361 | 11.8% | 329 | 39.35 | 47.18 | 7.83 | 19.9% |
| 350 to 400 kWh | 4,853 | 10.7% | 383 | 47.15 | 56.55 | 9.40 | 19.9% |
| 400 to 450 kWh | 4,035 | 8.9% | 435 | 55.66 | 66.98 | 11.32 | 20.3% |
| 450 to 500 kWh | 3,153 | 6.9% | 487 | 64.97 | 78.27 | 13.30 | 20.5% |
| 500 to 600 kWh | 4,263 | 9.4% | 560 | 78.81 | 94.49 | 15.68 | 19.9% |
| 600 to 700 kWh | 2,600 | 5.7% | 653 | 97.17 | 115.49 | 18.32 | 18.9% |
| 700 to 800 kWh | 1,470 | 3.2% | 734 | 113.67 | 134.18 | 20.51 | 18.0% |
| 800 to 900 kWh | 938 | 2.1% | 826 | 132.30 | 155.21 | 22.91 | 17.3% |
| 900 to 1000 kWh | 632 | 1.4% | 909 | 149.34 | 174.40 | 25.06 | 16.8% |
| 1000 to 1500 kWh | 1,364 | 3.0% | 1,124 | 193.26 | 223.86 | 30.60 | 15.8% |
| 1500 to 2000 kWh | 331 | 0.7% | 1,618 | 294.48 | 337.81 | 43.33 | 14.7% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,217 | 417.44 | 476.16 | 58.72 | 14.1% |
| >= 3000 kWh | 16 | 0.0% | 13,723 | 2,775.06 | 3,129.72 | 354.66 | 12.8% |
| Total | 45,406 | 100.0% | 430 | 59.76 | 71.37 | 11.62 | 19.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 12 | 4.35 | 6.40 | 2.05 | 47.1% |
| 25 to 50 kWh | 53 | 0.1% | 42 | 5.48 | 9.56 | 4.08 | 74.5% |
| 50 to 75 kWh | 103 | 0.2% | 65 | 7.81 | 12.03 | 4.22 | 54.0% |
| 75 to 100 kWh | 325 | 0.7% | 89 | 10.48 | 14.58 | 4.10 | 39.1% |
| 100 to 150 kWh | 1,746 | 3.8% | 130 | 15.10 | 18.92 | 3.82 | 25.3% |
| 150 to 200 kWh | 3,509 | 7.7% | 178 | 20.70 | 24.12 | 3.42 | 16.5% |
| 200 to 250 kWh | 4,932 | 10.9% | 226 | 26.16 | 29.20 | 3.04 | 11.6% |
| 250 to 300 kWh | 5,591 | 12.3% | 273 | 31.67 | 34.38 | 2.71 | 8.6% |
| 300 to 350 kWh | 5,365 | 11.8% | 320 | 37.12 | 39.59 | 2.47 | 6.7% |
| 350 to 400 kWh | 4,853 | 10.7% | 367 | 42.71 | 45.17 | 2.46 | 5.8% |
| 400 to 450 kWh | 4,036 | 8.9% | 412 | 48.28 | 50.90 | 2.62 | 5.4% |
| 450 to 500 kWh | 3,156 | 6.9% | 461 | 54.29 | 57.34 | 3.05 | 5.6% |
| 500 to 600 kWh | 4,266 | 9.4% | 531 | 63.42 | 67.82 | 4.40 | 6.9% |
| 600 to 700 kWh | 2,602 | 5.7% | 640 | 78.95 | 86.96 | 8.01 | 10.1% |
| 700 to 800 kWh | 1,472 | 3.2% | 759 | 97.86 | 109.92 | 12.06 | 12.3% |
| 800 to 900 kWh | 938 | 2.1% | 865 | 116.18 | 131.12 | 14.94 | 12.9% |
| 900 to 1000 kWh | 635 | 1.4% | 983 | 138.02 | 155.28 | 17.26 | 12.5% |
| 1000 to 1500 kWh | 1,365 | 3.0% | 1,247 | 188.05 | 209.20 | 21.15 | 11.2% |
| 1500 to 2000 kWh | 332 | 0.7% | 1,786 | 290.95 | 319.66 | 28.71 | 9.9% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,421 | 412.62 | 450.01 | 37.39 | 9.1% |
| >= 3000 kWh | 16 | 0.0% | 3,783 | 673.80 | 729.27 | 55.47 | 8.2% |
| Total | 45,439 | 100.0% | 424 | 53.12 | 58.02 | 4.90 | 9.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 10 | 4.31 | 6.26 | 1.95 | 45.2% |
| 25 to 50 kWh | 53 | 0.1% | 40 | 5.29 | 9.65 | 4.36 | 82.4% |
| 50 to 75 kWh | 103 | 0.2% | 64 | 7.72 | 12.40 | 4.68 | 60.6% |
| 75 to 100 kWh | 325 | 0.7% | 89 | 10.49 | 15.23 | 4.74 | 45.2% |
| 100 to 150 kWh | 1,746 | 3.8% | 129 | 15.02 | 19.73 | 4.71 | 31.4% |
| 150 to 200 kWh | 3,509 | 7.7% | 177 | 20.53 | 25.17 | 4.64 | 22.6% |
| 200 to 250 kWh | 4,932 | 10.9% | 226 | 26.22 | 30.84 | 4.62 | 17.6% |
| 250 to 300 kWh | 5,591 | 12.3% | 275 | 32.09 | 36.83 | 4.74 | 14.8% |
| 300 to 350 kWh | 5,365 | 11.8% | 325 | 38.24 | 43.39 | 5.15 | 13.5% |
| 350 to 400 kWh | 4,853 | 10.7% | 375 | 44.93 | 50.86 | 5.93 | 13.2% |
| 400 to 450 kWh | 4,036 | 8.9% | 424 | 51.97 | 58.94 | 6.97 | 13.4% |
| 450 to 500 kWh | 3,156 | 6.9% | 474 | 59.63 | 67.81 | 8.18 | 13.7% |
| 500 to 600 kWh | 4,266 | 9.4% | 546 | 71.11 | 81.15 | 10.04 | 14.1% |
| 600 to 700 kWh | 2,602 | 5.7% | 646 | 88.06 | 101.23 | 13.17 | 15.0% |
| 700 to 800 kWh | 1,472 | 3.2% | 747 | 105.76 | 122.05 | 16.29 | 15.4% |
| 800 to 900 kWh | 938 | 2.1% | 845 | 124.25 | 143.17 | 18.92 | 15.2% |
| 900 to 1000 kWh | 635 | 1.4% | 946 | 143.68 | 164.84 | 21.16 | 14.7% |
| 1000 to 1500 kWh | 1,365 | 3.0% | 1,185 | 190.66 | 216.54 | 25.88 | 13.6% |
| 1500 to 2000 kWh | 332 | 0.7% | 1,702 | 292.72 | 328.74 | 36.02 | 12.3% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,319 | 415.03 | 463.08 | 48.05 | 11.6% |
| >= 3000 kWh | 16 | 0.0% | 8,753 | 1,724.43 | 1,929.50 | 205.07 | 11.9% |
| Total | 45,439 | 100.0% | 427 | 56.44 | 64.70 | 8.26 | 14.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 6 | 4.20 | 5.81 | 1.61 | 38.3% |
| 25 to 50 kWh | 51 | 0.1% | 39 | 5.38 | 9.79 | 4.41 | 82.0% |
| 50 to 75 kWh | 181 | 0.5% | 64 | 7.64 | 12.82 | 5.18 | 67.8% |
| 75 to 100 kWh | 490 | 1.4% | 88 | 10.19 | 15.62 | 5.43 | 53.3% |
| 100 to 150 kWh | 2,592 | 7.3% | 124 | 14.37 | 20.01 | 5.64 | 39.2% |
| 150 to 200 kWh | 4,528 | 12.7% | 168 | 19.44 | 25.36 | 5.92 | 30.5% |
| 200 to 250 kWh | 5,489 | 15.4% | 214 | 24.88 | 31.40 | 6.52 | 26.2% |
| 250 to 300 kWh | 5,252 | 14.8% | 262 | 30.70 | 38.86 | 8.16 | 26.6% |
| 300 to 350 kWh | 4,261 | 12.0% | 310 | 37.05 | 48.20 | 11.15 | 30.1% |
| 350 to 400 kWh | 3,335 | 9.4% | 359 | 44.30 | 58.65 | 14.35 | 32.4% |
| 400 to 450 kWh | 2,480 | 7.0% | 403 | 51.96 | 68.75 | 16.79 | 32.3% |
| 450 to 500 kWh | 1,731 | 4.9% | 455 | 61.58 | 80.57 | 18.99 | 30.8% |
| 500 to 600 kWh | 2,225 | 6.3% | 514 | 73.10 | 94.01 | 20.91 | 28.6% |
| 600 to 700 kWh | 1,192 | 3.4% | 610 | 92.38 | 116.06 | 23.68 | 25.6% |
| 700 to 800 kWh | 693 | 1.9% | 695 | 109.60 | 135.59 | 25.99 | 23.7% |
| 800 to 900 kWh | 408 | 1.1% | 783 | 127.54 | 155.83 | 28.29 | 22.2% |
| 900 to 1000 kWh | 219 | 0.6% | 853 | 141.90 | 172.01 | 30.11 | 21.2% |
| 1000 to 1500 kWh | 335 | 0.9% | 1,059 | 183.94 | 219.33 | 35.39 | 19.2% |
| 1500 to 2000 kWh | 52 | 0.1% | 1,525 | 279.43 | 326.88 | 47.45 | 17.0% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,094 | 396.12 | 458.19 | 62.07 | 15.7% |
| >= 3000 kWh | 1 | 0.0% | 3,708 | 726.84 | 830.44 | 103.60 | 14.3% |
| Total | 35,550 | 100.0% | 319 | 41.83 | 53.65 | 11.82 | 28.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 13 | 4.58 | 6.44 | 1.86 | 40.6% |
| 25 to 50 kWh | 51 | 0.1% | 44 | 5.91 | 9.78 | 3.87 | 65.5% |
| 50 to 75 kWh | 181 | 0.5% | 66 | 7.97 | 12.16 | 4.19 | 52.6% |
| 75 to 100 kWh | 490 | 1.4% | 91 | 10.74 | 14.84 | 4.10 | 38.2% |
| 100 to 150 kWh | 2,593 | 7.3% | 134 | 15.54 | 19.36 | 3.82 | 24.6% |
| 150 to 200 kWh | 4,528 | 12.7% | 185 | 21.41 | 24.85 | 3.44 | 16.1% |
| 200 to 250 kWh | 5,490 | 15.4% | 237 | 27.43 | 30.61 | 3.18 | 11.6% |
| 250 to 300 kWh | 5,253 | 14.8% | 286 | 33.23 | 36.37 | 3.14 | 9.4% |
| 300 to 350 kWh | 4,261 | 12.0% | 338 | 39.38 | 42.96 | 3.58 | 9.1% |
| 350 to 400 kWh | 3,337 | 9.4% | 389 | 45.57 | 50.08 | 4.51 | 9.9% |
| 400 to 450 kWh | 2,480 | 7.0% | 443 | 52.44 | 58.83 | 6.39 | 12.2% |
| 450 to 500 kWh | 1,733 | 4.9% | 492 | 58.81 | 67.64 | 8.83 | 15.0% |
| 500 to 600 kWh | 2,228 | 6.3% | 576 | 70.68 | 83.74 | 13.06 | 18.5% |
| 600 to 700 kWh | 1,194 | 3.4% | 682 | 87.47 | 105.21 | 17.74 | 20.3% |
| 700 to 800 kWh | 694 | 2.0% | 800 | 108.12 | 129.15 | 21.03 | 19.5% |
| 800 to 900 kWh | 408 | 1.1% | 909 | 128.38 | 151.48 | 23.10 | 18.0% |
| 900 to 1000 kWh | 219 | 0.6% | 1,042 | 153.54 | 178.65 | 25.11 | 16.4% |
| 1000 to 1500 kWh | 336 | 0.9% | 1,279 | 198.86 | 227.31 | 28.45 | 14.3% |
| 1500 to 2000 kWh | 55 | 0.2% | 1,782 | 294.85 | 330.34 | 35.49 | 12.0% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,449 | 422.40 | 467.08 | 44.68 | 10.6% |
| >= 3000 kWh | 1 | 0.0% | 3,336 | 592.29 | 649.13 | 56.84 | 9.6% |
| Total | 35,567 | 100.0% | 353 | 43.18 | 49.26 | 6.08 | 14.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 9 | 4.39 | 6.13 | 1.74 | 39.6% |
| 25 to 50 kWh | 51 | 0.1% | 41 | 5.64 | 9.79 | 4.15 | 73.6% |
| 50 to 75 kWh | 181 | 0.5% | 65 | 7.80 | 12.49 | 4.69 | 60.1% |
| 75 to 100 kWh | 490 | 1.4% | 90 | 10.46 | 15.23 | 4.77 | 45.6% |
| 100 to 150 kWh | 2,593 | 7.3% | 129 | 14.96 | 19.69 | 4.73 | 31.6% |
| 150 to 200 kWh | 4,528 | 12.7% | 176 | 20.42 | 25.11 | 4.69 | 23.0% |
| 200 to 250 kWh | 5,490 | 15.4% | 225 | 26.15 | 31.00 | 4.85 | 18.5% |
| 250 to 300 kWh | 5,253 | 14.8% | 274 | 31.96 | 37.62 | 5.66 | 17.7% |
| 300 to 350 kWh | 4,261 | 12.0% | 324 | 38.21 | 45.58 | 7.37 | 19.3% |
| 350 to 400 kWh | 3,337 | 9.4% | 374 | 44.93 | 54.37 | 9.44 | 21.0% |
| 400 to 450 kWh | 2,480 | 7.0% | 423 | 52.20 | 63.80 | 11.60 | 22.2% |
| 450 to 500 kWh | 1,733 | 4.9% | 474 | 60.20 | 74.11 | 13.91 | 23.1% |
| 500 to 600 kWh | 2,228 | 6.3% | 545 | 71.89 | 88.87 | 16.98 | 23.6% |
| 600 to 700 kWh | 1,194 | 3.4% | 646 | 89.93 | 110.63 | 20.70 | 23.0% |
| 700 to 800 kWh | 694 | 2.0% | 747 | 108.86 | 132.37 | 23.51 | 21.6% |
| 800 to 900 kWh | 408 | 1.1% | 846 | 127.96 | 153.66 | 25.70 | 20.1% |
| 900 to 1000 kWh | 219 | 0.6% | 947 | 147.72 | 175.33 | 27.61 | 18.7% |
| 1000 to 1500 kWh | 336 | 0.9% | 1,169 | 191.39 | 223.32 | 31.93 | 16.7% |
| 1500 to 2000 kWh | 55 | 0.2% | 1,655 | 287.22 | 328.63 | 41.41 | 14.4% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,270 | 409.20 | 462.62 | 53.42 | 13.1% |
| >= 3000 kWh | 1 | 0.0% | 3,522 | 659.56 | 739.78 | 80.22 | 12.2% |
| Total | 35,567 | 100.0% | 336 | 42.52 | 51.48 | 8.96 | 21.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 0 | 4.16 | 5.15 | 0.99 | 23.8% |
| 25 to 50 kWh | 1 | 0.4% | 42 | 4.88 | 10.17 | 5.29 | 108.4% |
| 50 to 75 kWh | 4 | 1.7% | 73 | 8.66 | 13.82 | 5.16 | 59.6% |
| 75 to 100 kWh | 2 | 0.8% | 72 | 8.30 | 13.72 | 5.42 | 65.3% |
| 100 to 150 kWh | 4 | 1.7% | 138 | 16.00 | 21.67 | 5.67 | 35.4% |
| 150 to 200 kWh | 4 | 1.7% | 175 | 20.60 | 26.33 | 5.73 | 27.8% |
| 200 to 250 kWh | 6 | 2.5% | 145 | 17.69 | 22.55 | 4.86 | 27.5% |
| 250 to 300 kWh | 3 | 1.3% | 239 | 27.76 | 33.76 | 6.00 | 21.6% |
| 300 to 350 kWh | 6 | 2.5% | 299 | 35.36 | 41.71 | 6.35 | 18.0% |
| 350 to 400 kWh | 6 | 2.5% | 392 | 46.07 | 53.39 | 7.32 | 15.9% |
| 400 to 450 kWh | 11 | 4.6% | 443 | 52.01 | 59.34 | 7.33 | 14.1% |
| 450 to 500 kWh | 7 | 2.9% | 593 | 73.70 | 83.47 | 9.77 | 13.3% |
| 500 to 600 kWh | 20 | 8.4% | 608 | 76.65 | 86.87 | 10.22 | 13.3% |
| 600 to 700 kWh | 19 | 8.0% | 752 | 101.97 | 115.31 | 13.34 | 13.1% |
| 700 to 800 kWh | 27 | 11.3% | 863 | 118.74 | 134.55 | 15.81 | 13.3% |
| 800 to 900 kWh | 26 | 10.9% | 978 | 139.68 | 158.13 | 18.45 | 13.2% |
| 900 to 1000 kWh | 19 | 8.0% | 1,093 | 161.07 | 182.63 | 21.56 | 13.4% |
| 1000 to 1500 kWh | 59 | 24.8% | 1,444 | 231.06 | 261.79 | 30.73 | 13.3% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,842 | 311.52 | 352.70 | 41.18 | 13.2% |
| 2000 to 3000 kWh | 2 | 0.8% | 3,046 | 558.29 | 630.44 | 72.15 | 12.9% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 933 | 139.54 | 158.47 | 18.93 | 13.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 4 | 4.10 | 5.58 | 1.48 | 36.1% |
| 25 to 50 kWh | 1 | 0.4% | 51 | 5.89 | 10.53 | 4.64 | 78.8% |
| 50 to 75 kWh | 4 | 1.7% | 51 | 6.18 | 10.58 | 4.40 | 71.2% |
| 75 to 100 kWh | 2 | 0.8% | 105 | 12.11 | 16.24 | 4.13 | 34.1% |
| 100 to 150 kWh | 4 | 1.7% | 122 | 14.19 | 18.12 | 3.93 | 27.7% |
| 150 to 200 kWh | 4 | 1.7% | 182 | 21.24 | 24.45 | 3.21 | 15.1% |
| 200 to 250 kWh | 6 | 2.5% | 319 | 38.24 | 40.97 | 2.73 | 7.1% |
| 250 to 300 kWh | 3 | 1.3% | 326 | 40.33 | 44.25 | 3.92 | 9.7% |
| 300 to 350 kWh | 6 | 2.5% | 352 | 42.05 | 45.01 | 2.96 | 7.0% |
| 350 to 400 kWh | 6 | 2.5% | 358 | 41.58 | 43.63 | 2.05 | 4.9% |
| 400 to 450 kWh | 11 | 4.6% | 416 | 48.53 | 50.48 | 1.95 | 4.0% |
| 450 to 500 kWh | 7 | 2.9% | 371 | 43.16 | 45.05 | 1.89 | 4.4% |
| 500 to 600 kWh | 20 | 8.4% | 482 | 57.57 | 59.69 | 2.12 | 3.7% |
| 600 to 700 kWh | 19 | 8.0% | 553 | 67.48 | 70.26 | 2.78 | 4.1% |
| 700 to 800 kWh | 27 | 11.3% | 631 | 76.59 | 78.95 | 2.36 | 3.1% |
| 800 to 900 kWh | 26 | 10.9% | 723 | 89.77 | 92.78 | 3.01 | 3.4% |
| 900 to 1000 kWh | 19 | 8.0% | 794 | 99.27 | 102.97 | 3.70 | 3.7% |
| 1000 to 1500 kWh | 59 | 24.8% | 988 | 131.91 | 140.06 | 8.15 | 6.2% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,424 | 211.13 | 226.96 | 15.83 | 7.5% |
| 2000 to 3000 kWh | 2 | 0.8% | 1,803 | 283.62 | 304.69 | 21.07 | 7.4% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 686 | 88.55 | 93.36 | 4.81 | 5.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 2 | 4.13 | 5.36 | 1.23 | 29.8% |
| 25 to 50 kWh | 1 | 0.4% | 47 | 5.38 | 10.35 | 4.97 | 92.4% |
| 50 to 75 kWh | 4 | 1.7% | 62 | 7.42 | 12.20 | 4.78 | 64.4% |
| 75 to 100 kWh | 2 | 0.8% | 88 | 10.21 | 14.98 | 4.77 | 46.7% |
| 100 to 150 kWh | 4 | 1.7% | 130 | 15.09 | 19.89 | 4.80 | 31.8% |
| 150 to 200 kWh | 4 | 1.7% | 178 | 20.92 | 25.39 | 4.47 | 21.4% |
| 200 to 250 kWh | 6 | 2.5% | 232 | 27.96 | 31.76 | 3.80 | 13.6% |
| 250 to 300 kWh | 3 | 1.3% | 282 | 34.05 | 39.01 | 4.96 | 14.6% |
| 300 to 350 kWh | 6 | 2.5% | 325 | 38.65 | 43.33 | 4.68 | 12.1% |
| 350 to 400 kWh | 6 | 2.5% | 375 | 43.83 | 48.51 | 4.68 | 10.7% |
| 400 to 450 kWh | 11 | 4.6% | 430 | 50.27 | 54.91 | 4.64 | 9.2% |
| 450 to 500 kWh | 7 | 2.9% | 482 | 58.43 | 64.26 | 5.83 | 10.0% |
| 500 to 600 kWh | 20 | 8.4% | 545 | 67.11 | 73.28 | 6.17 | 9.2% |
| 600 to 700 kWh | 19 | 8.0% | 652 | 84.72 | 92.78 | 8.06 | 9.5% |
| 700 to 800 kWh | 27 | 11.3% | 748 | 97.73 | 106.84 | 9.11 | 9.3% |
| 800 to 900 kWh | 26 | 10.9% | 851 | 114.72 | 125.46 | 10.74 | 9.4% |
| 900 to 1000 kWh | 19 | 8.0% | 943 | 130.17 | 142.80 | 12.63 | 9.7% |
| 1000 to 1500 kWh | 59 | 24.8% | 1,217 | 181.70 | 201.18 | 19.48 | 10.7% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,633 | 261.33 | 289.83 | 28.50 | 10.9% |
| 2000 to 3000 kWh | 2 | 0.8% | 2,424 | 420.96 | 467.57 | 46.61 | 11.1% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 810 | 114.10 | 125.99 | 11.88 | 10.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 7 | 4.18 | 5.99 | 1.81 | 43.3% |
| 25 to 50 kWh | 3 | 0.5% | 48 | 5.99 | 10.89 | 4.90 | 81.8% |
| 50 to 75 kWh | 3 | 0.5% | 62 | 7.20 | 12.58 | 5.38 | 74.7% |
| 75 to 100 kWh | 4 | 0.6% | 89 | 10.84 | 15.82 | 4.98 | 45.9% |
| 100 to 150 kWh | 3 | 0.5% | 94 | 11.93 | 16.34 | 4.41 | 37.0% |
| 150 to 200 kWh | 4 | 0.6% | 180 | 20.83 | 26.73 | 5.90 | 28.3% |
| 200 to 250 kWh | 11 | 1.7% | 198 | 23.31 | 28.87 | 5.56 | 23.9% |
| 250 to 300 kWh | 11 | 1.7% | 222 | 25.63 | 31.72 | 6.09 | 23.8% |
| 300 to 350 kWh | 14 | 2.1% | 293 | 33.89 | 40.23 | 6.34 | 18.7% |
| 350 to 400 kWh | 20 | 3.0% | 358 | 41.78 | 48.51 | 6.73 | 16.1% |
| 400 to 450 kWh | 22 | 3.3% | 367 | 43.63 | 50.42 | 6.79 | 15.6% |
| 450 to 500 kWh | 28 | 4.2% | 435 | 51.45 | 58.87 | 7.42 | 14.4% |
| 500 to 600 kWh | 57 | 8.6% | 507 | 61.16 | 69.33 | 8.17 | 13.4% |
| 600 to 700 kWh | 54 | 8.2% | 599 | 74.12 | 83.71 | 9.59 | 12.9% |
| 700 to 800 kWh | 60 | 9.1% | 667 | 85.58 | 97.02 | 11.44 | 13.4% |
| 800 to 900 kWh | 61 | 9.3% | 771 | 102.86 | 116.83 | 13.97 | 13.6% |
| 900 to 1000 kWh | 58 | 8.8% | 827 | 113.66 | 129.29 | 15.63 | 13.8% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,130 | 173.66 | 197.43 | 23.77 | 13.7% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,636 | 276.99 | 313.84 | 36.85 | 13.3% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,245 | 401.67 | 454.17 | 52.50 | 13.1% |
| >= 3000 kWh | 2 | 0.3% | 3,043 | 565.14 | 638.16 | 73.02 | 12.9% |
| Total | 659 | 100.0% | 833 | 122.42 | 139.23 | 16.81 | 13.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 10 | 4.56 | 6.21 | 1.65 | 36.2% |
| 25 to 50 kWh | 3 | 0.5% | 26 | 4.45 | 7.92 | 3.47 | 78.0% |
| 50 to 75 kWh | 3 | 0.5% | 69 | 7.97 | 12.40 | 4.43 | 55.6% |
| 75 to 100 kWh | 4 | 0.6% | 85 | 10.49 | 14.13 | 3.64 | 34.7% |
| 100 to 150 kWh | 3 | 0.5% | 162 | 19.21 | 22.34 | 3.13 | 16.3% |
| 150 to 200 kWh | 4 | 0.6% | 194 | 22.39 | 25.68 | 3.29 | 14.7% |
| 200 to 250 kWh | 11 | 1.7% | 257 | 30.05 | 32.46 | 2.41 | 8.0% |
| 250 to 300 kWh | 11 | 1.7% | 333 | 38.55 | 40.65 | 2.10 | 5.4% |
| 300 to 350 kWh | 14 | 2.1% | 359 | 41.50 | 43.21 | 1.71 | 4.1% |
| 350 to 400 kWh | 20 | 3.0% | 393 | 45.69 | 47.23 | 1.54 | 3.4% |
| 400 to 450 kWh | 22 | 3.3% | 477 | 56.67 | 58.20 | 1.53 | 2.7% |
| 450 to 500 kWh | 28 | 4.2% | 522 | 60.69 | 61.13 | 0.44 | 0.7% |
| 500 to 600 kWh | 57 | 8.6% | 606 | 71.11 | 71.45 | 0.34 | 0.5% |
| 600 to 700 kWh | 54 | 8.2% | 700 | 82.66 | 82.78 | 0.12 | 0.1% |
| 700 to 800 kWh | 60 | 9.1% | 828 | 100.44 | 101.77 | 1.33 | 1.3% |
| 800 to 900 kWh | 61 | 9.3% | 924 | 113.24 | 115.26 | 2.02 | 1.8% |
| 900 to 1000 kWh | 58 | 8.8% | 1,088 | 137.55 | 142.64 | 5.09 | 3.7% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,288 | 172.17 | 181.71 | 9.54 | 5.5% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,826 | 270.43 | 289.13 | 18.70 | 6.9% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,271 | 356.17 | 381.16 | 24.99 | 7.0% |
| >= 3000 kWh | 2 | 0.3% | 3,531 | 596.37 | 638.71 | 42.34 | 7.1% |
| Total | 659 | 100.0% | 972 | 128.05 | 133.78 | 5.73 | 4.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 9 | 4.37 | 6.10 | 1.73 | 39.6% |
| 25 to 50 kWh | 3 | 0.5% | 37 | 5.22 | 9.41 | 4.19 | 80.3% |
| 50 to 75 kWh | 3 | 0.5% | 65 | 7.58 | 12.49 | 4.91 | 64.8% |
| 75 to 100 kWh | 4 | 0.6% | 87 | 10.67 | 14.97 | 4.30 | 40.3% |
| 100 to 150 kWh | 3 | 0.5% | 128 | 15.57 | 19.34 | 3.77 | 24.2% |
| 150 to 200 kWh | 4 | 0.6% | 187 | 21.61 | 26.20 | 4.59 | 21.2% |
| 200 to 250 kWh | 11 | 1.7% | 228 | 26.68 | 30.67 | 3.99 | 15.0% |
| 250 to 300 kWh | 11 | 1.7% | 277 | 32.09 | 36.18 | 4.09 | 12.7% |
| 300 to 350 kWh | 14 | 2.1% | 326 | 37.69 | 41.72 | 4.03 | 10.7% |
| 350 to 400 kWh | 20 | 3.0% | 376 | 43.72 | 47.88 | 4.16 | 9.5% |
| 400 to 450 kWh | 22 | 3.3% | 422 | 50.15 | 54.31 | 4.16 | 8.3% |
| 450 to 500 kWh | 28 | 4.2% | 478 | 56.03 | 59.99 | 3.96 | 7.1% |
| 500 to 600 kWh | 57 | 8.6% | 557 | 66.13 | 70.39 | 4.26 | 6.4% |
| 600 to 700 kWh | 54 | 8.2% | 649 | 78.38 | 83.25 | 4.87 | 6.2% |
| 700 to 800 kWh | 60 | 9.1% | 747 | 93.01 | 99.40 | 6.39 | 6.9% |
| 800 to 900 kWh | 61 | 9.3% | 848 | 108.05 | 116.04 | 7.99 | 7.4% |
| 900 to 1000 kWh | 58 | 8.8% | 957 | 125.60 | 135.97 | 10.37 | 8.3% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,209 | 172.92 | 189.57 | 16.65 | 9.6% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,730 | 273.72 | 301.54 | 27.82 | 10.2% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,258 | 378.92 | 417.66 | 38.74 | 10.2% |
| >= 3000 kWh | 2 | 0.3% | 3,287 | 580.75 | 638.44 | 57.69 | 9.9% |
| Total | 659 | 100.0% | 902 | 125.23 | 136.51 | 11.28 | 9.0% |